

Federal Award 2002  
 State FY 2004  
**JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT**  
**EXAMPLE**  
 Budget Summary by Purpose Area

APPLICANT AGENCY	ADDRESS	TELEPHONE/FAX/E-MAIL
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Please provide one Budget Summary by Purpose Area Form for each Program Purpose Area.  
 Purpose Area Number:     2    

Budget Category	Approved Budget			
Category	Federal	Cash Match	Program Income	Total Program Costs
<b>Personnel</b>	39,120.00	6,480.00		45,600.00
<b>Personnel Benefits</b>	16,416.00			16,416.00
<b>Contractor / Consultants</b>	45.00			45.00
<b>Equipment</b>	873.00		537.00	1,410.00
<b>Travel</b>	-			-
<b>Facilities/Equipment Rental</b>	3,600.00			3,600.00
<b>Supplies / Operating</b>	-		173.00	173.00
<b>Other (Total Administrative Costs including indirect costs up to 10% with approved cost allocation plan for indirects)</b>	-			
<b>TOTAL</b>	60,054.00	6,480.00	710.00	67,244.00

The cost of operating and maintaining facilities, depreciation and administrative salaries are common examples of "indirect costs". Total Program Cost: Equals federal allocation plus cash match and program income (if applicable)