

TOWN OF MOUNT CARMEL, TENNESSEE

Agenda

BOARD OF MAYOR AND ALDERMEN MEETING SEPTEMBER 23, 2014 - 5:30 P.M.

BOARD OF MAYOR & ALDERMEN MEETING REVISED AGENDA

- I. Call to Order**
- II. Invocation & Pledge of Allegiance**
- III. Roll Call**
- IV. Welcome from the Mayor**
- V. Approval of the Minutes of the Board of Mayor and Aldermen Meeting dated August 26, 2014, and the Committee and Department Reports.**
- VI. New Business**
 - A. Ordinance No. 14-420. An Ordinance to Update Various Codes Relating to Inspection Activities by Reference and Enforcement of Building Provisions as Provided in Said Codes; to Fix a Penalty for Violation Thereof; and to Fix the Effective Date of this Ordinance.
 - B. Ordinance No. 14-421. An Ordinance Amending the Mount Carmel Municipal Code, Title 7.
 - C. Ordinance No. 14-422. An Ordinance to Amend the Code of Ordinances by Changing Title 14 as Indicated Below.
 - D. Resolution No. 14-522. A Resolution of Support and Administration for the Town of Mount Carmel Safe Routes to School Grant Application.
 - E. Discuss Computer Software Replacement for City Hall.
 - i. Letter from Saratoga
 - ii. Email from State of Tennessee Division of Local Government Audit
 - iii. Proposals from Local Government Corporation
 - F. Preferred Ambulance Service in Mount Carmel
- VII. Old Business**
 - None
- VIII. Reports**
 - A. Mayor's Comments.
 - B. Department Reports.
- IX. Adjourn**

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None
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 - A. Mayor's Comments.
 - B. Department Reports.
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TOWN OF MOUNT CARMEL, TENNESSEE

BOARD OF MAYOR AND ALDERMEN MINUTES

September 23, 2014

BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held at the Town of Mount Carmel City Hall, 100 East Main Street, on September 23, 2014, at 5:30 p.m.

Those present and participating at the meeting:

Eugene Christian, Alderman
Wanda Davidson, Alderman
Leann DeBord, Alderman
Frances Frost, Alderman
Carl Wolfe, Alderman
Paul Hale, Vice-Mayor
Larry Frost, Mayor

Those absent:

None

Staff Present:

Christopher Raines, Jr., Town Attorney
Marian Sandidge, City Recorder
Tammy Conner, Certified Municipal Finance Officer
Jeff Jackson, Chief of Police
Vince Pishner, Building Inspector
Fred Arnold, Wastewater Treatment Plant Manager
Phil Robinette, Detective
Ryan Christian, Fire Chief

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen was called to order on September 23, 2014, at 5:32 p.m. by Mayor Larry Frost at Mount Carmel City Hall. Mayor Frost also chaired the meeting.

INVOCATION AND PLEDGE OF ALLEGIANCE

Alderman Frost conducted the invocation and Vice-Mayor Hale led the Pledge of Allegiance.

ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Mayor Frost, Vice-Mayor Hale, Alderman Christian, Alderman Davidson, Alderman DeBord, Alderman Frost, and Alderman Wolfe. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Frost welcomed all visitors to the meeting, and reminded anyone who wished to speak to fill out a comment card.

MINUTES, DEPARTMENT REPORTS

A motion was made by Alderman Christian seconded by Alderman Wolfe to approve the department reports, committee reports, and the minutes of the Board of Mayor and Aldermen meeting of August 26, 2014. The Board unanimously approved. Motion passed.

NEW BUSINESS

A. ORDINANCE NO. 14-420. AN ORDINANCE TO UPDATE VARIOUS CODES RELATING TO INSPECTION ACTIVITIES BY REFERENCE AND ENFORCEMENT OF BUILDING PROVISIONS AS PROVIDED IN SAID CODES. Mayor Frost presented Ordinance No. 14-420, "AN ORDINANCE TO UPDATE VARIOUS CODES RELATING TO INSPECTION ACTIVITIES BY REFERENCE AND ENFORCEMENT OF BUILDING PROVISIONS AS PROVIDED IN SAID CODES; TO FIX A PENALTY FOR VIOLATION THEREOF; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE." A motion was made by Alderman Christian and seconded by Alderman DeBord to adopt Ordinance No. 14-420 as presented. Those voting Yes: Christian, Davidson, DeBord, Frost, Wolfe, Hale, and Mayor Frost. Those voting No: None. Those Absent: None. Mayor Frost announced that Ordinance No. 14-420 passed on its first reading.

B. ORDINANCE NO. 14-421. AN ORDINANCE AMENDING THE MOUNT CARMEL MUNICIPAL CODE, TITLE 7 "FIRE PROTECTION AND FIREWORKS." Mayor Frost presented Ordinance No. 14-421, "AN ORDINANCE AMENDING THE MOUNT CARMEL MUNICIPAL CODE, TITLE 7." After some discussion, a motion was made by Alderman Christian and seconded by Vice-Mayor Hale to adopt Ordinance No. 14-421 as presented. Following an additional lengthy discussion, a motion was made by Alderman Christian and seconded by Vice-Mayor Hale to withdraw their motions. Ordinance No. 14-421 was withdrawn.

C. ORDINANCE NO. 14-422. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES BY CHANGING TITLE 14 AS INDICATED BELOW. Mayor Frost presented Ordinance No. 14-422, "AN ORDINANCE TO AMEND THE CODE OF ORDINANCES BY CHANGING TITLE 14 AS INDICATED BELOW." Following some clarification from Vince Pishner, building inspector, a motion was made by Vice-Mayor Hale and seconded by Alderman Christian to adopt Ordinance No. 14-422 as presented. Those voting Yes: Christian, Davidson, DeBord, Frost, Wolfe, Hale, and Mayor Frost. Those voting No: None. Those Absent: None. Mayor Frost announced that Ordinance No. 14-422 passed on its first reading.

D. RESOLUTION NO. 14-522. RESOLUTION OF SUPPORT AND ADMINISTRATION FOR THE TOWN OF MOUNT CARMEL SAFE ROUTES TO SCHOOL GRANT APPLICATION. Mayor Frost presented Resolution 14-522, "RESOLUTION OF SUPPORT AND ADMINISTRATION FOR THE TOWN OF MOUNT CARMEL." Following a detailed explanation of the Safe Routes to School Grant by Detective Phil Robinette, a motion was made by Alderman Frost and seconded by Alderman DeBord to approve Resolution 14-522 as presented. The Board unanimously agreed. Motion passed.

E. DISCUSS COMPUTER SOFTWARE REPLACEMENT FOR CITY HALL.

- i. Letter from Saratoga
- ii. Email from State of TN Division of Local Government Audit Division
- iii. Proposals from Local Government Corporation

Mayor Frost presented a letter from Saratoga stating support for Bridge Software would end on June 30, 2014. Bridge Software is the current software for general ledger, purchasing, property taxes, fixed assets and payroll that City Hall uses. He also included a copy of an email received from the State of Tennessee Comptroller's office saying they could not recommend software, but they listed Munis, Local Government and Skyward as samples to consider. The Comptroller's office included a comment that if we chose Local Government we would not have to bid the project out since they were non-profit. In addition, to the other documents Mayor Frost presented copies of two (2) proposals from Local Government Corporation. The proposal for general ledger, purchasing, property taxes, fixed assets, payroll and the equipment needed was \$42,653. The proposal for website development and support was \$1,525.00. After much discussion, a motion was made by Alderman Frost and seconded by Alderman Christian to accept the bids of Local Government Corporation in the amounts of \$42,653 and \$1,525 and to amend the budget to reflect same. The Board unanimously agreed. Motion passed.

F. PREFERRED AMBULANCE SERVICE IN MOUNT CARMEL. Mayor Frost presented a letter of support for Church Hill EMS he recently signed and presented to County Mayor Melville Bailey in support of Church Hill EMS being the preferred ambulance service in the Town of Mount Carmel. After some discussion, a motion was made by Aldermen Wolfe and seconded by Alderman Frost in support of Church Hill EMS as being the preferred ambulance service within the town limits. Vice-Mayor Hale asked to withdraw from the voting process due to a conflict of interest. Vice-Mayor Hale serves on the Church Hill EMS board of directors. The Board unanimously agreed, with the exception of Vice-Mayor Hale who passed due to his conflict of interest. Motion passed.

**OLD BUSINESS
NONE**

REPORTS

A. MAYOR'S COMMENTS

Mayor Frost invited everyone to attend the ceremony for the dedication of the Veterans Memorial and the Cold War Awards Ceremony on Friday, September 26, 2014, at the Thomas E. Dean, Jr. Park at 612 Park Lane, from 10:00 a.m. to 12:00 noon.

The Mount Carmel Wastewater Treatment Plant has been awarded the Community Development Block Grant (CDBG) in the amount of \$525,000 to upgrade the treatment plant. The Mayor will be going to Nashville on October 1st to receive the official award.

The Mount Carmel Police Department has been awarded the Governors Highway Safety Office DUI Grant in the amount of \$20,985.

B. CITIZEN COMMENTS

Claude Lawson, 441 Mimosa praised the Town for the recent paving. He asked when the newly paved streets would be striped. Mayor Frost explained once all paving is finished the Town would have the streets striped or purchase a striper and do the striping by Town employees


C. DEPARTMENT REPORTS

Department heads written reports are attached to the minutes.

ADJOURN

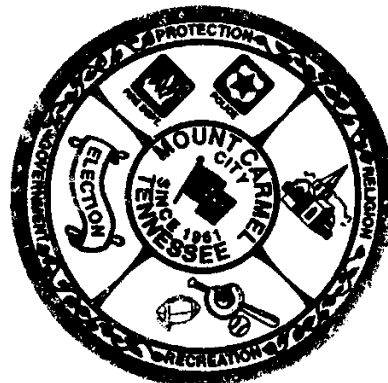
Being no further business, a motion was made by Alderman Wolfe seconded by Alderman Christian to adjourn the Mount Carmel Board of Mayor and Aldermen meeting at 6:41 p.m. The Board unanimously agreed. Motion passed.

Approved:


Larry Frost, Mayor

Attest:


Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD

DATE: **SEPTEMBER 23, 2014**

BOARD OF MAYOR & ALDERMEN MEETING

1. Marian Jandidge	23.
2. Vincent Palmer	24.
3. Amy Connor	25.
4. Al Hale	26.
5. Carl Wolfe	27.
6. Charles L. Lantry	28.
7. Margaret (Maggie) Christian	29.
8. Wagner Davidson	30.
9. Tom Tre	31.
10. Joseph W. Roney	32.
11. Frances Frost	33.
12. Fred Cull	34.
13. Douglas McPherson	35.
14. [Signature]	36.
15. Chris Rame	37.
16. [Signature]	38.
17. [Signature]	39.
18. Phil B. Reth	40.
19.	41.
20.	42.
21.	43.
22.	44.

ORDINANCE NO. 2014-420

AN ORDINANCE TO UPDATE VARIOUS CODES RELATING TO INSPECTION ACTIVITIES BY REFERENCE AND ENFORCEMENT OF BUILDING PROVISIONS AS PROVIDED IN SAID CODES; TO FIX A PENALTY FOR VIOLATION THEREOF; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, it is desired to update, in all respects, the various Codes relating to building, gas, housing, mechanical, plumbing, energy efficiency, and swimming pools; and,

WHEREAS, the adoption of these codes are done to facilitate proper inspection activities relating to construction and maintenance of buildings and relating to public safety, health, and general welfare.

NOW, THEREFORE, be it ordained by the Board of Mayor and Aldermen, as follows:

TITLE 12 of the Municipal Code is replaced by the following:

BUILDING, UTILITY, ETC. CODES

CHAPTER.

1. CODES ADOPTED BY REFERENCE.

CHAPTER 1

CODES ADOPTED BY REFERENCE

SECTION

- 12-101. Codes adopted.
- 12-102. Designated official.
- 12-103. Available in recorder's office
- 12-104. Violations and penalty.
- 12-105. Effective date.

SECTION 12-101: Codes adopted. (1) Pursuant to authority granted by Tennessee Code Annotated §§ 6-54-501 through 6-54-506, and for the purpose of

establishing the minimum requirements to safeguard the public health, safety and general welfare through structural strength, means of egress, facilities stability, sanitation, adequate light and ventilation, energy conservation, and safety to life and property from fire and hazard attributed to the built environment, the following codes are adopted and incorporated by reference as part of the Municipal Code:

- a. The International Building Code, 2012 edition, including Appendix I.
- b. The international Residential Code, 2012 edition; excluding Section 313.2, Chapter 11, Section 2904.1.1, and Part VIII—Electrical; and including Appendixes H. Section 313.1 is modified to add the following exception:

Exception: An automatic fire sprinkler system shall not be required in a townhouse building with three or less townhouse units and less than five thousand (5000) square feet gross and three (3) or fewer stories if each unit is separated by a two (2) hour fire wall and each such townhouse building of three (3) or less townhouses are separated from one another or other buildings by at least thirty (30) feet vertically.

- c. The International Plumbing Code, 2012 edition. Section P2610 is added as follows:

SECTION P2610 Toilet Facilities for Workers.

P2610.1 General. Toilet facilities shall be provided for construction workers and such facilities shall be maintained in a sanitary condition. Construction worker toilet facilities of the non-sewer type shall conform to ANSI Z4.3

- d. The International Fuel Gas Code, 2012 edition.
- e. The International Mechanical Code, 2012 edition.
- f. The International Existing Building Code, 2012, edition.
- g. The International Swimming Pool and Spa Code, 2012, edition.
- h. The International Energy Conservation Code, 2009 edition.

SECTION 12-102. Where in the above adopted codes reference is made to a certain official named therein, that designee is the Building Inspector.

SECTION 12-103. Available in the recorder's office. Pursuant to the requirements of TCA § 6-54-502 one copy of the above codes has been placed in the recorder's office and shall be kept there for the use and inspection of the public.

SECTION 12-104. Violations and penalty. It shall be unlawful for any person to violate or fail to comply with any provision of the above codes as herein adopted by reference and modified. The violation of any section of this chapter shall be punishable by a penalty of up to fifty dollars (\$50.00). Each day a violation is allowed to continue shall constitute a separate offense.

SECTION 12-105. Effective date. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

Approved by the Planning Commission: July 8, 2014

Larry Frost, Mayor

ATTEST:

Marian Sandidge, Recorder

MOTION:			
SECOND:			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED FIRST READING: _____

MOTION:			
SECOND:			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED SECOND READING: _____

NEWSPAPER: Kingsport Times-News **Published:** _____

MEMORANDUM TO: BMA
FROM: Building Inspector
SUBJECT: Ordinance 2014-420
September 17, 2014

1. Attached is an ordinance to update the building codes enforced by the Town. This update is because the state requires the building code enforced to be within seven years of the current edition. The Town enforces the 2006 edition of the international series of building codes. Earlier this year, the 2015 series of international codes was released thus making the 2006 codes more than 7 older than the current edition.
2. The update was discussed with the Planning Commission. They recommend the codes listed for adoption.
3. Please call with questions/comments—612-8119.


VINCE PISHNER

ORDINANCE NO. 14-421

AN ORDINANCE AMENDING THE MOUNT CARMEL MUNICIPAL CODE TITLE 7

WHEREAS, the Mount Carmel Planning Commission has determined that the public health, welfare, and safety of the Town of Mount Carmel require passage of the following Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, as follows:

SECTION I. Title 7 of the Mount Carmel Municipal Code should be amended by the addition of Chapter 4 as follows:

Chapter 4 Fireworks

Sec. 7-401 - Definitions

Sec. 7-402 - Penalty

Sec. 7-403 - Unlawful; exception

Sec. 7-404 - Issuance of permit at discretion of fire chief

Sec. 7-405 - Restrictions

Sec. 7-406 - Applicability

Sec. 7-401 - Definitions.

The following words, terms, and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Fireworks means any composition or device designed or intended to produce a visible or an audible effect by combustion, deflagration, or detonation, including those now or hereafter classified as 1.4G Fireworks (formerly Class C, Common Fireworks) and 1.3G Fireworks (formerly Class B, Special Fireworks) by the United States Department of Transportation.

Sec. 7-402 - Penalty.

Any person violating this division shall be guilty of an offense and, upon conviction, shall pay a civil penalty of up to \$50.00 for each offense. Each occurrence shall constitute a separate offense. The imposition of a civil penalty hereunder shall not prevent the Town from taking any other legal action necessary to enforce the provisions of this division, including injunctive relief in the state courts.

Sec. 7-403 - Unlawful; exception.

(a) For the protection of the health, safety, and welfare of the citizens and residents of the Town, it is unlawful for any person to manufacture, use, discharge, possess with the intent to discharge, or offer for sale, expose for sale, sell at retail or keep with intent to sell at retail, fireworks in the Town, except as authorized in Section 7-404.

(b) There is a rebuttable presumption that a person possesses fireworks with the intent to discharge such fireworks if possession is:

- (1) In a public place or outside a fully enclosed residential or commercial building, and fireworks have recently been discharged or reported discharged in the general vicinity of such possession; or
- (2) In a public park or on public school property.

Sec. 7-404 - Issuance of permit at discretion of fire chief.

The fire chief may issue a permit authorizing the manufacturing, transportation, or storage of fireworks in accordance with applicable state laws and fire codes. The fire chief may issue a permit authorizing the handling, supervised use, or display of fireworks in accordance with and as permitted under the conditions approved by the fire chief and NFPA 1123, Code for Fireworks Display, 2000 edition, National Fire Protection Association, or any subsequent edition that has been adopted by the state fire marshal by rule. Every such permitted handling, use, or display of fireworks shall be located, discharged, or fired so as not be hazardous to property or endanger any person and shall be handled by a competent operator licensed by the state and approved by the fire chief. Before any permit for handling, use, or display of fireworks shall be issued, the person making application therefor shall furnish proof of financial responsibility to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of such person or any agent or employee thereof, in such amount, character, and form as the fire chief determines is necessary for the protection of the public.

Sec. 7-405 - Restrictions.

In the interest of public health and safety, the Board of Mayor and Aldermen may further restrict the storage or discharge of fireworks from time to time at its discretion.

Sec. 7-406 - Applicability.

Nothing in this division shall be construed to prohibit any wholesaler, dealer, or jobber from selling fireworks at wholesale, provided the same are to be shipped directly out of the corporate limits of the Town in accordance with the regulations of the United States Department of Transportation covering the transportation of explosives and other dangerous articles by motor, rail, and water.

SECTION II. LEGAL STATUS PROVISIONS

A. Conflict with Other Ordinances. In case of conflict between this ordinance or any part thereof, and the whole or part of any existing or future ordinance of the Town of Mount Carmel, the most restrictive shall in all cases apply.

B. Validity. If any section, clause, provision, or portion of this Ordinance shall be held to be in doubt or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Ordinance which is not of itself invalid or unconstitutional.

C. Effective Date. This ordinance shall become effective upon passage and publication, the public welfare requiring it.

LARRY FROST, Mayor

ATTEST:

MARIAN SANDIDGE, Recorder

APPROVED AS TO FORM:

C. CHRISTOPHER RAINES, JR.
Town Attorney

Passed on First Reading: FAILED FOR LACK OF A SECOND

Passed on Second Reading: _____

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED FIRST READING: FAILED FOR LACK OF A SECOND

SECOND READING	AYES	NAYS	OTHER
VICE-MAYOR EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED SECOND READING: _____

PUBLICATION AFTER PASSAGE:

DATE: _____

NEWSPAPER: *Kingsport Times-News*

RESOLUTION NO. 14-522

A RESOLUTION OF SUPPORT AND ADMINISTRATION FOR THE CITY OF MOUNT CARMEL SAFE ROUTES TO SCHOOL GRANT APPLICATION

WHEREAS, the State of Tennessee Department of Transportation Safe Routes to School (SRTS) has issued a call for grant applications;

WHEREAS, upon submitting a SRTS application, a resolution is required showing support and administration from the City of Mount Carmel Board of Commissioners;

WHEREAS, the SRTS grant is a 100% funded grant with no match required by the city;

WHEREAS, the health and safety of our children is of highest concern to the citizens of Mount Carmel and Hawkins County; and

WHEREAS, being able to walk or bicycle to school along safe routes offers an opportunity to build healthful physical activity into daily routine and arrive at school ready to learn; and

WHEREAS, the City of Mount Carmel will partner with the Hawkins County Public Schools in Mount Carmel – specifically, Mount Carmel Elementary to develop a SRTS grant application for the January 15, 2015 deadline for submission; and

WHEREAS, the City of Mount Carmel will be the lead entity partnering with Mount Carmel Elementary School; and

WHEREAS, the lead agency will staff, support and administer the SRTS grant process.

NOW, THEREFORE, BE IT RESOLVED by the Commissioners of the City of Mount Carmel that the Mayor and Grant writer, Phillip Robinette are authorized to complete and submit the SRTS grant application to the Tennessee Department of Transportation Safe Routes to School.

BE IT FURTHER RESOLVED that the Commissioners direct staff to continue to seek grant funding for Safe Routes to School.

The resolution passed and accepted the 23th of September 2014

The Common Seal of the City of Mount Carmel was affixed by authority of a resolution of the Commissioners in the presence of and as attested by:

Marian Sandidge

Marian Sandidge, City Recorder





July 29, 2014

Dear Valued Client,

Bridge Computer Systems began in the late 1970's and in the early 1980's the first version of their software was released. Since that time there have been many changes in both your operations, as well as, in the area of software development. One significant change for your offices came in May 2012 when Saratoga Technologies, Inc. acquired Bridge Computer Systems.

The greatest benefit that we at Saratoga Technologies have received from this acquisition was getting to know you and your business. We quickly realized the dedication of your offices to serving the citizens of the county. We recognize the vast knowledge base of experience from you that went toward the development of and updates to the software. We also had the privilege of having the amazing Bridge employees join our team. The Bridge Software that the team of Stan, Buzz, Fred, Dave, Tommy, Gary, and Bobby developed and supported for over 30 years is very impressive in the depth of functionality and has long since stood the test of time for a software application.

When Saratoga acquired Bridge we began considering the possibilities for the advancement, updates, and maintenance of the Bridge Software applications that were being offered. The software used in the offices of Accounts and Budgets; Departments of Education; and County Trustees is complex and critical to the operation of your offices so we have continued to maintain and update the software. We respect this importance and have given considerable thought toward the future of these applications from a maintenance and development perspective. To further develop and market these applications would require significant time and financial investments from Saratoga Technologies.

Considering these investments we have taken the business decision that Saratoga will only continue to support the Bridge Software as you are currently using through the end of the 2014/2015 fiscal year.

We will provide payroll tax updates through June 30, 2015. Buzz Woods, who is a remarkable resource to us all, will continue to provide support during this time. David French and Tommy Cox will also continue to be an important resource to you and they now also support other clients at Saratoga.

Since we are your technology partner we want to make it easy for you to move to another software solution. We understand that having your Bridge Software history in one system will be meaningful to your future success. To help ensure a smooth transition we are offering data migration support to assist you in getting the data out of the Bridge Software. This data can be presented in a format that another software vendor can import into a new system.

As your technology solutions partner we hope that you have come to appreciate the level of expertise and dedication that we have to taking care of more than just your Bridge Software. Saratoga has a rich history, which began in 2001, of caring for many different types of clients to include government, non-profit, medical, dental, legal, churches and education. Saratoga Technologies continues to offer business technology services and support for hardware, computers, servers, printers, copiers, telephone systems, Laserfiche software, websites, and backup solutions. As we do for other clients we can provide these services and excellent customer support to you regardless of your software vendor choice.

We appreciate you and look forward to continuing our relationship into the future. Please contact Eric Pardue, Ron Jenkins or Angela Corvin with any questions or concerns.

Sincerely,

Angela Corvin, Eric Pardue and Ron Jenkins

Angela Corvin
Business Solutions Manager
angela.corvin@saratogaus.com
423-722-1724

Eric Pardue
Vice President of Sales
eric.pardue@saratogaus.com
423-722-1728

Ron Jenkins
Senior Sales Manager-Knoxville
ron.jenkins@saratogaus.com
865-246-0070 x503

101 Med Tech Parkway • Suite 307 • Johnson City, Tennessee 37604
Office Phone: 423-722-1724 • Fax: 423-282-4890
Web: www.saratogaus.com • Email: angela.corvin@saratogaus.com

Subject: RE: Financial Management Software Question
From: Sheila Reed (Sheila.Reed@cot.tn.gov)
To: mariansandidge@yahoo.com;
Cc: Jim.Arnette@cot.tn.gov; Penny.Austin@cot.tn.gov;
Date: Thursday, August 14, 2014 10:06 AM

Hi Marian,

I am responding to your inquiry on behalf of Jim Arnette. While our office does not recommend or approve software, below is a sample list of software vendors used by local governments in Tennessee.

Tyler Technologies (Munis)

Local Government Corporation

Skyward

Additionally, the Municipal Purchasing Law of 1983 as codified in TCA 6-56-302 includes the following exception related to the Local Government Corporation identified above.

TCA 6-56-302

This part shall apply to all purchases by authorized officials in all municipalities using or encumbering municipal funds, except as follows:

. . . . (6) This part shall not apply to purchases from nonprofit corporations such as, but not limited to, the Local Government Data Processing Corporation, whose purpose or one of whose purposes is to provide goods or services specifically to municipalities.

Because of this exception, you would not have to bid purchases from the Local Government Corporation. However, should you choose to go with a different vendor, I have also attached an example RFP that I found on MTAS's website that may be helpful.

Print

Please let me know if I can be of additional assistance.

Kind regards,

Sheila

Sheila A. Reed, CPA

Contract Audit Review Manager

TN Comptroller of the Treasury
Division of Local Government Audit

Suite 1500, James K. Polk Building

Nashville, TN 37243-1402

Office Phone: 615-401-7841

Direct Extension: 615-401-7906

Email: Sheila.Reed@cot.tn.gov

Web address: <http://www.comptroller.tn.gov/la>

From: Marian Sandidge [<mailto:mariansandidge@yahoo.com>]

Sent: Tuesday, August 12, 2014 12:42 PM

To: Jim Arnette

Subject: Financial Management Software Question

Hello Mr. Arnette,

I hate to bother you, but I have a question that I hope you can help me with. I am the City Recorder for the Town of Mount Carmel. Since the late 1990's the Town of Mount Carmel has used Bridge Computer Systems for their financial management software, revenue collection software and document imaging software. Bridge was acquired by Saratoga Technologies in May 2012. They recently notified us by letter (a copy of which I have attached) that as of June 30, 2015, they will no longer be supporting Bridge software and did not have a replacement. Now, the Town will begin it's search for replacement municipal software. This is where I am asking for your help. Is there a list of software companies that are acceptable to the Division of Local Audit or do we just send out RFP's and select one?? I have no idea where to start. I appreciate any input you have to assist us.

Thank you again,

Print

Marian Sandidge, City Recorder

Town of Mount Carmel

423-357-7311



Sales Proposal
For
Town of Mount Carmel
Monday, September 15, 2014

Proposal Information

If you are receiving this proposal for budgetary purposes, please add 10% to the final proposal cost to cover any fiscal year increases.

- *Wyse thin clients are not compatible with Windows Server 2012 R2 and will have to be replaced.
- *If you have third party software, please check with your software vendor regarding it's compatibility with Windows Server 2012 R2 and Windows 8.1.
- *If the number of logins accessing LGC's software exceeds the number of logins you are licensed for, additional charges will apply to increase your software user license. Additional annual support charges will also apply.
- *LGC's software may render differently on the screen depending on the operating system, hardware platform, etc.
- *LGC's software runs in a SQL database, which must be purchased in order to use NextGen and CTRIS.
- *A SQL CAL is required for any workstation needing access to NextGen and CTRIS.
- *SQL is server specific. You are not required to purchase it for each software package.
- *LGC's software requires laser printers. Dot matrix and line printers are not compatible with NextGen and CTRIS.
- *Network configured laser printers and Gigabit switches are recommended.
- *The Town of Mount Carmel is responsible for making certain that the existing hardware meets the minimum specifications to run LGC's software. Please see the hardware specification sheet.
- *Standard conversion for existing files is available for most software packages if we are provided the proper file layouts and data from your current vendor. The standard software conversion is billed at a rate of \$100 per hour not to exceed \$2,000 per software package. The scope of the standard software conversion will be limited to basic information that is required to perform rudimentary functions of the system. Additionally, it may be necessary for the end user to perform certain manual data cleanup. Additional charges will apply for an enhanced conversion of historical and/or peripheral data related to detailed history, transactions, supplementary information, and other data that is not considered basic. Please see the attached document of the data conversion guidelines. These guidelines include the standard and enhanced conversions.
- *Conversion to Nextgen Document Management software may require additional charges.
- *All conversion services will be scheduled as resources become available. For more information regarding the conversion of your existing data files, please contact our Marketing Department.

Software

Application Software Windows Multi-User	
Nextgen-General Ledger *Annual remote software support is \$1,950.00.	3,525.00
Nextgen-Purchasing *Annual software support is \$1,200.00.	1,950.00
Nextgen-City Property Tax *Annual remote software support is \$2,775.00.	1,950.00
Fixed Assets *Fixed Assets Conversion Fee: \$500 Minimum *Text File, ASCII File or Excel File Will Be Required *Annual software support is \$1,200.00.	2,100.00
Payroll *Annual software support is \$2,175.00.	4,500.00
Application Software Windows Multi-User	14,025.00
Professional Services	
(1) General Ledger Standard Conversion	2,000.00
(1) Purchasing Standard Conversion	2,000.00
(1) Fixed Assets Standard Conversion	2,000.00
(1) Payroll Standard Conversion	2,000.00
(1) Property Tax Standard Conversion	2,000.00
Professional Services	10,000.00
System Software	
Platform Integration/Flexgen *Annual software support is \$600.00.	800.25
Software Drivers	390.00
System Software Total	1,190.25
Total Software Cost	25,215.25

Hardware

LGC Server	
(1) LGC I Series Server w SSD	2,662.48
Local Government Corporation Intel I Series Server With SSd drives for SQL	
(1) Antec Server Case	
(1) LSI 4 port RAID card PCIX	
(1) Accessory USB3 card	
(1) DVD+RW/-RW Drive 20x SATA (black)	
(4) Hard Drive, 1TB, 7200 RPM SATA	
(1) Hard Drive - 120 GB SSD Drive for SQL	
(1) Input - Keyboard 104 Key USB (BLACK)	
(4) Memory 8GB DDR3 ECC -- Server	
(1) Motherboard P9D -- Xeon Server 1150	
(1) Input - Mouse, Microsoft Optical (BLACK)	
(1) Power Supply - Server	
(1) XEON Quad Server processor 1150	
(1) Viewsonic 24" LCD Monitor	196.25
(1) LGC Hard Drive Backup	623.75
*Includes hard drive dock and drives	
(1) Hard Drive Dock	
(7) Hard Drive 64 GB SSD	
(1) APC Back Ups RS 1500 VA	248.75
Server Total	

System Software	
(1) Software - Windows 2012-R2 Server Gov.	775.00
(5) Windows 2012-R2 Server CAL Gov per Device	131.25
*Operating System License For Workstations - Minimum 5 License (Requires Two More License Than Number Of Available Workstations)	
*Additional Workstations Require Additional License	
(5) Windows 2012-R2 Remote Desktop Services License	441.90
*Operating System License For Workstations - Minimum 5 License (Requires Two More License Than Number Of Available Workstations)	
*Additional Workstations Require Additional License	
System Software Total	

Miscellaneous Components	
(1) Antivirus - 5 user	75.00
(1) 4 Port VPN Router -- High Throughput	290.00
(1) 16 port Gigabit switch	193.75

Miscellaneous Components	
(1) Online Disaster Recovery	195.00
*Includes your first year's annual support fees. *This sales proposal will provide online disaster recovery for your server. Additional copies will need to be purchased to cover workstations. *This is for disaster recovery and should not replace your current backup procedures. *Requires a dedicated high-speed internet connection. *The annual support price after the first year will be \$140.00. *Annual support prices are subject to change each fiscal year.	
Miscellaneous Components Total	753.75

SQL Database	
(1) SQL 2012-T Standard Database Open License	783.19
(3) SQL 2012-T Standard Open CAL per Device	545.43
SQL Database	1,328.62

Total Hardware Cost **\$7,161.75**

Miscellaneous

Setup & Configuration	
(1) Setup & Configuration Fee	375.00
Setup & Configuration Total	375.00

Total Miscellaneous Cost **375.00**

Sub-Total Cost:	\$82,143.00
Annual Software Support Fee:	\$2,500.00
Total Proposal Cost:	\$84,643.00

Prices are good for thirty (30) days. Contact the Marketing Department for price renewal.

Hardware

Hardware returns are subject to a 10% restocking fee.

Hardware is subject to availability. Upgrades and additional products are available upon request. All hardware will be billed immediately after delivery. In addition to the hardware cost included on this proposal, other cost that you may incur are terminal cable, cable installation, internet service, etc. Cable installation is the responsibility of the customer. LGC's hardware comes with a one-year onsite warranty within our coverage area. Depot options are available for customers outside our coverage area. After the one-year warranty has expired, you may choose to enter into a Hardware Maintenance Agreement with LGC. LGC reserves the right not to offer maintenance contracts on special ordered hardware. Paper, ribbons, and other miscellaneous supplies are not included on the enclosed price sheet.

Third Party Hardware

If LGC's software is installed on third party hardware, additional charges may apply.

Third Party Software

LGC is not an authorized support center for any third party software packages. This includes packages such as Microsoft Office, Microsoft Works, etc. The price of these packages include installation and instructions on how to start the programs as well as any tutorials that might be included from the manufacturer. We can supply a list of organizations that offer support on a per call, fee basis. Third Party Software packages that are opened cannot be returned. LGC cannot guarantee the functionality or compatibility of third party

Software Annual Support

The software annual support charges for each software package will be billed after the first day of training. If LGC's software is installed on third party hardware, additional charges may apply. *Annual software support charges are due on July 1st of each year and are prorated from the first day of training through the end of June of the current fiscal year. Software support charges are based on the current year's support rate and are subject to change July 1st of each year. Full software support charges recur annually.*

Software, Installation, and Training

Software, installation, and training charges for each package will be billed after the first day of setup.

Software Conversion

Standard conversion for existing files is available for most software packages if we are provided the proper file layouts and data from your current vendor. The standard software conversion is billed at a rate of \$100 per hour not to exceed \$2,000 per software package. The scope of the standard software conversion will be limited to basic information that is required to perform rudimentary functions of the system. Additionally, it may be necessary for the end user to perform certain manual data cleanup. Additional charges will apply for an enhanced conversion of historical and/or peripheral data related to detailed history, transactions, supplementary information, and other data that is not considered basic. Conversion to Nextgen Document Management software may require additional charges. All conversion services will be scheduled as resources become available. For more information regarding the conversion of your existing data files, please contact our Marketing Department.

Platform Integration Fee

This fee covers the cost of training, licensing, time and effort to keep LGC application software compatible with all approved customer hardware and software platforms. This includes operating systems, firmware and driver changes.

Hardware Specifications

Recommended Server Specifications:

- I3/I5/I7 Xeon Processor
- 32 GB RAM
- (2) 1 TB HDD in RAID for Data
- (2) 1 TB HDD in RAID for Windows OS
- High throughput drive for SQL Server
- Microsoft Windows Server 2012-R2 64Bit or greater (Requires Two More CALS and Terminal Services License Than Number Of Available Workstations, Minimum 5 License)
- 64 GB Hard drive Back-up
- Microsoft SQL Server 2012 Standard Edition
- Microsoft .Net Framework 4.5
- Screen resolution - 1280X1024 on 4X3 and 1980X1020 on 16X9, 32-bit
- Antivirus Software

Minimum Server Specifications:

- 2.4 GHz Core 2 Quad-Core Processor
- 6 + GB RAM (Minimum DDR2)
- 2 x 80 GB HDD in RAID 1 for Windows OS
- 2 x 80 GB HDD in RAID 1 for SQL Server
- Microsoft Windows Server 2008 64Bit or greater (Requires Two More CALS and Terminal Services License Than Number Of Available Workstations, Minimum 5 License)
- Microsoft SQL Server 2008 Standard Edition
- Microsoft .Net Framework 4.5
- Screen resolution – 1024X768 on 4X3 and 1280X800 on 16X9, 32-bit

Recommended Workstation Specifications:

- I3/I5/I7 Series Processor
- 8 GB RAM
- 1 TB HDD
- Microsoft Windows 8.1 Professional
- Malwarebytes Anti Malware
- Microsoft .Net Framework 4.5
- Screen resolution - 1280X1024 on 4X3 and 1980X1020 on 16X9, 32-bit
- 2010 or above Microsoft Office Home & Business/Professional Edition

Minimum Workstation Specifications:

- 2.4 GHz Core 2 Dual-Core or Quad-Core Processor
- 4 GB RAM
- 80 GB HDD
- Microsoft Windows Vista SP2 or above (X86 and X64)
- Microsoft .Net Framework 4.5
- Screen resolution – 1024X768 on 4X3 and 1280X800 on 16X9, 32-bit
- 2010 or above Microsoft Office Home & Business/Professional Edition

Recommended Printers (Laser Printers Required):

- HPm401n
- HPm601n

Recommended Scanners:

- Fujitsu 7260 flatbed scanner
- Fujitsu 6130 sheetfed scanner

July 2014



Sales Proposal
For
Town of Mount Carmel
Friday, August 29, 2014

Proposal Information

If you are receiving this proposal for budgetary purposes, please add 10% to the final proposal cost to cover any fiscal year increases.

*The domain name registration cost on this sales proposal is a cost for a 5 year registration for your domain name.

Hardware

Website Development	
(1) Website Creation	1,425.00
*This package includes:	
-Up to 10 pages	
-10 Graphics	
-External Links	
-Meta Tags	
*Hosting and Maintenance Fee - \$1,300 per year (Not included in the total proposed cost.)	
*Four months from the date a purchase order is received monthly hosting and maintenance charges will apply.	
(1) Domain Name Registration	100.00
Website Development	1,525.00

Total Hardware Cost **\$1,525.00**

Total Proposal Cost \$1,525.00

Prices are good for thirty (30) days. Contact the Marketing Department for price renewal.

Hardware

Hardware returns are subject to a 10% restocking fee.

Hardware is subject to availability. Upgrades and additional products are available upon request. All hardware will be billed immediately after delivery. In addition to the hardware cost included on this proposal, other cost that you may incur are terminal cable, cable installation, internet service, etc. Cable installation is the responsibility of the customer. LGC's hardware comes with a one-year onsite warranty within our coverage area. Depot options are available for customers outside our coverage area. After the one-year warranty has expired, you may choose to enter into a Hardware Maintenance Agreement with LGC. LGC reserves the right not to offer maintenance contracts on special ordered hardware. Paper, ribbons, and other miscellaneous supplies are not included on the enclosed price sheet.

Third Party Hardware

If LGC's software is installed on third party hardware, additional charges may apply.

Third Party Software

LGC is not an authorized support center for any third party software packages. This includes packages such as Microsoft Office, Microsoft Works, etc. The price of these packages include installation and instructions on how to start the programs as well as any tutorials that might be included from the manufacturer. We can supply a list of organizations that offer support on a per call, fee basis. Third Party Software packages that are opened cannot be returned. LGC cannot guarantee the functionality or compatibility of third party



Local Government Corporation
714 Armstrong Lane
Columbia, TN 38401

LGC Web Services Price Sheet

For more information, contact Christy Belew
cbelew@localgovcorp.com, LGC Web Developer, at (800) 737-1826.

1) Domain Name

Registration
\$100 for Five Years

Local Government Corporation can register a domain on behalf of the customer.

2) Design

Basic Web Package
\$1425
10 Webpages

Basic package includes:

- 10 Webpages
- 10 Graphics
- Unlimited External Links
- Weather Plug-ins
- Customized Meta Tags
- Video & Audio (Up to 5 GB)
- Facebook & Twitter Plug-ins
- Online Registration Forms

*Quotes for additional pages and online forms are available upon request.

3) Hosting & Maintenance

Hosting & Maintenance
\$108.33 per Month / \$1300 per Year

LGC will make every effort to provide a 2 business day turnaround on web requests.

Subject: FW: Mount Carmel
From: Christy Belew (cbelew@localgovcorp.com)
To: mariansandidge@yahoo.com;
Cc: msmith@localgovcorp.com;
Date: Friday, August 29, 2014 3:03 PM

Marian it was good talking with you today. Attached is a summary of the charges we discussed. The development quote for web services will be based on the number of pages within your existing website, but at first glance it appears the current site contains no more than 10 pages. Below is the domain information for the www.mountcarmelcity.com registration. This domain doesn't expire until 3/21/15, so a redirect to the gov site would be ideal. I'll ask Terra Burm, Marketing Sales Assistant, to send you a quote with the figures we discussed. Please let me know if you have questions when you receive it. If you choose to purchase, please reply to Terra's email with your intent to move forward and we can get started. Thanks and TGIF!!!

Christy Belew

Web Developer

Local Government Corporation

"When Service Counts"

(800) 737-1826

Domain Name: mountcarmelcity.com

Registry Domain ID: 1708253371_DOMAIN_COM-VRSN

Registrar WHOIS Server: whois.rrpproxy.net

Registrar URL: <http://www.value-domain.com>

Updated Date: 2014-01-19T21:51:18.0Z

Creation Date: 2012-03-21T18:16:32.0Z

Registrar Registration **Expiration Date: 2015-03-21T18:16:32.0Z**

Registrar: Key-Systems GmbH

Registrar IANA ID: 269

Registrar Abuse Contact Email: abuse[at]key-systems.net

Registrar Abuse Contact Phone: - (Please send an email)

Domain Status: ACTIVE

Registry Registrant ID: P-WTP427

Registrant Name: Whois Privacy Protection Service by VALUE-DOMAIN

Registrant Organization: Whois Privacy Protection Service by VALUE-DOMAIN

Registrant Street: Chuo-ku Minamisenba 3-1-8

Registrant City: Osaka

Registrant State/Province: Osaka

Registrant Postal Code: 542-0081

Registrant Country: JP

Registrant Phone: +81.662416585

Registrant Fax: +81.662416586

Registrant Email: whoisproxy@value-domain.com

Registry Admin ID: P-WTP427

From: Terra Burm
Sent: Friday, August 29, 2014 11:19 AM
To: Christy Belew
Subject: Mount Carmel

Christy,

Michael Smith has talked to Marian Sandidge at the Town of Mount Carmel. Marian is requesting information on having LGC take over her website. When you can, please contact Marian at (423)357-7311 or mariansandidge@yahoo.com in reference to her request.

Print

Please let me know if I need to put a proposal together.

Thanks so much and have a great weekend.

Terra Burm

Sales Proposal Specialist

Local Government Corporation

Phone: 800-381-4540 | Fax: 931-381-0678

tburm@localgovcorp.com | www.localgovernmentcorporation.com

Follow us on Facebook | www.facebook.com/localgovcorp



Town of Mount Carmel

LARRY FROST, MAYOR

100 East Main Street, P.O. Box 1421

Mount Carmel, Tennessee 37645

Phone (423) 357-7311 Fax (423) 357-7710

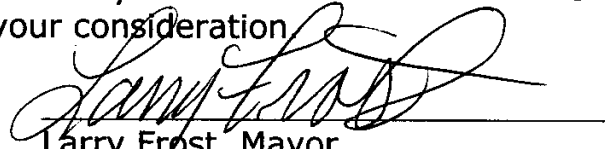
E-Mail mcch@chartertn.net

September 16, 2014

To Whom It May Concern:

Re: Ambulance service provided by Church Hill EMS

I have been involved with both Hawkins County and Mount Carmel government for over 16 years, and am completing my first term as Mayor of Mount Carmel. I have had numerous discussions with Mr. Fred Arnold, Director of Church Hill EMS, regarding ambulance service within and outside of the Town limits of Mount Carmel, Tennessee. In order to provide quick response to the citizens of Mount Carmel, Church Hill EMS leases from the Town of Mount Carmel a response station located near our fire department in close proximity to City Hall here in Mount Carmel. We believe that Mount Carmel has been provided excellent ambulance and paramedic service, both of emergency and non-emergency nature, and wish to commend Fred Arnold and the employees of Church Hill EMS for their services. I would not recommend that any other ambulance service provide a response within our Town boundary, other than Church Hill EMS. I further believe that the residents of Hawkins County surrounding Mount Carmel would best be served by continuation of service from Church Hill EMS. Thank you for your consideration.


Larry Frost, Mayor
Town of Mount Carmel



Town of Mount Carmel

LARRY FROST, MAYOR

100 East Main Street, P.O. Box 1421
Mount Carmel, Tennessee 37645
Phone (423) 357-7311 Fax (423) 357-7710
E-Mail mcch@chartertn.net

November 13, 2014

Honorable Melville Bailey
Hawkins County Mayor
150 Washington Street
Rogersville, TN 37857

RE: Ambulance Service Provided by Church Hill EMS for Mount Carmel

Dear Melville:

As you may know, my previous letter regarding our choice of Church Hill EMS as the Town's ambulance provider needs more clarification. By vote, the Mount Carmel Board of Mayor and Aldermen chose Church Hill EMS as the ambulance provider for all Mount Carmel residents at its September 23, 2014 board meeting.

According to *Tenn. Code Anno. §§7-61-101 to 104*, "A city or county may provide ambulance service as a governmental activity or may regulate such service provided by private operator or non-profit, general-welfare corporations. No county may provide, license, franchise, or contract for ambulance service within a city or in another county without approval from the city's governing body, and the same restriction applies to cities." With that said, it is our understanding the county may not provide for ambulance service within the city limits of the Town of Mount Carmel without the approval from the Board of Mayor and Aldermen. The Town clearly chose Church Hill EMS as the ambulance provider for all town residents.

Should you need further clarification or if any additional information is needed, please do not hesitate to contact me.

Sincerely,
TOWN OF MOUNT CARMEL

A handwritten signature in black ink, appearing to read "Larry Frost", is written over the printed name.

Larry Frost, Mayor

LF:ms



Municipal Technical Advisory Service

Published on MTAS MORE (<https://resource.ips.tennessee.edu>)
Home > Printer-friendly PDF > Ambulance Service

Dear Reader:

The following document was created from the MTAS electronic library known as MORE. This online library is maintained daily by MTAS staff and seeks to represent the most current information regarding issues relative to Tennessee municipal government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with municipal government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other MORE material.

Sincerely,

The University of Tennessee
Municipal Technical Advisory Service
600 Henley Street, Suite 120
Knoxville, TN 37996-4105
865-974-0411 phone
865-974-0423 fax
www.mtas.tennessee.edu

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Ambulance Service

Reference Number: MTAS-244

A city or county may provide ambulance service as a governmental activity or may regulate such service provided by private operators or non-profit, general-welfare corporations. No county may provide, license, franchise, or contract for ambulance service within a city or in another county without approval from the city's governing body, and the same restriction applies to cities. T.C.A. §§ 7-61-101–104.

State regulation of emergency medical service agencies and licensing of emergency medical personnel is provided in the Emergency Medical Services Act of 1983. T.C.A. §§ 68-140-501, *et seq.* There are four levels of emergency medical care provider certification in Tennessee: Emergency Medical Responder (EMR), Emergency Medical Technician (EMT), Advanced Emergency Medical Technician (AEMT), and paramedic.

An EMT, physician, or nurse is required to attend every patient transported by an ambulance in Tennessee. T.C.A. § 68-140-159.

The complete Rules of the Tennessee Department of Health, Bureau of Health Licensure and Regulation, Division of Emergency Medical Services concerning the provision of emergency medical services by ambulance and first responder agencies may be found at <http://www.tn.gov/sos/rules/1200/1200-12/1200-12.htm> [1]

Source URL (retrieved on 10/03/2014 - 10:09): <https://resource.ips.tennessee.edu/reference/ambulance-service>

Links:

[1] <http://www.tn.gov/sos/rules/1200/1200-12/1200-12.htm>

Municipal Technical
Advisory
Service



Municipal Technical Advisory Service



Published on e-Li (<http://ctas-eli.ctas.tennessee.edu>)

October 03, 2014

Ambulance and Emergency Medical Services

Dear Reader:

The following document was created from the CTAS electronic library known as e-Li. This online library is maintained daily by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other e-Li material.

Sincerely,

The University of Tennessee
County Technical Assistance Service
226 Capitol Blvd. Suite 400
Nashville, TN. 37219
615-532-3555 phone
615-532-3699 fax
ctas@tennessee.edu
www.ctas.tennessee.edu

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Ambulance and Emergency Medical Services

Reference Number: CTAS-552

Tennessee county governments are authorized to provide emergency medical services (EMS). This authorization is granted by T.C.A. § 7-61-102: "The governing body of any county or city of the state of Tennessee may provide and maintain and do all things necessary to provide ambulance service as a public service." While counties are authorized to provide EMS, they are not required to provide those services. Counties are authorized under T.C.A. § 5-16-101(b)(2) to operate emergency medical services and charge fees or rates for such services under the urban type public facilities law.

The Emergency Medical Services Act of 1983, T.C.A. § 68-140-501 *et seq.*, establishes a state emergency medical services board to regulate agencies that provide ambulance and emergency medical services. Although counties are not required to provide ambulance services (T.C.A. § 68-140-518), they must comply with this act if they choose to provide them. T.C.A. § 68-140-516.

In Tennessee, there are several different ways that counties ensure that the citizens are provided with adequate emergency medical care. They include:

- County government-operated exclusive provider
- County EMS providing emergency (911) transportation with a third-party ambulance provider for non-emergency transports
- Third-party EMS services with or without regulation by county government

Regulation of third-party ambulance services is authorized by T.C.A. § 7-61-103:

"The governing body of any county or city may license, franchise, or contract for private operators or nonprofit general welfare corporations to provide ambulance service. In order to protect the public health and welfare, any county or city may adopt and enforce reasonable regulations to control the provision of private or nonprofit ambulance service."

The regulation of third-party EMS services is needed to ensure that an acceptable level of emergency medical service is provided to the citizens of the county. These regulations may include a performance-based contract with penalty provisions for non-compliance, or a determination that it is in the best interest of the county to be the sole provider of ambulance services.

The Tennessee Court of Appeals found in *Morristown Emergency and Rescue Squad, Inc. v. Volunteer Development Company, Inc.* that ambulance service is a public service and that a lack of regulation and control over these services could injure the public. Additionally, under state law, the decision of a county commission not to recognize an additional ambulance service will not be reviewed by the courts unless a challenger can prove such fraud or abuse. Therefore, the legislature has clearly shown intent with respect to ambulance services to allow county governments to replace open competition with regulation or monopolistic power.

Counties are authorized to provide ambulance service to cities or another county as long as the governing body of that city or county has formalized the arrangement. T.C.A. § 7-61-104 states:

(a) No county may provide and maintain, license, franchise, or contract for ambulance service within the boundaries of a city or another county, and no city may provide and maintain, license, franchise, or contract for ambulance service outside its corporate boundaries, without the approval of the governing body of the area to be served.

(b)(1) Except as provided in subdivision (b)(2) [special provisions for Davidson and Shelby counties], any two (2) or more counties and municipalities may enter into agreements with each other and with persons providing both emergency and nonemergency ambulance service for a county or counties on a county-wide basis, for joint or cooperative action to provide for ambulance service as authorized in this chapter.

Counties that have determined that it is in their best interest to provide exclusive service of emergency and non-emergency ambulance service will need to enter into an interlocal agreement with the cities in the county to ensure that the county ambulance service is the sole provider.

In summary, counties are authorized but not required to provide an ambulance service. Counties may choose to provide the ambulance service exclusively or to regulate third party services; they may also contract for the provision of this service by private entities or other governmental agencies. The decision to provide the service exclusively will not be reviewed by the courts without evidence of fraud or abuse by the county. Counties are authorized to charge fees or rates for such services under the urban type public facilities law.

Source URL: <http://ctas-eli.ctas.tennessee.edu/reference/ambulance-and-emergency-medical-services>



TRANSMISSION VERIFICATION REPORT

TIME : 11/13/2014 12:03
NAME :
FAX : 4233577710
TEL : 4233577311
SER.# : 000K1N134976

DATE, TIME	11/13 12:02
FAX NO./NAME	3570128
DURATION	00:01:47
PAGE(S)	08
RESULT	OK
MODE	STANDARD
	ECM

City of Church Hill

P.O. BOX 366 • CHURCH HILL, TENNESSEE 37642 • (423) 357-6161

November 12, 2014

To whom it may concern:

This letter is to clarify my previous letter and the City's position concerning EMS service for the City of Church Hill.

According to state law Hawkins County cannot choose an EMS service for the City of Church Hill. The Board of Mayor and Alderman at their September meeting chose Church Hill EMS as the City's provider.

Sincerely,



Dennis Deal
Mayor

General Fund				
Date	Revenue	Expenditures	FY 2014-2015	Reserve Funds Used
Jul-14	\$ 111,087.03	\$ 109,835.14	\$ 1,251.89	
Aug-14	\$ 98,461.19	\$ 200,277.79	\$ (101,816.60)	
Sep-14	\$ -	\$ -	\$ -	
Oct-14	\$ -	\$ -	\$ -	
Nov-14	\$ -	\$ -	\$ -	
Dec-14	\$ -	\$ -	\$ -	
Jan-15	\$ -	\$ -	\$ -	
Feb-15	\$ -	\$ -	\$ -	
Mar-15	\$ -	\$ -	\$ -	
Apr-15	\$ -	\$ -	\$ -	
May-15	\$ -	\$ -	\$ -	
Jun-15	\$ -	\$ -	\$ -	
	\$ 209,548.22	\$ 310,112.93	\$ (100,564.71)	-\$101,816.60

SEL: Year Fnd Acctn Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

PAGE: 1

FROM: 2014 110 30000 000 00 000 0000 000

GENERAL FUND

Sep 08, 2014

THRU: 2014 110 39999 000 00 000 0000 000

REVENUE REPORT
REPORT DATE: 08/31/2014

03:08 PM

ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED % OF BUDG
31100 REAL ESTATE TAXES	1,015,000.00	.00	.00	1,015,000.00	1.00%
31200 DELINQUENT PROPERTY TAXES	30,000.00	4,035.00	8,572.00	21,428.00	.71%
31300 INT,PEN COURT COST-PROP TAXES	10,000.00	524.03	1,352.13	8,647.87	.86%
31610 LOCAL OPTION SALES TAX	280,000.00	.00	29,255.20	250,744.80	.89%
31710 WHOLESALE BEER TAX	35,000.00	4,067.86	7,938.27	27,061.73	.77%
31912 CHARTER CABLE FRANCHISE	53,000.00	17,914.92	17,914.92	35,085.08	.66%
32610 BUILDING PERMITS	4,000.00	967.60	1,402.60	2,597.40	.64%
33191 POSTAL CONTRACT	22,536.00	1,878.25	3,756.50	18,779.50	.83%
33410 STATE SUPPLEMENT PAY	3,600.00	.00	3,600.00	.00	.00%
33419 CIVIL WAR GRANT LIBRARY 2012	.00	.00	.00	.00	.00%
33422 STATE LIBRARY GRANT LAPTOPS FY 11-12	.00	.00	.00	.00	.00%
33423 RURAL DEV LIBRARY LAPTOP GRANT FY 11-1	.00	.00	.00	.00	.00%
33424 GHSG HI VISIBILITY 13-14	.00	.00	.00	.00	.00%
33425 GHSG NETWORK GRANT 11-12	.00	.00	.00	.00	.00%
33426 GHSG ALCOHOL GRANT 11-12	.00	.00	.00	.00	.00%
33429 GHSG HIGH VISIBILITY 12-13	.00	.00	.00	.00	.00%
33430 GHSG CARTERS VALLEY HI VISIB 12-13	.00	.00	.00	.00	.00%
33431 GHSG NETWORK COORDINATOR 12-13	.00	.00	.00	.00	.00%
33432 GHSG CARTERS VALLEY RD DUI 13-14	.00	.00	.00	.00	.00%
33433 GHSG NETWORK GRANT 13-14	.00	.00	.00	.00	.00%
33434 TML SAFETY GRANT 09-10 RES 433	.00	.00	.00	.00	.00%
33435 TML SAFETY GRANT 10-11 RES 451	.00	.00	.00	.00	.00%
33436 TML GRANT FY11-12 RES 11-474	.00	.00	.00	.00	.00%
33510 STATE SALES TAX	350,000.00	35,248.02	68,944.89	281,055.11	.80%
33520 STATE INCOME TAX	4,500.00	.00	11,058.43	-6,558.43	-1.45%
33530 STATE BEER TAX	2,500.00	.00	.00	2,500.00	1.00%
33551 STATE STREET AID-REVENUE	140,000.00	12,561.81	25,457.35	114,542.65	.81%
33552 STATE GASOLINE TAX	10,000.00	923.16	1,849.23	8,150.77	.81%
33591 TVA PAYMENTS IN LIEU OF TAXES	58,000.00	.00	.00	58,000.00	1.00%
33593 CORPORATE EXCISE TAX	.00	.00	.00	.00	.00%
33719 LIBRARY DONATIONS/REVENUE	5,000.00	60.85	116.00	4,884.00	.97%
33720 FIRE DEPARTMENT REVENUE	15,000.00	.00	500.00	14,500.00	.96%
33722 FIRE DEPT FORESTRY GRANT 2012-13	.00	.00	.00	.00	.00%
34310 STATE HIGHWAY CONTRACT	15,000.00	.00	.00	15,000.00	1.00%
34320 CEMETERY CHARGES	3,650.00	.00	.00	3,650.00	1.00%
34510 ANIMAL CONTROL(FEES, FINES & ADOPTION)	1,000.00	111.00	111.00	889.00	.88%
35110 CITY COURT FINES AND COSTS	85,000.00	7,230.00	13,371.50	71,628.50	.84%
35112 REDFLEX PHOTO SPEED ENFORCEMENT	36,000.00	5,411.36	5,411.36	30,588.64	.84%
35140 DRUG RELATED FINES	500.00	65.55	224.91	275.09	.55%
35160 COUNTY COURT FINES & COST	6,000.00	284.05	623.91	5,376.09	.89%
35200 DRUG CONTRIBUTIONS	2,500.00	2.61	374.58	2,125.42	.85%
36100 INTEREST EARNINGS-GEN/SEW	1,000.00	.00	406.23	593.77	.59%
36200 INTEREST EARNINGS-STATE STREET AID	200.00	.00	43.26	156.74	.78%
36300 INTEREST EARNINGS-DRUG FUND	50.00	.00	5.93	44.07	.88%
36716 POLICE CHILD SAFETY SEAT FUND	.00	.00	.00	.00	.00%
36932 PROCEEDS FROM INSURANCE	.00	.00	.00	.00	.00%
36990 MISCELLANEOUS REVENUE	18,000.00	7,126.54	7,618.22	10,381.78	.57%
36991 TELECOMMUNICATIONS REVENUE	400.00	48.58	95.22	304.78	.76%
36992 REIMBURSE WRECKER SERVICES	100.00	.00	.00	100.00	1.00%
36993 SEXUAL OFFENDER REGISTRY REVENUE	100.00	.00	.00	100.00	1.00%
36994 ALCOHOL TRAINING CLASSES	.00	.00	.00	.00	.00%

AUGUST 2014

Uncollected Revenue

SHOULD NOT

BE OVER 83%.

Of course general fund

will be because we

collect the majority

of our revenue

between

October - February.

36995

DONATION VETERANS MEMORIAL WALL

200.00

.00

.00

200.00

1.00%

AUGUST 2014
Uncollected Revenue
SHOULD NOT
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SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2014 110 30000 000 00 000 0000 000
 THRU: 2014 110 39999 000 00 000 0000 000

TOWN OF MOUNT CARMEL
 GENERAL FUND
 REVENUE REPORT
 REPORT DATE: 08/31/2014

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ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED %OF BUDG
36996 GUN PERMIT CLASSES	.00	.00	.00	.00	.00%
37301 BULLETPROOF VESTS	.00	.00	.00	.00	.00%
37990 OTHER AVAILABLE FUNDS GENERAL	430,586.00	.00	.00	430,586.00	1.00%
37991 OTHER AVAILABLE FUNDS-SSA	20,000.00	.00	.00	20,000.00	1.00%
37993 OTHER AVAILABLE FUNDS - DRUG FUND	32,000.00	.00	.00	32,000.00	1.00%
Total: GENERAL FUND	2,690,422.00	98,461.19	210,003.64	2,480,418.36	.92%

AUGUST 2014
Uncollected Revenue
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AUGUST 2014

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SEL: Year Fnd Acctn Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

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GENERAL FUND

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EXPENDITURE REPORT

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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
(ACC-41000) GENERAL GOVERNMENT						
41000-172 ELECTION EXPENSE	1,500.00	.00	.00	.00	1,500.00	1.00%
41000-235 DUES	1,600.00	1,517.00	1,517.00	.00	83.00	.05%
41000-236 FIREWORKS BLOCK PARTY	.00	.00	.00	.00	.00	.00%
41000-240 UTILITIES	14,000.00	2,095.49	3,254.89	.00	10,745.11	.76%
41000-245 TELEPHONE	4,500.00	513.46	-833.51	.00	5,333.51	1.18%
41000-254 ENGINEERING SERVICES	15,000.00	.00	.00	.00	15,000.00	1.00%
41000-510 INSURANCE	55,400.00	20,279.59	20,279.59	.00	35,120.41	.63%
41000-511 INSURANCE PAYOUT	.00	.00	.00	.00	.00	.00%
41000-551 REAPPRAISAL COSTS	6,500.00	.00	.00	.00	6,500.00	1.00%
41000-597 SAFETY PROGRAM	3,000.00	74.88	74.88	.00	2,925.12	.97%
41000-691 BANK SERVICE CHARGES	100.00	.00	.00	.00	100.00	1.00%
41000-720 FIRST DEVELOPMENT DISTRICT	1,110.00	.00	.00	.00	1,110.00	1.00%
41000-722 FIRST TENN HUMAN RESOURCE AGENCY	2,000.00	.00	.00	.00	2,000.00	1.00%
41000-723 SENIOR CITIZENS DONATION	36,000.00	.00	18,000.00	.00	18,000.00	.50%
41000-724 HAWKINS CO. CHAMBER OF COMMERCE	2,500.00	.00	.00	.00	2,500.00	1.00%
41000-726 OF ONE ACCORD SUMMER LUNCHBOX	1,000.00	.00	.00	.00	1,000.00	1.00%
41000-940 EQUIPMENT	.00	-65.00	-65.00	.00	65.00	.00%
Total: GENERAL GOVERNMENT	144,210.00	24,415.42	42,227.85	.00	101,982.15	.70%
(ACC-41500) FINANCIAL ADMINISTRATION						
41500-121 WAGES	169,000.00	11,845.35	21,361.26	.00	147,638.74	.87%
41500-132 BONUS PAY GENERAL/SEWER EMPLOYEES	.00	.00	.00	.00	.00	.00%
41500-141 SOCIAL SECURITY	14,000.00	822.67	1,529.00	.00	12,471.00	.89%
41500-142 EMPLOYEE INSURANCE	34,000.00	5,293.85	7,651.11	.00	26,348.89	.77%
41500-143 RETIREMENT	19,000.00	1,192.83	2,469.42	.00	16,530.58	.87%
41500-146 WORKERS COMP	1,500.00	227.95	227.95	.00	1,272.05	.84%
41500-147 UNEMPLOYMENT INSURANCE	450.00	.00	1.88	.00	448.12	.99%
41500-148 TRAINING	4,000.00	.00	118.62	.00	3,881.38	.97%
41500-161 FEES OF ALDERMEN & FULL TIME MAYOR	11,600.00	150.00	450.00	.00	11,150.00	.96%
41500-216 INTERNET SERVICES	980.00	251.32	302.64	.00	677.36	.69%
41500-217 WEB SERVICES	500.00	.00	.00	.00	500.00	1.00%
41500-220 CABLE TELEVISION CHANNEL	.00	.00	.00	.00	.00	.00%
41500-233 HOUSING AUTHORITY	1,000.00	.00	.00	.00	1,000.00	1.00%
41500-237 ADVERTISING	2,000.00	100.54	100.54	.00	1,899.46	.94%
41500-250 CITY JUDGE	4,800.00	400.00	800.00	.00	4,000.00	.83%
41500-251 MEDICAL SERVICES	250.00	.00	.00	.00	250.00	1.00%
41500-252 LEGAL SERVICES	20,000.00	432.00	432.00	.00	19,568.00	.97%
41500-253 ACCOUNTING AND AUDITING FEES	21,100.00	1,743.75	1,743.75	.00	19,356.25	.91%
41500-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	22,200.00	688.05	13,534.05	.00	8,665.95	.39%
41500-257 PLANNING SERVICES	8,400.00	2,100.00	2,100.00	.00	6,300.00	.75%
41500-266 REPAIR AND MAINTENANCE BUILDIN	15,000.00	1,831.06	2,093.87	.00	12,906.13	.86%
41500-280 TRAVEL	3,000.00	12.78	12.78	.00	2,987.22	.99%
41500-290 CONTRACTUAL SERVICES	1,200.00	.00	.00	.00	1,200.00	1.00%
41500-298 COMMISSION FEES	2,500.00	40.25	142.52	.00	2,357.48	.94%
41500-310 OFFICE EXPENSE AND POSTAGE	15,000.00	3,054.34	3,506.81	.00	11,493.19	.76%
41500-312 PITNEY BOWES SUPPLIES	900.00	.00	.00	.00	900.00	1.00%
41500-479 MISCELLANEOUS	5,000.00	13.15	313.15	.00	4,686.85	.93%
41500-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
41500-625 OPERATING LEASE COPIER	1,520.00	126.00	252.00	.00	1,268.00	.83%

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GENERAL FUND
EXPENDITURE REPORT
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AUGUST 2014
Should still have
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
41500-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
41500-940 EQUIPMENT	2,500.00	.00	.00	.00	2,500.00	1.00%
Total: FINANCIAL ADMINISTRATION	381,400.00	30,325.89	59,143.35	.00	322,256.65	.84%
(ACC-42000) Code Description Missing !						
42000-561 Code Description Missing !	.00	.00	.00	.00	.00	.00%
Total: Code Description Missing !	.00	.00	.00	.00	.00	.00%
(ACC-42100) POLICE						
42100-121 WAGES	250,000.00	17,198.70	33,251.62	.00	216,748.38	.86%
42100-122 OVERTIME	23,400.00	3,640.01	7,034.75	.00	16,365.25	.69%
42100-141 SOCIAL SECURITY	20,000.00	1,441.16	2,826.60	.00	17,173.40	.85%
42100-142 EMPLOYEE INSURANCE	65,000.00	9,292.95	13,426.10	.00	51,573.90	.79%
42100-143 RETIREMENT	30,000.00	1,951.13	3,751.26	.00	26,248.74	.87%
42100-146 WORKERS COMP	20,000.00	3,555.87	3,555.87	.00	16,444.13	.82%
42100-147 UNEMPLOYMENT INSURANCE	1,080.00	5.84	12.08	.00	1,067.92	.98%
42100-148 TRAINING	5,500.00	125.00	230.00	.00	5,270.00	.95%
42100-216 INTERNET SERVICES	4,200.00	135.00	189.98	.00	4,010.02	.95%
42100-219 ECOM	400.00	.00	.00	.00	400.00	1.00%
42100-235 DUES	500.00	.00	.00	.00	500.00	1.00%
42100-245 TELEPHONE	6,500.00	925.90	1,138.66	.00	5,361.34	.82%
42100-251 MEDICAL SERVICES	1,000.00	80.00	130.00	.00	870.00	.87%
42100-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	19,200.00	.00	5,178.00	.00	14,022.00	.73%
42100-259 WRECKER/TOWING SERVICES	500.00	.00	.00	.00	500.00	1.00%
42100-261 SEXUAL OFFENDER REGISTRY	200.00	.00	.00	.00	200.00	1.00%
42100-266 REPAIR AND MAINTENANCE BUILDIN	1,500.00	81.00	81.00	.00	1,419.00	.94%
42100-280 TRAVEL	6,000.00	421.00	421.00	.00	5,579.00	.92%
42100-310 OFFICE EXPENSE AND POSTAGE	5,500.00	748.40	748.40	.00	4,751.60	.86%
42100-320 OPERATING SUPPLIES	8,000.00	895.65	875.73	.00	7,124.27	.89%
42100-321 ALCOHOL TRAINING CLASSES	.00	.00	.00	.00	.00	.00%
42100-324 CHILD RESTRAINT SEATS	.00	.00	.00	.00	.00	.00%
42100-325 BULLET PROOF VESTS	2,000.00	.00	.00	.00	2,000.00	1.00%
42100-326 CLOTHING AND UNIFORMS	6,500.00	345.78	781.47	.00	5,718.53	.87%
42100-328 D.A.R.E. PROGRAM	.00	.00	.00	.00	.00	.00%
42100-329 PURCHASES FROM DONATIONS	.00	.00	.00	.00	.00	.00%
42100-330 VEHICLE OPERATING EXPENSE	15,000.00	194.48	214.48	.00	14,785.52	.98%
42100-331 FUEL EXPENSE	32,000.00	2,402.48	3,170.09	.00	28,829.91	.90%
42100-336 RADIO EXPENSE	3,000.00	.00	.00	.00	3,000.00	1.00%
42100-479 MISCELLANEOUS	1,000.00	.00	.00	.00	1,000.00	1.00%
42100-560 DEPT OF SAFETY CHARGES	12,000.00	627.70	627.70	.00	11,372.30	.94%
42100-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
42100-625 OPERATING LEASE COPIER	1,752.00	146.00	292.00	.00	1,460.00	.83%
42100-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
42100-705 GHSO NETWORK GRANT 11-12	.00	.00	.00	.00	.00	.00%
42100-706 GHSO ALCOHOL GRANT 11-12	.00	.00	.00	.00	.00	.00%
42100-707 GHSO CARTERS VALLEY HI VISIB 12-13	.00	.00	.00	.00	.00	.00%
42100-708 GHSO NETWORK COORDINATOR 12-13	.00	.00	.00	.00	.00	.00%
42100-710 GHSO HIGH VISIBILITY 12-13	.00	.00	.00	.00	.00	.00%
42100-711 GHSO HI VISIBILITY GRANT 13-14	.00	.00	.00	.00	.00	.00%

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TOWN OF MOUNT CARMEL
GENERAL FUND
EXPENDITURE REPORT
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AUGUST 2014
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
42100-712 GHSD CARTERS VALLEY RD 13-14	.00	.00	.00	.00	.00	.00%
42100-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
42100-950 TML SAFETY PARTNERS MATCHING 08-09	.00	.00	.00	.00	.00	.00%
Total: POLICE	541,732.00	44,214.05	77,936.79	.00	463,795.21	.85%
(ACC-42129) DRUG FUND						
42129-148 TRAINING	.00	.00	.00	.00	.00	.00%
42129-320 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.00%
42129-327 CRIME PREVENTION	.00	.00	.00	.00	.00	.00%
42129-691 BANK SERVICE CHARGES	.00	.00	.00	.00	.00	.00%
42129-742 SPECIAL INVESTIGATIVE FUNDS	5,000.00	.00	.00	.00	5,000.00	1.00%
42129-940 EQUIPMENT	28,500.00	199.95	199.95	.00	28,300.05	.99%
Total: DRUG FUND	33,500.00	199.95	199.95	.00	33,300.05	.99%
(ACC-42200) FIRE DEPARTMENT						
42200-121 WAGES	29,000.00	1,972.69	3,556.87	.00	25,443.13	.87%
42200-122 OVERTIME	20,000.00	1,817.51	2,947.09	.00	17,052.91	.85%
42200-141 SOCIAL SECURITY	4,000.00	262.88	448.58	.00	3,551.42	.88%
42200-142 EMPLOYEE INSURANCE	6,500.00	1,047.01	1,511.84	.00	4,988.16	.76%
42200-143 RETIREMENT	5,200.00	381.66	836.92	.00	4,363.08	.83%
42200-146 WORKERS COMP	4,800.00	557.76	557.76	.00	4,242.24	.88%
42200-147 UNEMPLOYMENT INSURANCE	90.00	.00	3.98	.00	86.02	.95%
42200-148 TRAINING	2,000.00	.00	.00	.00	2,000.00	1.00%
42200-216 INTERNET SERVICES	.00	.00	.00	.00	.00	.00%
42200-235 DUES	300.00	.00	.00	.00	300.00	1.00%
42200-238 PUBLIC RELATIONS/PARADE	2,500.00	.00	.00	.00	2,500.00	1.00%
42200-240 UTILITIES	12,000.00	1,628.90	2,453.47	.00	9,546.53	.79%
42200-245 TELEPHONE	2,800.00	199.45	1,080.10	.00	1,719.90	.61%
42200-251 MEDICAL SERVICES	1,000.00	40.00	40.00	.00	960.00	.96%
42200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	450.00	1,692.98	199.98	.00	250.02	.55%
42200-266 REPAIR AND MAINTENANCE BUILDIN	8,500.00	7,036.78	7,918.32	.00	581.68	.06%
42200-280 TRAVEL	2,000.00	.00	.00	.00	2,000.00	1.00%
42200-281 OSHA TESTING	5,500.00	.00	.00	.00	5,500.00	1.00%
42200-290 CONTRACTUAL SERVICES	1,400.00	.00	.00	.00	1,400.00	1.00%
42200-310 OFFICE EXPENSE AND POSTAGE	2,000.00	480.67	480.67	.00	1,519.33	.75%
42200-320 OPERATING SUPPLIES	4,000.00	75.74	75.74	.00	3,924.26	.98%
42200-326 CLOTHING AND UNIFORMS	3,500.00	.00	-110.00	.00	3,610.00	1.03%
42200-330 VEHICLE OPERATING EXPENSE	25,000.00	676.58	617.48	.00	24,382.52	.97%
42200-331 FUEL EXPENSE	3,500.00	264.63	264.63	.00	3,235.37	.92%
42200-335 FIRE DEPT FORESTRY GRANT 2012-13	.00	.00	.00	.00	.00	.00%
42200-336 RADIO EXPENSE	1,500.00	.00	.00	.00	1,500.00	1.00%
42200-344 FIRE DEPT EQUIPMENT	2,500.00	.00	.00	.00	2,500.00	1.00%
42200-479 MISCELLANEOUS	1,000.00	177.21	177.21	.00	822.79	.82%
42200-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
42200-625 OPERATING LEASE COPIER	.00	.00	.00	.00	.00	.00%
42200-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
42200-939 CAPITAL PROJECT: FIRE STATION #2 CVR	.00	.00	.00	.00	.00	.00%
42200-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%

AUGUST 2014

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SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL
GENERAL FUND

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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
Total: FIRE DEPARTMENT	151,040.00	18,312.45	23,060.64	.00	127,979.36	.84%
(ACC-42400) ANIMAL CONTROL DEPARTMENT						
42400-121 WAGES	19,500.00	1,419.75	2,324.88	.00	17,175.12	.88%
42400-122 OVERTIME	3,500.00	121.77	278.72	.00	3,221.28	.92%
42400-141 SOCIAL SECURITY	2,000.00	117.93	199.17	.00	1,800.83	.90%
42400-143 RETIREMENT	200.00	.00	.00	.00	200.00	1.00%
42400-146 WORKERS COMP	1,600.00	281.05	281.05	.00	1,318.95	.82%
42400-147 UNEMPLOYMENT INSURANCE	90.00	.00	.92	.00	89.08	.98%
42400-148 TRAINING	1,200.00	.00	436.38	.00	763.62	.63%
42400-216 INTERNET SERVICES	550.00	39.99	79.98	.00	470.02	.85%
42400-235 DUES	100.00	40.00	40.00	.00	60.00	.60%
42400-240 UTILITIES	1,500.00	8.93	15.93	.00	1,484.07	.98%
42400-245 TELEPHONE	550.00	138.79	132.39	.00	417.61	.75%
42400-251 MEDICAL SERVICES	1,200.00	40.00	40.00	.00	1,160.00	.96%
42400-266 REPAIR AND MAINTENANCE BUILDIN	3,500.00	601.44	601.44	.00	2,898.56	.82%
42400-280 TRAVEL	1,500.00	58.00	58.00	.00	1,442.00	.96%
42400-310 OFFICE EXPENSE AND POSTAGE	200.00	35.98	35.98	.00	164.02	.82%
42400-320 OPERATING SUPPLIES	250.00	101.05	101.05	.00	148.95	.59%
42400-323 FOOD (ANIMALS)	600.00	.00	.00	.00	600.00	1.00%
42400-326 CLOTHING AND UNIFORMS	500.00	.00	110.00	.00	390.00	.78%
42400-330 VEHICLE OPERATING EXPENSE	2,500.00	.00	105.00	.00	2,395.00	.95%
42400-331 FUEL EXPENSE	2,800.00	288.17	377.17	.00	2,422.83	.86%
42400-336 RADIO EXPENSE	.00	.00	.00	.00	.00	.00%
42400-479 MISCELLANEOUS	100.00	.00	.00	.00	100.00	1.00%
42400-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
Total: ANIMAL CONTROL DEPARTMENT	43,940.00	3,292.85	5,218.06	.00	38,721.94	.88%
(ACC-42420) BUILDING INSPECTION						
42420-121 WAGES	28,000.00	2,019.06	3,358.42	.00	24,641.58	.88%
42420-141 SOCIAL SECURITY	2,200.00	154.46	256.93	.00	1,943.07	.88%
42420-146 WORKERS COMP	2,100.00	690.97	690.97	.00	1,409.03	.67%
42420-147 UNEMPLOYMENT INSURANCE	90.00	.00	.00	.00	90.00	1.00%
42420-148 TRAINING	600.00	.00	318.62	.00	281.38	.46%
42420-235 DUES	4,200.00	.00	.00	.00	4,200.00	1.00%
42420-245 TELEPHONE	500.00	79.13	108.73	.00	391.27	.78%
42420-269 DEMOLITION	3,000.00	.00	.00	.00	3,000.00	1.00%
42420-280 TRAVEL	600.00	124.30	124.30	.00	475.70	.79%
42420-320 OPERATING SUPPLIES	800.00	154.79	154.79	.00	645.21	.80%
42420-330 VEHICLE OPERATING EXPENSE	.00	.00	.00	.00	.00	.00%
42420-331 FUEL EXPENSE	.00	.00	.00	.00	.00	.00%
42420-479 MISCELLANEOUS	600.00	.00	.00	.00	600.00	1.00%
Total: BUILDING INSPECTION	42,690.00	3,222.71	5,012.76	.00	37,677.24	.88%
(ACC-43100) HIGHWAYS AND STREETS-GENERAL						
43100-121 WAGES	180,000.00	12,204.00	20,049.60	.00	159,950.40	.88%
43100-122 OVERTIME	11,000.00	120.78	126.62	.00	10,873.38	.98%
43100-141 SOCIAL SECURITY	16,000.00	795.81	1,299.85	.00	14,700.15	.91%
43100-142 EMPLOYEE INSURANCE	92,000.00	10,336.62	12,160.09	.00	79,839.91	.86%

AUGUST 2014

Should still have
83% of your
funds available.

SEL: Year Fnd Acctn Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

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FROM: 2014 110 40000 000 00 000 0000 000
THRU: 2014 110 99999 999 00 000 0000 000GENERAL FUND
EXPENDITURE REPORT
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDG %OF BUDG
43100-143 RETIREMENT	22,000.00	983.32	1,808.42	.00	20,191.58	.91%
43100-146 WORKERS COMP	25,000.00	4,627.94	4,627.94	.00	20,372.06	.81%
43100-147 UNEMPLOYMENT INSURANCE	540.00	10.24	20.30	.00	519.70	.96%
43100-148 TRAINING	1,000.00	.00	.00	.00	1,000.00	1.00%
43100-216 INTERNET SERVICES	1,500.00	.00	120.33	.00	1,379.67	.91%
43100-240 UTILITIES	7,200.00	558.16	814.12	.00	6,385.88	.88%
43100-245 TELEPHONE	5,300.00	560.42	592.87	.00	4,707.13	.88%
43100-251 MEDICAL SERVICES	500.00	.00	.00	.00	500.00	1.00%
43100-266 REPAIR AND MAINTENANCE BUILDIN	10,000.00	40.18	142.29	.00	9,857.71	.98%
43100-268 REPAIR & MAINT. STREETS	20,000.00	1,888.51	1,888.51	.00	18,111.49	.90%
43100-280 TRAVEL	1,000.00	.00	.00	.00	1,000.00	1.00%
43100-294 EQUIPMENT LEASING	500.00	.00	.00	.00	500.00	1.00%
43100-310 OFFICE EXPENSE AND POSTAGE	1,000.00	.00	.00	.00	1,000.00	1.00%
43100-320 OPERATING SUPPLIES	5,000.00	267.03	240.32	.00	4,759.68	.95%
43100-326 CLOTHING AND UNIFORMS	4,000.00	.00	.00	.00	4,000.00	1.00%
43100-330 VEHICLE OPERATING EXPENSE	25,000.00	1,301.36	2,029.90	.00	22,970.10	.91%
43100-331 FUEL EXPENSE	30,000.00	2,592.28	3,059.80	.00	26,940.20	.89%
43100-343 TRAFFIC LIGHT TDOT/MPO STUDY	.00	.00	.00	.00	.00	.00%
43100-479 MISCELLANEOUS	1,500.00	.00	.00	.00	1,500.00	1.00%
43100-482 DRAINAGE REPAIR	10,000.00	2,167.99	2,167.99	.00	7,832.01	.78%
43100-931 PAVING	342,736.00	.00	677.91	.00	342,058.09	.99%
43100-940 EQUIPMENT	16,000.00	.00	.00	.00	16,000.00	1.00%
Total: HIGHWAYS AND STREETS-GENERAL	828,776.00	38,454.64	51,826.86	.00	776,949.14	.93%
(ACC-43190) STATE STREET AID						
43190-247 STREET LIGHTING	43,500.00	3,410.68	6,817.01	.00	36,682.99	.84%
43190-342 SIGN PARTS AND SUPPLIES	5,000.00	.00	.00	.00	5,000.00	1.00%
43190-343 TRAFFIC LIGHT TDOT/MPO STUDY	3,000.00	177.14	272.89	.00	2,727.11	.90%
43190-400 MATERIALS & STREETS	81,000.00	2,468.85	2,468.85	.00	78,531.15	.96%
43190-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
43190-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
43190-931 PAVING	.00	.00	.00	.00	.00	.00%
43190-940 EQUIPMENT	25,000.00	.00	.00	.00	25,000.00	1.00%
Total: STATE STREET AID	157,500.00	6,056.67	9,558.75	.00	147,941.25	.93%
(ACC-43200) SOLID WASTE & RECYCLING						
43200-121 WAGES	32,000.00	3,948.00	5,656.40	.00	26,343.60	.82%
43200-122 OVERTIME	3,000.00	.00	44.46	.00	2,955.54	.98%
43200-141 SOCIAL SECURITY	2,600.00	257.00	349.68	.00	2,250.32	.86%
43200-142 EMPLOYEE INSURANCE	20,000.00	3,080.25	4,449.43	.00	15,550.57	.77%
43200-143 RETIREMENT	3,800.00	397.56	636.45	.00	3,163.55	.83%
43200-146 WORKERS COMP	3,200.00	636.44	636.44	.00	2,563.56	.80%
43200-147 UNEMPLOYMENT INSURANCE	90.00	.00	.00	.00	90.00	1.00%
43200-251 MEDICAL SERVICES	200.00	.00	.00	.00	200.00	1.00%
43200-290 CONTRACTUAL SERVICES	161,425.00	13,001.94	13,001.94	.00	148,423.06	.91%
43200-320 OPERATING SUPPLIES	300.00	.00	.00	.00	300.00	1.00%
43200-330 VEHICLE OPERATING EXPENSE	5,500.00	37.79	77.49	.00	5,422.51	.98%
43200-331 FUEL EXPENSE	.00	.00	.00	.00	.00	.00%
43200-596 STATE PERMIT FEE	.00	.00	.00	.00	.00	.00%

AUGUST 2014
Should still have
83% of your
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SEL: Year Fnd Acctn Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL
GENERAL FUND
EXPENDITURE REPORT
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
Total: SOLID WASTE & RECYCLING	232,115.00	21,358.98	24,852.29	.00	207,262.71	.89%
(ACC-43500) LIBERTY HILL CEMETERY						
43500-252 LEGAL SERVICES	1,650.00	.00	.00	.00	1,650.00	1.00%
43500-265 CEMETERY REPAIR AND MAINTENANCE	2,000.00	.00	.00	.00	2,000.00	1.00%
Total: LIBERTY HILL CEMETERY	3,650.00	.00	.00	.00	3,650.00	1.00%
(ACC-44440) RECREATION						
44440-121 WAGES	.00	.00	.00	.00	.00	.00%
44440-141 SOCIAL SECURITY	.00	.00	.00	.00	.00	.00%
44440-146 WORKERS COMP	.00	270.85	270.85	.00	-270.85	.00%
44440-147 UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00%
44440-216 INTERNET SERVICES	1,080.00	209.47	297.46	.00	782.54	.72%
44440-240 UTILITIES	4,000.00	541.61	967.89	.00	3,032.11	.75%
44440-245 TELEPHONE	.00	4.11	4.11	.00	-4.11	.00%
44440-296 JOINT RECREATION DIRECTOR	33,600.00	6,424.33	4,524.58	.00	29,075.42	.86%
44440-297 JOINT RECREATION PROGRAMS	25,000.00	.00	.00	.00	25,000.00	1.00%
44440-300 VETERAN WAR MEMORIAL PARK	2,800.00	164.49	194.68	.00	2,605.32	.93%
44440-320 OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00	1.00%
44440-479 MISCELLANEOUS	250.00	.00	.00	.00	250.00	1.00%
44440-725 PARK DEVELOPMENT & OPERATIONS	8,000.00	.00	33.07	.00	7,966.93	.99%
Total: RECREATION	75,730.00	7,614.86	6,292.64	.00	69,437.36	.91%
(ACC-44800) LIBRARY						
44800-121 WAGES	24,500.00	1,628.11	2,906.00	.00	21,594.00	.88%
44800-141 SOCIAL SECURITY	2,000.00	124.56	222.32	.00	1,777.68	.88%
44800-143 RETIREMENT	.00	.00	.00	.00	.00	.00%
44800-146 WORKERS COMP	100.00	17.89	17.89	.00	82.11	.82%
44800-147 UNEMPLOYMENT INSURANCE	180.00	6.51	13.13	.00	166.87	.92%
44800-148 TRAINING	200.00	.00	.00	.00	200.00	1.00%
44800-216 INTERNET SERVICES	500.00	39.99	79.98	.00	420.02	.84%
44800-240 UTILITIES	3,000.00	453.66	688.67	.00	2,311.33	.77%
44800-245 TELEPHONE	450.00	25.44	61.96	.00	388.04	.86%
44800-251 MEDICAL SERVICES	100.00	.00	.00	.00	100.00	1.00%
44800-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	2,500.00	.00	.00	.00	2,500.00	1.00%
44800-266 REPAIR AND MAINTENANCE BUILDIN	1,000.00	86.00	86.00	.00	914.00	.91%
44800-280 TRAVEL	500.00	.00	.00	.00	500.00	1.00%
44800-310 OFFICE EXPENSE AND POSTAGE	1,000.00	46.10	46.10	.00	953.90	.95%
44800-311 COMPUTER HARDWARE	.00	.00	.00	.00	.00	.00%
44800-479 MISCELLANEOUS	500.00	.00	.00	.00	500.00	1.00%
44800-490 MATERIALS AND SUPPLIES	5,000.00	381.06	560.94	.00	4,439.06	.88%
44800-618 CIVIL WAR GRANT LIBRARY 2012	.00	.00	.00	.00	.00	.00%
44800-619 CIVIL WAR LIBRARY GRANT 2012	2,500.00	.00	.00	.00	2,500.00	1.00%
44800-620 RURAL DEV LIBRARY LAPTOP GRANT FY 11-1	.00	.00	.00	.00	.00	.00%
44800-625 OPERATING LEASE COPIER	500.00	.00	100.00	.00	400.00	.80%
44800-721 SUMMER READING PROGRAM	800.00	.00	.00	.00	800.00	1.00%
44800-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%

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TOWN OF MOUNT CARMEL
GENERAL FUND
EXPENDITURE REPORT
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FROM: 2014 110 40000 000 00 000 0000 000
THRU: 2014 110 99999 999 00 000 0000 000Sep 08, 2014
03:09 PM**AUGUST 2014**
Should still have
83% of your
funds available.

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
Total: LIBRARY	45,330.00	2,809.32	4,782.99	.00	40,547.01	.89%
(ACC-52200) SEWER						
52200-146 WORKERS COMP	.00	.00	.00	.00	.00	.00%
52200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	.00	.00	.00	.00	.00	.00%
52200-260 REPAIR AND MAIN. SERVICES	.00	.00	.00	.00	.00	.00%
52200-361 PUMP STATION REPAIR & MAINTENANCE	.00	.00	.00	.00	.00	.00%
52200-364 WASTEWATER PLANT REPAIR & MAINTENANCE	.00	.00	.00	.00	.00	.00%
52200-955 BELT PRESS/ROTO ROOTER MAINTENANCE	.00	.00	.00	.00	.00	.00%
Total: SEWER	.00	.00	.00	.00	.00	.00%
Total: GENERAL FUND	2,681,613.00	200,277.79	310,112.93	.00	2,371,500.07	.88%

Sewer Fund

Date	Revenue	Expenditures	FY 2014-2015	Reserve Funds Used
Jul-14	\$ 65,846.70	\$ 25,150.71	\$ 40,695.99	
Aug-14	\$ 66,563.40	\$ 51,514.76	\$ 15,048.64	
Sep-14	\$ -	\$ -	\$ -	
Oct-14	\$ -	\$ -	\$ -	
Nov-14	\$ -	\$ -	\$ -	
Dec-14	\$ -	\$ -	\$ -	
Jan-15	\$ -	\$ -	\$ -	
Feb-15	\$ -	\$ -	\$ -	
Mar-15	\$ -	\$ -	\$ -	
Apr-15	\$ -	\$ -	\$ -	
May-15	\$ -	\$ -	\$ -	
Jun-15	\$ -	\$ -	\$ -	
	\$ 132,410.10	\$ 76,665.47	\$ 55,744.63	

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TOWN OF MOUNT CARMEL

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FROM: 2014 412 30000 000 00 000 0000 000

SEWER FUND

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THRU: 2014 412 39999 000 00 000 0000 000

REVENUE REPORT

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REPORT DATE: 08/31/2014

AUGUST 2014
Uncollected Revenue
SHOULD NOT
BE OVER 83%.

ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED % OF BUDG
36100 INTEREST EARNINGS-GEN/SEW	900.00	.00	59.38	840.62	.93%
36120 INTEREST EARNINGS - TLDA	500.00	.00	.00	500.00	1.00%
36330 SALE OF EQUIPMENT	.00	.00	.00	.00	.00%
37210 SEWER SERVICES CHARGES	770,000.00	66,213.40	131,535.10	638,464.90	.82%
37294 ACCOUNTING FEES	3,500.00	350.00	875.00	2,625.00	.75%
37295 CDBG GRANT \$500,000 2012	525,000.00	.00	.00	525,000.00	1.00%
37296 SEWER TAP FEES	3,000.00	.00	.00	3,000.00	1.00%
37297 EECBG GRANT FOR 2010-2011	.00	.00	.00	.00	.00%
37299 MISCELLANEOUS REVENUE	100.00	.00	.00	100.00	1.00%
37994 OTHER AVAILABLE FUNDS - SEWER	20,500.00	.00	.00	20,500.00	1.00%
Total: SEWER FUND	1,323,500.00	66,563.40	132,469.48	1,191,030.52	.89%

**83% of your
funds available.**

Sep 08, 2014
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
(ACC-52200) SEWER						
52200-121 WAGES	100,000.00	6,119.85	11,172.74	.00	88,827.26	.88%
52200-122 OVERTIME	30,000.00	2,709.17	3,710.71	.00	26,289.29	.87%
52200-132 BONUS PAY GENERAL/SEWER EMPLOYEES	.00	.00	.00	.00	.00	.00%
52200-141 SOCIAL SECURITY	10,000.00	628.02	1,062.38	.00	8,937.62	.89%
52200-142 EMPLOYEE INSURANCE	25,000.00	2,187.97	3,963.66	.00	21,036.34	.84%
52200-143 RETIREMENT	15,000.00	808.70	1,432.12	.00	13,567.88	.90%
52200-146 WORKERS COMP	6,000.00	1,136.02	1,136.02	.00	4,863.98	.81%
52200-147 UNEMPLOYMENT INSURANCE	360.00	3.19	6.38	.00	353.62	.98%
52200-148 TRAINING	2,000.00	.00	.00	.00	2,000.00	1.00%
52200-165 RETIREMENT OF COURT JUDGEMENT	662.00	.00	.00	.00	662.00	1.00%
52200-170 PLANT OPERATIONS MANAGER	.00	.00	.00	.00	.00	.00%
52200-216 INTERNET SERVICES	550.00	80.02	80.02	.00	469.98	.85%
52200-235 DUES	2,000.00	.00	876.60	.00	1,123.40	.56%
52200-240 UTILITIES	75,000.00	11,663.18	17,774.98	.00	57,225.02	.76%
52200-245 TELEPHONE	5,200.00	678.54	884.87	.00	4,315.13	.82%
52200-251 MEDICAL SERVICES	400.00	.00	40.00	.00	360.00	.90%
52200-252 LEGAL SERVICES	3,500.00	120.00	137.00	.00	3,363.00	.96%
52200-253 ACCOUNTING AND AUDITING FEES	6,000.00	581.25	581.25	.00	5,418.75	.90%
52200-254 ENGINEERING SERVICES	5,000.00	.00	.00	.00	5,000.00	1.00%
52200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	750.00	562.95	562.95	.00	187.05	.24%
52200-256 EECBG GRANT FOR 2010-2011	.00	.00	.00	.00	.00	.00%
52200-258 CDBG GRANT \$500,000 2012	545,000.00	.00	.00	.00	545,000.00	1.00%
52200-260 REPAIR AND MAIN. SERVICES	9,000.00	360.80	398.38	.00	8,601.62	.95%
52200-268 REPAIR & MAINT. STREETS	2,500.00	.00	.00	.00	2,500.00	1.00%
52200-280 TRAVEL	2,000.00	.00	.00	.00	2,000.00	1.00%
52200-290 CONTRACTUAL SERVICES	2,000.00	330.00	330.00	.00	1,670.00	.83%
52200-298 COMMISSION FEES	25,000.00	1,950.00	3,898.00	.00	21,102.00	.84%
52200-299 BILLING SERVICES-COLLECTIONS INC	250.00	3.82	15.49	.00	234.51	.93%
52200-310 OFFICE EXPENSE AND POSTAGE	1,500.00	.00	49.00	.00	1,451.00	.96%
52200-320 OPERATING SUPPLIES	6,000.00	137.42	137.42	.00	5,862.58	.97%
52200-322 CHEMICALS	20,000.00	670.00	1,295.00	.00	18,705.00	.93%
52200-326 CLOTHING AND UNIFORMS	5,000.00	651.24	920.06	.00	4,079.94	.81%
52200-330 VEHICLE OPERATING EXPENSE	2,500.00	1,088.46	2,088.46	.00	411.54	.16%
52200-331 FUEL EXPENSE	5,200.00	468.36	669.39	.00	4,530.61	.87%
52200-361 PUMP STATION REPAIR & MAINTENANCE	50,000.00	1,440.00	1,440.00	.00	48,560.00	.97%
52200-362 RESIDENTIAL PUMP REPAIR & MAINTENANCE	20,000.00	1,259.45	1,259.45	.00	18,740.55	.93%
52200-363 SEWER LINE REPAIR & MAINTENANCE	12,000.00	162.64	162.64	.00	11,837.36	.98%
52200-364 WASTEWATER PLANT REPAIR & MAINTENANCE	40,000.00	2,222.92	5,876.76	.00	34,123.24	.85%
52200-479 MISCELLANEOUS	350.00	.00	.00	.00	350.00	1.00%
52200-510 INSURANCE	21,000.00	6,759.87	6,759.87	.00	14,240.13	.67%
52200-533 MACHINERY & EQUIPMENT RENTAL	2,000.00	591.91	591.91	.00	1,408.09	.70%
52200-540 DEPRECIATION	216,975.00	.00	18,081.25	.00	198,893.75	.91%
52200-596 STATE PERMIT FEE	3,500.00	3,460.00	3,460.00	.00	40.00	.01%
52200-613 2003 SEWER REV/TAX BOND	.00	.00	.00	.00	.00	.00%
52200-614 2013 REV/TAX REFUNDING BONDS	.00	.00	.00	.00	.00	.00%
52200-615 TLDA BONDS	.00	.00	.00	.00	.00	.00%
52200-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
52200-622 RETIREMENT OF COURT JUDGEMENT	.00	.00	.00	.00	.00	.00%
52200-633 INTEREST ON 2003 REV/TAX REFUNDING BON	.00	.00	.00	.00	.00	.00%
52200-634 INTEREST 2013 REV/TAX REFUND BOND	.00	.00	.00	.00	.00	.00%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

PAGE: 2

AUGUST 2014

SEWER FUND

Should still have

FROM: 2014 412 40000 000 00 000 0000 000

EXPENDITURE REPORT

Sep 08, 2014

83% of your

THRU: 2014 412 99999 999 00 000 0000 000

REPORT DATE: 08/31/2014

03:09 PM

funds available.

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
52200-635 TLDA INTEREST	13,853.00	2,449.22	3,673.84	.00	10,179.16	.73%
52200-642 INTEREST ON NOTES	230.00	229.79	229.79	.00	.21	.00%
52200-643 INTEREST ON NOTES	12,338.00	.00	.00	.00	12,338.00	1.00%
52200-691 BANK SERVICE CHARGES	500.00	.00	.00	.00	500.00	1.00%
52200-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
52200-952 BFI SLUDGE DISPOSAL	8,000.00	.00	.00	.00	8,000.00	1.00%
52200-955 BELT PRESS/ROTO ROOTER MAINTENANCE	3,000.00	.00	.00	.00	3,000.00	1.00%
52200-956 SEWER PLANT BLOWERS	5,000.00	.00	.00	.00	5,000.00	1.00%
Total: SEWER	1,322,118.00	51,514.76	94,758.39	.00	1,227,359.61	.92%
Total: SEWER FUND	1,322,118.00	51,514.76	94,758.39	.00	1,227,359.61	.92%

Mt. Carmel Department of Public Works

Monthly Report

Period Of Report From 8/1/14 To 8/31/14

Street Department	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	5	213.5	225	
Tons of Salt Spreaded	0	5	168.6	222	
Tons of Cold Mix Used	2	5	14	32	
Hours Mowing	86	4	418.5	812	
Hours Weed Eating	2	4	16	48.5	
Number of Signs Repaired	6	2	40	155	
Number of Holes Patched	22	4	102	319	
Hours Street Maintenance	30	5	900	2481.5	

State Street Aid	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing	49	5	272	426	
Hours Weed Eating / Spraying	1	2	95	44.5	
Hours Picking Up Litter	5	2	61	189	
Hours Trimming Trees	0	5	0	48	
Number of Holes Patched	0	4	8	299	
Number of Signs Repaired	0	2	8	12	
Hours Street Maintenance	0	5	46	277.5	
Hours Plowing Snow	0	5	105	71	
Tons of Salt Spreaded	0	5	82.5	87.7	

Building - Ground - Recycling	Current Month	No.of Employees	YTD Totals	Previous YTD	
Number of White Goods	1	2	113	199	
Number of Furniture	23	2	342	832	
Loads of Brush	41	2	295	428	
Loads of Bagged Leaves	0	1	105	7	
Loads Of Leaves (Leaf Vac.)	0	4	15	27	
Recycle Trips	3	2	31	54	

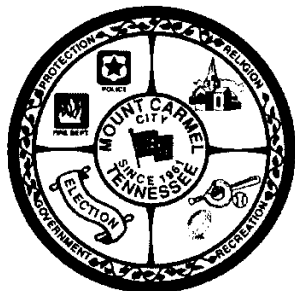
Mt. Carmel Department of Public Works

Monthly Report

City Park	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing Park	25	2	107	148	
Hours Weed Eating	3	2	21	34	
Hours Cleaning Park	4	2	37	144	
Hours Cleaning Restrooms	21	2	139	173.5	
Veterans Memorial - Park	0	4	10	60	

Maintenance	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours of Building Maintenance	65	5	847.5	1050	
Hours fo Grounds Maintenance	261	5	980.5	1484.5	
Hours of Repairing Equipment	73.5	5	263	896	
Hours of Servicing Equipment	2	5	217	343	
Hours Cleaning Equipment	2	5	26	80	

Employees	Current Overtime	YTD Overtime
Johnny Castle	2	55.5
David Wallen	0	40
Carl Calton	2	57
Jason Salyer	0	56
Steven McLain	2.5	4.5



Town of Mount Carmel

LARRY FROST, MAYOR

100 East Main Street, P.O. Box 1421

Mount Carmel, Tennessee 37645

Phone (423) 357-7311 Fax (423) 357-7710

E-mail mcch@chartertn.net

Mount Carmel Municipal Court

Honorable Terry Risner

AUGUST 2014

MONTHLY MUNICIPAL COURT REPORT

Sessions of Court: August 6, 2014
August 20, 2014

Total Number of Receipts: 71

Summary of Assessments by Fund Type:

Certified Mail	\$	12.00
Clerk Fee	\$	1,275.00
Court Costs	\$	2,375.00
Driving without a License	\$	0.00
Education Fee	\$	50.00
Failure to Appear	\$	106.25
Fine	\$	30.00
Litigation Tax	\$	642.50
Municipal Fines	\$	1,999.25
Seat Belt Violations	\$	10.00
Child Restraint	\$	0.00
Returned Check Fee	\$	0.00

Total fines collected \$ 6,500.00

Less Total Deductions

Litigation Tax	\$	629.65
Education Fee	\$	47.50
Fines, Fees and Cost Dept. of Safety	\$	9.50
Motor Vehicle Enforcement	\$	0.00

TOTAL PAID TO THE STATE OF TENNESSEE: \$ 686.65

Total revenue for the Town of Mount Carmel: \$ 5813.35

Prepared by Carol Marsh, Municipal Court Clerk

AUGUST 2014

**CASH ON HAND REPORT
TOWN OF MT. CARMEL
AS OF 08/31/2014**

GENERAL ACCOUNT

General		2,005,064.76	
Restricted Police Drug Reserve Fund	as 06/30/14 Actual	36,210.09	
Restricted State Street Aid (SSA)	as 06/30/14 Actual	94,747.71	
Required Fund Balance		* 1,061,149.09	\$511,149 3 months fund balance, *
			\$550,000 needed to make to next year
Assigned FY2015 Budget	Retained Earnings	429,986.00	\$265,750 + 164,236 used to balance budget and
UNASSIGNED FUND BALANCE		382,971.87	ordinance 14-419

RESTRICTED SAVINGS ACCOUNTS

26007864	Capital Outlay General Fund	367,403.64
26007856	Emergency Fund General	58,661.72
26009175	Civil War Grant	752.41

SEWER ACCOUNT

Sewer	257,369.24
Depreciation Fund As of 6/30/13	216,975.00
Assigned FY 2015 Budget	20,500.00
UNASSIGNED FUND BALANCE	19,894.24

\$20,000 + 500 used to balance budget and ordinance 14-419

RESTRICTED SAVINGS ACCOUNTS

26010140	Sewer Savings 2014	484,487.49
26007872	Capital Outlay Sewer Fund	203,907.34
26010090	Bond Reserve 2014	40,029.21

CURRENT INTEREST RATE AT BANK as of 5/17/13 0.05%

TOWN OF MOUNT CARMEL, TENNESSEE

Agenda

BOARD OF MAYOR AND ALDERMEN MEETING SEPTEMBER 23, 2014 - 5:30 P.M.

BOARD OF MAYOR & ALDERMEN MEETING

- I. **Call to Order**
- II. **Invocation & Pledge of Allegiance**
- III. **Roll Call**
- IV. **Welcome from the Mayor**
- V. **Approval of the Minutes of the Board of Mayor and Aldermen Meeting dated August 26, 2014, and the Committee and Department Reports.**
- VI. **New Business**
 - A. Ordinance No. 14-420. An Ordinance to Update Various Codes Relating to Inspection Activities by Reference and Enforcement of Building Provisions as Provided in Said Codes; to Fix a Penalty for Violation Thereof; and to Fix the Effective Date of this Ordinance.
 - B. Ordinance No. 14-421. An Ordinance Amending the Mount Carmel Municipal Code, Title 7.
 - C. Ordinance No. 14-422. An Ordinance to Amend the Code of Ordinances by Changing Title 14 as Indicated Below.
 - D. Discuss Computer Software Replacement for City Hall.
 - i. Letter from Saratoga
 - ii. Email from State of Tennessee Division of Local Government Audit
 - iii. Proposals from Local Government Corporation
 - E. Preferred Ambulance Service in Mount Carmel
- VII. **Old Business**
 - None
- VIII. **Reports**
 - A. Mayor's Comments.
 - B. Department Reports.
- IX. **Adjourn**