

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 259 will meet on the 8th day of August, 2011 at 6:00 PM, at 1437 Rochester, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 201 N. Water, Wichita, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	317,594,709	20.000	317,966,360	20.000	313,510,406	47,745,819	20.000
Supplemental General (LOB)	08	100,371,138	20.460	101,573,422	20.482	96,249,466	56,625,220	21.497
SPECIAL REVENUE								
Adult Education	10	76,477	0.000	65,656	0.000	2,471	0	0.000
Adult Supplemental Education	12	0	7.010	0	7.015	0	15,804,238	6.000
Bilingual Education	14	10,050,924		10,727,995		11,077,275		
Virtual Education	15	737,156		744,044		2,800,000		
Capital Outlay	16	28,528,938		31,293,006		35,021,094		
Driver Training	18	1,225,392		19,025		267,944		
Extraordinary School Program	22	589,449		497,801		806,876		
Food Service	24	19,476,882		19,964,021		24,711,748		
Professional Development	26	1,015,267		1,238,191		1,120,247		
Parent Education Program	28	1,038,178	823,550	600,000				
Summer School	29	280,914	154,441	250,000				
Special Education	30	97,718,488	94,051,907	100,500,000				
Vocational Education	34	8,016,623	7,947,882	8,061,947				
Special Liability Expense Fund	42	700,900	0.000	298,552	0.000	990,600	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	52,185,636	65,699,669					
Federal Funds	07	36,585,961	38,214,883	26,949,322				
Gifts and Grants	35	6,151,753	1,056,684	5,603,335				
At Risk (4Yr Old)	11	4,767,771	4,680,374	5,603,484				
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	69,947,732	69,929,368	73,775,000				
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund—Continued								
KPERS Special Retirement Contribution	51	23,560,267		20,228,896		36,412,013		
Contingency Reserve	53	0		1,602,697				
Textbook & Student Material Revolving	55	2,600,769		3,888,574				
Activity Fund	56	0		767,155				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	32,449,037	9.430	44,449,773	9.431	40,425,430	24,841,022	9.431
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	172,447	0.000	1,145,584	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	815,842,808	56.900	839,029,510	56.928	784,738,658	145,016,299	56.928
Less: Transfers	105	230,355,956	xxxxxx	235,061,095	xxxxxx	178,644,609	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	585,486,852	xxxxxx	603,968,415	xxxxxx	606,094,049	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	142,531,655	xxxxxx	144,795,260	xxxxxx	145,016,299	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	142,531,655		144,795,260		145,016,299		
Assessed Valuation - General Fund	128	\$2,408,473,046		\$2,383,675,738		\$2,387,290,952		
Assessed Valuation - All Other Funds	130	\$2,654,710,633		\$2,630,161,737		\$2,634,039,702		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	381,165,000		499,725,000		476,480,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	381,165,000		499,725,000		476,480,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board