

20	Budgeted Amount \$					
	Duugotou Amount ψ	ESTIMATED COST	AMOUNT ACTUALLY SPENT		ESTIMATED COST	AMOUNT ACTUALLY SPENT
GIFTS		6031	ACTUALLY SPENT	POSTAGE & FREIGHT	U	ACTUALLY SPENT
Gifts for f	amily & friends			Postage for sending newsletter/cards		
				Freight aget for conding packages		
2				Freight cost for sending packages 1		
3				2		
4				3		
5				4		
6						_
7				Overseas postage & freight		
8				1		
9				2		
10				3		
Special di	ifts for others (Postman, boss,	newsnaner c	arrier teachers)	4		_
	113 101 0thors (1 0stman, 5000,					
				CHRISTMAS CARDS & LETTERS		
				Store bought cards		
				Materials to make Christmas cards		_
				Printing or copying of newsletter		
				Envelopes		
010.141				Photographs for inserts		_
Gift Wrap				Seals or Stickers		_
Wrapping for maili	paper, tissue, brown paper			DECODATINO		
	ows, tags			DECORATING		
	otch, masking, strapping)			Christmas tree & stand		_
	ailing boxes, cartons, tubes,		<u> </u>	Light replacement sets & extra bulbs		_
	envelopes			Tree ornaments or craft book: materials to make ornaments		_
-	nal gift wrapping			Table centerpiece		
(about \$	3 per package)			Outdoor decorations		
Charities	& Church Donations			Miscellaneous		
	a charen behanene			(candles, wreaths, garlands, flowers,		_
2				creche, Advent items)		
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	COST	ACTUALLY SPENT		COST	ACTUALLY SPENT
FOOD			HOUSE GUESTS		
Christmas dinner ingredients			x \$	= \$	
Christmas Eve food		_	Number of Times Cost of Each	Ψ	TOTAL
Special hostess food (eggnog, punch, nuts, snack foods)		_	Eating out, tips		
Baking ingredients for cookies, cakes			New linens (sheets, blankets, towels)		
New kitchen equipment (cookie cutters, food processor, food molds)			Higher utility bills Entertainment of guests		-
Food for potluck suppers			Museum, movie, concert		
Paper plates, cups, napkins			Extra gasoline costs		
			· ·		
Special liners (tablecloths, placemats)			Games, toys for visiting children		
Convenience/restaurant food for the family (to relieve the cook of kitchen duties during the busy season)			Home items (new furniture, curtains, slipcovers)		
			<i>MISCELLANEOUS</i>		
TRAVEL			Christmas catalogs		
Local travel for shopping, attending ever	nts		Camera film, supplies, developing		
Gasoline			Christmas CDs, tapes		
Bus, subway fares, taxi			Tickets for special holiday events		_
Long distance travel			Wood for fireplace		
Airline, train, or bus tickets, gasoline			Dry cleaning		
Meals on the road			New houseplants		
Lodging			Professional housecleaning, carpet		
			cleaning		
Miscellaneous (maps, disposable			Redecorating		
purchase, car maintenance, rental			Home repairs		
car, house gifts, souvenirs, parking			Long distance phone calls		
and toll fees)			Haircuts, beauty parlor		
			Advent/Christmas books		_
ENTERTAINING					
Food, beverages or catering				ESTIMATED	AMOUNT
Function #1:				COST	ACTUALLY SPENT
Function #2:			TOTALS	\$	\$
Function #3:			3633.26	Ψ	- -
Invitations, postage					
Function #1:					
Function #2:					
Function #3:			4		
Other			Catho	lie Ee	dorol
Decorations					
Special serving pieces			A Federally C	Chartered C	redit Union
Hostess gifts				**	AIN APPLAP
Rental of formal clothing			2013		AIN OFFICE
Purchase of party clothes			THE THE		80 State Street
Babysitting				Sag	inaw, MI 48603

ESTIMATED

Cost of Each

Number of Times

TOTAL

AMOUNT

ESTIMATED

989.799.8744 **8**00.798.2328

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AMOUNT