

MULTIDISCIPLINARY EXAMPLE

Form Approved
OMB No. 1840-0604
Exp. 08/31/2011

PROGRAM SPECIFIC FORM

GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED (GAANN) FELLOWSHIP PROGRAM

SECTION A: FELLOWSHIP DATA FOR EACH SINGLE DISCIPLINE

1. Discipline and CIP code 11.01 Computer & Information Sciences	2. Number of fellowships from Federal funds 3	1. Additional fellowships from institutional matching contributions 1
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SECTION B: FEDERAL FUNDS REQUESTED AND REQUIRED INSTITUTIONAL MATCHING CONTRIBUTIONS

	1st Year		2nd Year		3rd Year		Total	
	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
Allowable Cost Categories								
4. Stipends	\$90,000	\$30,000	\$90,000	\$30,000	\$90,000	\$30,000	\$270,000	\$90,000
5. Institutional Payment	\$41,265		\$41,264		\$41,265		\$123,795	
6. Tuition		\$13,755		\$13,755		\$13,755		\$41,265
7. Fees								
8. Other Educational Costs								
9. Total	\$131,265	\$43,755	\$131,265	\$43,755	\$131,265	\$43,755	\$393,795	\$131,265
10. Total Program Funds (Federal +Non-Federal)	\$175,020		\$175,020		\$175,020		\$525,060	

Note: Please refer to 34 CFR Part 648 Subpart F -- What are the Administrative Responsibilities of the Institution for Budget Information? (Federal funds remaining at the end of the current budget period will be carried over into the next budget period. The total amount of the next budget period may be reduced by the amount carried over.)

NOTE: DO NOT MODIFY OR AMEND THIS PAGE. COPY, SAVE AND ATTACH TO THE "OPE-Budget Information Sheet (84.200) – 1."

PROGRAM SPECIFIC FORM

GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED (GAANN) FELLOWSHIP PROGRAM

SECTION A: FELLOWSHIP DATA FOR EACH SINGLE DISCIPLINE

1. Discipline and CIP code 27.01 Mathematics	2. Number of fellowships from Federal funds 3	2. Additional fellowships from institutional matching contributions
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SECTION B: FEDERAL FUNDS REQUESTED AND REQUIRED INSTITUTIONAL MATCHING CONTRIBUTIONS

Allowable Cost Categories	1st Year		2nd Year		3rd Year		Total	
	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
4. Stipends	\$90,000		\$90,000		\$90,000		\$270,000	
5. Institutional Payment	\$41,265		\$41,265		\$41,265		\$123,795	
6. Tuition		\$13,755		\$13,755		\$13,755		\$41,265
7. Fees		\$8,125		\$8,125		\$8,125		\$24,375
8. Other Educational Costs								
9. Total	\$131,265	\$21,880	\$131,265	\$21,880	\$131,265	\$21,880	\$393,795	\$65,640
10. Total Program Funds (Federal +Non-Federal)	\$153,145		\$153,145		\$153,145		\$459,435	

Note: Please refer to 34 CFR Part 648 Subpart F -- What are the Administrative Responsibilities of the Institution for Budget Information? (Federal funds remaining at the end of the current budget period will be carried over into the next budget period. The total amount of the next budget period may be reduced by the amount carried over.)

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FELLOWSHIP DATA SUMMARY FOR TWO OR MORE DISCIPLINES

SECTION C: FELLOWSHIP DATA SUMMARY FOR TWO OR MORE DISCIPLINES

1. Disciplines and CIP codes 11.01 Computer & Information Science 27.01 Mathematics	2. Total number of fellowships from Federal funds 6	3. Total additional fellowships from institutional matching contributions 1
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SECTION D: SUMMARY OF FEDERAL FUNDS REQUESTED AND REQUIRED INSTITUTIONAL MATCHING CONTRIBUTIONS

	1st Year		2nd Year		3rd Year		Total	
	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
Allowable Cost Categories								
4. Stipends	\$180,000	\$30,000	\$180,000	\$30,000	\$180,000	\$30,000	\$540,000	\$90,000
5. Institutional Payment	\$82,530		\$82,530		\$82,530		\$247,590	
6. Tuition		\$27,510		\$27,510		\$27,510		\$82,530
7. Fees		\$8,125		\$8,125		\$8,125		\$24,375
8. Other Educational Costs								
9. Total	\$262,530	\$65,635	\$262,530	\$65,635	\$262,530	\$65,635	\$787,590	\$196,905
10. Total Program Funds (Federal +Non-Federal)	\$328,165		\$328,165		\$328,165		\$984,495	

Note: Please refer to 34 CFR Part 648 Subpart F -- What are the Administrative Responsibilities of the Institution for Budget Information? (Federal funds remaining at the end of the current budget period will be carried over into the next budget period. The total amount of the next budget period may be reduced by the amount carried over.)

NOTE: DO NOT MODIFY OR AMEND THIS PAGE. COPY, SAVE AND ATTACH TO THE "Fellowship Data Summary for Two or More Disciplines."