

Quarterly Project Status Report Letter of Transmittal - DISC

TO: Chief Information Technology Officer, of Appropriate Branch

FROM: Eldon L. Rightmeier, Deputy Director - BOT

AGENCY NAME: DISC-BOT

REPORTING PERIOD: 3rd Quarter 2007

PROJECT NAME: Kansas Legislative IRC Voting Board and Vote Management System

PROJECT ACRONYM: NA

NAME OF PROJECT MANAGER: Overall Project Manager – Barry Greis

Is the Project Manager certified in the State of Kansas Project Management Methodology? Yes No

If No and the Project Manager is certified, please indicate the name of the organization.

NAME OF PERSON WHO PREPARED STATUS REPORT: (include e-mail and phone number)

Eldon L. Rightmeier

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NAME OF VENDOR: DISC-BOT

PROJECT STATUS SUMMARY (Established procedures should be followed for changes to project plans. Changes are not approved in this reporting document.)

On Schedule? Yes No

Project Schedule Change or Overrun Greater Than 10% or \$1,000,000? Yes No

Progress status statement: Project planning completed as scheduled in early September. The Execution phase of the project commenced September 4th. House Chamber demolition is complete as is construction of the House Chamber tiered floor. However, other construction delays are apparent. Conduit placement, fiber interconnect boxes, Equipment Room 411A, voting board bracing and placement of the first five rows of House Chamber seating are approximately two weeks (12.5%) behind schedule. A critical milestone date of 11/7 (wiring complete and Voting Board Installation Start) is in jeopardy. A request to complete all delayed items no later than October 15th has been issued. If that request is met, it is believed the project can complete as scheduled. Overtime and/or additional contract labor will be required to make up time. A cost overrun is anticipated but it remains to be seen if the overrun will exceed 10% of the project's budget.