

Summer Learning Gain Operating Budget Form



Program Name:

Dates of programming covered in this budget:

1. INCOME		
Source	2015 AMOUNT (Projected)	2015 AMOUNT (Actual)
Support		
Government Grants	\$	\$
Foundations	\$	\$
Corporations	\$	\$
United Way	\$	\$
Other Federated	\$	\$
Individual Contributions	\$	\$
Fundraising events and products	\$	\$
Membership income	\$	\$
In-kind support	\$	\$
Investment income	\$	\$
Revenue		
Government contracts	\$	\$
Earned income	\$	\$
Other (specify what other is):		
Other	\$	\$
Other	\$	\$
Other	\$	\$
TOTAL INCOME	\$	\$
2. EXPENSES		
Salaries and wages	\$	\$
Insurance, benefits and other related taxes	\$	\$
Consultants and professional fees	\$	\$
Travel	\$	\$
Equipment	\$	\$
Supplies	\$	\$
Printing and copying	\$	\$
Telephone and fax	\$	\$
Postage and delivery	\$	\$
Rent and utilities	\$	\$
In-kind expenses	\$	\$
Depreciation	\$	\$
Other (specify what other is):		
Other	\$	\$
Other	\$	\$
Other	\$	\$
TOTAL EXPENSE	\$	\$
Difference (Income less Expense)	\$	\$