Winning Grants with Logic Models: Improve Project Management and



Presenter: Carmen Humphrey USDA Agric ultura l Marke ting Se rvic e

Moderator: Stacy Miller Farmers Market Coalition

April 17, 2012



Growth!

U.S. Farmers Markets October 2011



http://farmersmarkets.usda.gov



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Logic Models

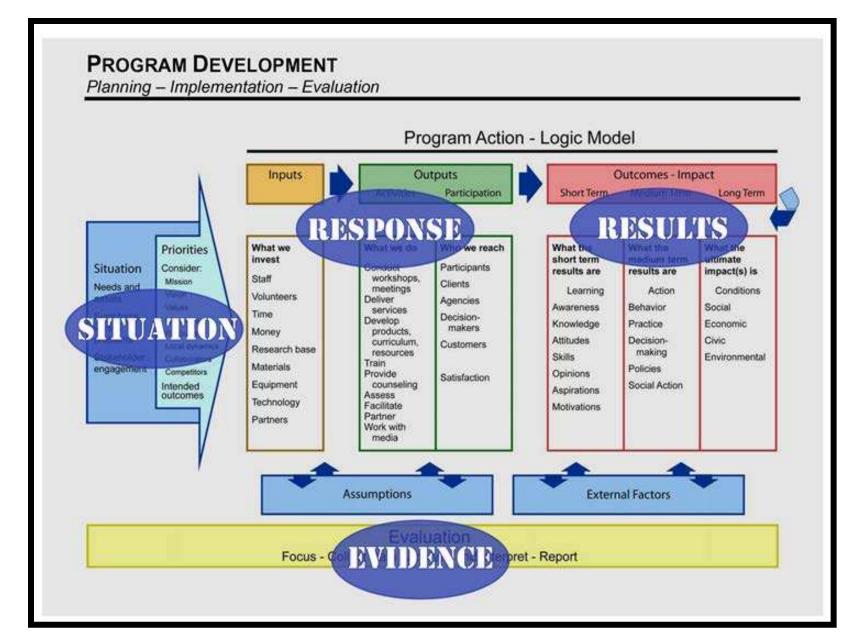
- Use ful in planning, implementing, evaluating, and communicating
- Show the relationships between what we do (activities) and what results (outcomes)
- Are a "roadmap" to guide a team
- Make our assumptions EXPLIC IT
- Specify the indicators of success to be measured throughout a project



Why Me a sure?

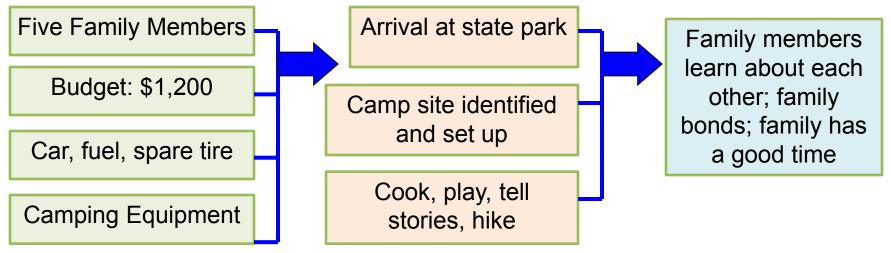
- What gets measured gets done
- If you don't measure results, you can't tell success from failure
- If you can't see success, you can't reward it
- If you can't see success, you can't learn from it
- If you can't recognize failure, you can't correct it
- If you can demonstrate results, you can win public support.

Reinventing Government, Osborne and Gaebler, 1992



Entry le vellogic model— Family Vacation





INPUTS OUTPUTS OUTCOMES

How do we measure success?



Photo credit: Lisa Bralts Urbana's Market at the Square (IL)



Measuring Impact

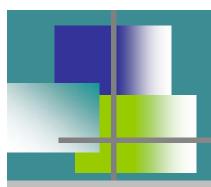
- Output: Number of cooking demonstrations staged
- Output: Number of farmers transitioning to organic methods
- Output: Quantity of community partners
- Output: Number of youth attending educational events
- Outcome: Increase in pershopperexpenditures/visit
- Outcome: Increase in diversity and variety of fresh fruits and vegetables available at market
- Outcome: Increase in number of zip codes served
- Outcome: Increase in perfarmer sales





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Farmers Market Promotion Program (FMPP) Grant Program

Performance Measurement: Understanding a Logic Model



Carmen H. Humphrey, Branch Chief and Program Manager Farmers Market Promotion Program (FMPP) Grant Program Marketing Services Division Agricultural Marketing Service, USDA

April 17, 2012

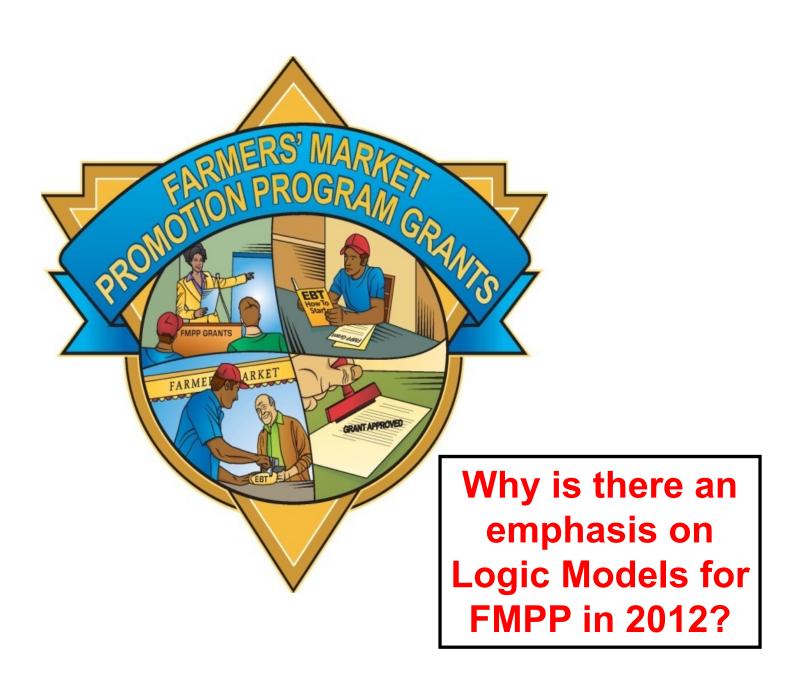


Farmers Market Promotion Program (FMPP) is ...a competitive grant program to assist in establishing, expanding, and promoting farmer's markets and to promote direct producer-to-consumer marketing.

See application documentation required at: www.ams.usda.gov/FMPP



- Authorized by the Farmer-to-Consumer Direct Marketing Act of 1976
- > FY 2012 budget = approx. \$10 million
- 10% of total budget goes to new EBT projects at farmers markets
- No matching required
- Minimum/maximum grant amount = \$5,000 to \$100,000
- Project length = up to 24 months



2012 FMPP Evaluation Criteria / Application Scoring



Measurement Element	Maximum Points
1. Direct Benefit to Farmers/Producers	25
2. Quantitative Evaluation/Measurement/LT Impact	20
3. Reasonableness of Budget	20
4. Degree of Capacity/Collaboration/Partnership	20
5. Need for Project	10
6. Sustainability	5
Maximum for non-priority projects	100
7. FMPP Priorities: Food Deserts/20% Poverty Rate	5
Maximum for priority projects	105

Quantitative Evaluation & Performance Measurement

∞ Involves:

- What is an Evaluation? How will you measure results?
- □ Establishing baseline information What is happening now?
- Mapping your project; what steps do you plan to take Creating your Logic Model
- □ Logic Model--- Resources, Activities, Outputs, Costs, Outcomes, Performance Measures
- □ Reporting Performance





Evaluation of your project includes:

- Systematic collection of information to determine if the project is successful or unsuccessful
 - How will you collect this information?
 - Research, survey/questionnaire, interviews, other?
 - What changed as a result of your project activities?
- Analysis of the Information Did your efforts make a difference?
 - If so, how can you tell?
 - What changes have occurred as a result of this effort?





Baseline information provides the Agency and reviewers an understanding about what is currently happening:

- **w** What is the current situation?
 - This is the "BEFORE" situation
 - Define what is current state.
- >> What needs to be changed and/or added?
 - These are the gaps to be filled





Mapping your project provides the steps you plan to take to implement your project:

- The map shows and tracks your activities (outputs) and results (outcomes). The project map is illustrated on a *logic model*.
- The Logic Model Incorporates the organization's logical steps (map) planned over the course of your project in order to achieve their desired results (meeting their goals and objectives).





A *logic model* provides the Agency and reviewers a summary of the implementation plan for your project on one page. A logic model includes:

- >>> Inputs (resources)
- Activity(ies) (description of each activity planned)
- Outputs (activity details)
- Costs (budget costs/costs needed to implement)
- **Outcomes** (results)
- Performance measures (list of indicators used to gauge project performance (meeting your goals and objectives)).





An *input* provides a summary of the people and resources your organization will have available, use, or need. Some examples include:

- **Personnel**
- **Equipment**
- **Supplies**
- ☼ Other for example, meeting space, community space/land//facilities
- **>>>** In-kind/matching contributions

Logic Model - Activity

The activity(ies) provides each step (implementation item) for your project. Some (basic) examples include:

- Advertising to promote a farmers market [this activity will be used as our example over the next few pages]
- Training for farmers (indicate type/purpose of training)
- Increase consumer participation in CSA

Logic Model - Outputs



Outputs provide a summary of the implementation plan for your project. These activities provided to beneficiaries, may include:

- Activity(ies) (often quantitative) [X number of radio announcements, X newspaper advertisements during season]
- **Services**
- **Events**
- **Products**

Other output examples include: workshops, counseling, and products provided to beneficiaries to change behavior; increase knowledge; and/or an increase financially and personal improvement.





Costs provide a summary of costs for each planned activity within the model. Same as the detailed (TM-30 and/or TM-31) supplemental budget summary, costs should be provided by activity and equal the total FMPP supplemental budget. As a reminder:

- © Costs [fifteen (15) 30-second radio advertisements = \$375]
- **Costs** = (groups of) budget line items
- Ensure any changes made to your TM-30 and/or TM-31, supplemental budget summary, are reflected in the logic model

Logic Model - Outcomes

Outcomes provide a summary of "what results" or "what changes" you expect to happen to beneficiaries/systems as a result of the project. Outcomes include:

- Short-term benefits (changes in awareness, knowledge, skills, attitudes, opinions and intent) [i.e., Draw more customers to the market]
- Medium-term benefits (changes in behaviors, decision-making and actions)
- Long-term benefits impact (changes in social, economic, and environmental conditions)

Outcomes may be intended and unintended, positive and negative. Be sure to record and report each.





Performance measures provide a summary of the "indicators" that answer the question whether the project is achieving or has achieved its objectives.

- Quantitative measures (numeric changes/values in the planned situation)
- Qualitative measures (less about numbers, more about changes in attitudes, behaviors, and awareness)





Example Project -- Advertising to promote a farmers market:

- Quantitative measures (numeric changes/values in the planned situation):
 - Customer counts
 - Percent change in the number of customers (from the beginning of season before radio advertisements, to the end of season after radio ads
 - Percent change in average sale per customer from beginning to end of season
- Qualitative measures (less about numbers, more about changes in attitudes, behaviors, and awareness):
 - Customer survey of how the customers learned about the market (which media; what compelled them to come)



Logic Model - Measures



As the project progresses, performance measures can be collected through planned evaluation methods (including interviews, surveys, and observation).

Measures also take into account evaluation findings, baseline info, any external factors, AND outcomes to determine if adjustments are needed in the map/plan.



Instead of this:

Goals and objectives = results (logic model – something we have to create)

Think instead:

logic model creates/illustrates desired results
= completing your goals and objectives





Targeted Strategies to Increase Awareness and Participation in the Newtown Farmers Market

Ac tivitie s	Outputs	Pe rfo rm a nc e Me a sure	Estimated Costs	Outcomes	Pe rfo m a n c e M e a sure
Describe each of the activities that you plan to undertake. Examples: Activity B. Conduct advertising to promote the farmers market to three low-income neighborhoods	Identify the delivery target for each activity. Examples: Print advertisements in local newspapers during market season	List the indicator (performance measure) used to gauge project performance. Examples: Weekly advertisement placed in (local paper) for 5 months (May-Sept)	Indicate cost (supplemental budget summary) to implement each activity. Examples: B.1. 20 print ads @ \$100 = \$2,000	Describe the short, medium, or long-term impact(s) that the activities will achieve. Examples: Draw new customers to the market	List the indicator (performance measure) used to gauge project performance. Examples: Custo mercounts: 300 custo mers-May 350 custo mers- June 425 custo mers-July
ne ig noomoods	Public service announcements (PSA) during market season	30-secod PSAs ran (on local radio or te le vision) e very Friday moming during the market se a son (25 total)	B.2. Personnel time for ad and PSA preparation and placement: 15 hours @ \$25/hour = \$375	Increase loyalty (regular attendance) of existing customers	% change in no. of c usto mers Custo mers urvey of how custo mers leamed about the market (which media)
	New market entrance sign	New sign installed at farmers market entrance	B.3. Sig n + installatio n = $$1,500$ FMPP request - activity to tal = $$3,875$	Increase consumption of localagricultural products	Custo mersurvey to leam how much customers spent and whether they will return

USDA FMPP Application: Mobile Farmers Markets

Resources

Engagement

Activities

Outcomes

Evaluation

Grantee: Public Health Division of Public Health

Staff Time

Promotional

materials

Nutrition

Marketing

Campaign

Materials

Engage selected communities by reaching out to:

Community Members

Farmers Market Managers

Local PH Offices

Chambers of Commerce

Housing Authorities

Cooperative Extension

Health Coordinators Establish &
evaluate new
worksite mini
mobile farmers
markets in at 5-10
sites that have
been identified as
"food deserts" by
the USDA

Implement &
evaluate a nutrition
education
marketing campaign
to promote the
purchase and
consumption of
fruits & vegetables
among a low
income, working
population

Connect
low-income
consumers with
healthy, fresh
produce from local
growers

Increased fruit and vegetable sales among participating farmers

Increased purchasing of healthy foods (particularly fruits and vegetables) at these mobile markets by the target population

Number of consumers in participating communities with access to produce from local growers.

Baseline = 0 people, Goal = 2500-5000 people

Sales among participating farmers.

Baseline = \$0

Goal = \$10,000 - \$20,000

Number of transactions at mobile farmers markets.

Baseline = 0 Goal = 2000 - 4000 transactions

Impact

Increased access to healthy, local foods in food deserts and increased revenue to farmers

Opinions, findings, conclusions or recommendations expressed in this chart are those of the authors and do not necessarily reflect the view of the U.S. Department of Agriculture.

Performance Measures: Calculations

- 1) The increase of low-income consumers in accessing fresh produce from local growers;
 - Measure: Number of consumers in these communities who currently have access to fresh produce from local growers
 - Baseline: 0
 - Goal: 2,500-5,000 people.
 - Calculation: 5-10 sites x 500 people per site = 2500-5000 people
- 2) The increase in sales among participating farmers,
 - Measure: Sales among participating farmers
 - Baseline: 0
 - Goal: \$10,000 \$20,000.
 - Calculation: \$5 per encounter x 20 encounters per day x 20 market days x 5-10 sites = \$10,000-\$20,000
- 3) The increase of purchases for the target low-income population at the mobile markets.
 - Measure: Number of transactions at mobile farmers markets
 - Baseline: 0
 - Goal: 2000 4000 transactions.
 - Calculation: 5-10 sites x 20 encounters per market day x 20 market days (20 weeks) = 2000-4000 transactions.



Did you see anything missing?

Anything that should have been included?

Anything asked for in the 2012 FMPP Guidelines (p 27)?



Timeline- Example



Targeted Strategies to Increase Awareness and Participation in a New Farmers Market

		2012		2013											
ACTION STEP	Oct	No v	De c	Jan	Fe b	Mar	April	Мау	June	July	Aug	Sept	Oct	No v	De c
A. Create marketing partnerships w/independent retailers in Downtown Business Alliance to expand awareness of farmers market and "buying local"															
A.1															
A.2															
A.3 A.4															
B. Conduct advertising to	1														
promote farmers market to 3 low-income neighborhoods															
B.1.a															
B.1.b															
B.2.a															
B.2.b B.3.1															
B.3.1 B.3.2															
C. Develop sponsorship and "Market Ambassador" program to cover future marketing costs and expand brand recognition															
C.1															
C.2															
C.3															
C.4															

2012 FMPP Program

For important information regarding applications see the 2012 FMPP Guidelines @ the FMPP website.

Ensure you have everything in the Grants.gov application. Missing and incomplete applications w/be rejected.



Increasing Healthy Food Access in Food Deserts and Low-income Communities

Projects with measurable output and outcome that focus on developing healthy food direct-marketing outlets in food deserts and low-income communities. These projects must improve food access by

- developing and expanding marketing outlets that sell healthy foods in food desert and low-income communities or
- improve infrastructure (processing, storage, and other equipment) and distribution (transportation, including refrigerated transportation) for direct marketing outlets.

2012 FMPP Priority

Increasing Healthy Food Access in Food Deserts and Low-income Communities

- ➤ Under FMPP, healthy foods include whole foods such as fruits, vegetables, whole grains, fat-free or low-fat dairy, perishable (fresh, refrigerated, or frozen) or canned lean meats, and nutrient-dense foods and beverages encouraged by the 2010 Dietary Guidelines for Americans.
- ➤ See the *Guidelines* for more information. Direct producer-to-consumer marketing outlets will include, but not be limited to, farmers markets, CSAs, and road-side stands.



- ✓ Forms SF-424, SF-424A, and SF-424B via Grants.gov
- ✓ On SF-424 question #15 "Add Attachments":
 - Written Proof of Eligibility
 - Written Proof Contractor / Subawardee Debarment Status (use EIN/tax ID# under www.epls.gov)
 - Evidence of Contractor / Subawardee CCR registration and DUNS number (receiving \$25,000 or more in FMPP funds – www.CCR.gov)
 - Proof of qualifying status for priority project designation (see page 8-9, and 17 of 2012 FMPP Guidelines)



2012 Applications



- ✓ On SF-424 question #15 "Add Attachments," Cont'd:
 - TM-29, Project Proposal Narrative
 - TM-30, Supplemental Budget Summary #1 Project Activities <u>other than</u> New EBT and/or
 - TM-31, Supplemental Budget Summary #2 New EBT Projects Only (as applicable)
 - Other Supporting Documents (as applicable)



FMPP Grant Team



Questions about 2012 program, call 202-720-0933 or email staff @ USDAFMPPQuestions@ams.usda.gov

- **Solution Carmen Humphrey Branch Chief**
- Linda Browne
 Ag. Marketing Spec.

- **Economist**
- **Solution** Camia (Mia) Lane Mgmt. Analyst
- Maria Pratt
 Detail Mgmt. Analyst

Important Links

Sample Logic Model

http://farmersmarketcoalition.org/wpcontent/uploads/2012/04/Sample_FMPP_Logic_Model_April_2012.doc

FMPP Performance Measurement and Evaluation http://l.usa.gov/FMPP-Eval Measurement Guide

W.K. Kellogg Foundation Logic Model Development Guide http://bit.ly/kellogg-logic-model-guide

Eva lua tion Logic Model Templates
http://bit.ly/uwisc-logic-model-templates

Sample Logic Model: Community-Based Food System (University of Missouri) http://bit.ly/missouri-comm-food-system-model

Sample Logic Model: Community Nutrition Education (University of Missouri) http://bit.ly/missouri-nutrition-educ-model



Thank you!



Farmers markets are good for everyone.

Join us to make them even better.







www.farmersmarketcoalition.org



farmers * consumers * communities