



# City of Bloomington Common Council

## 2007 Budget Packet

06 September 2006

*For a complete listing of all legislation considered on this date, please also refer to the Legislative Packet issued simultaneous with this packet.*

Office of the Common Council  
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**City of  
Bloomington  
Indiana**



City Hall  
401 N. Morton St.  
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Bloomington, Indiana 47402

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**To: Council Members**  
**From: Council Office**  
**Re: Budget Related Legislation**  
**Scheduled for Final Action at a**  
**Special Session on September 13<sup>th</sup>**  
**Date: September 1, 2006**

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2007. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

**THE FOLLOWING 2007 BUDGET RELATED ORDINANCES ARE INCLUDED IN THIS PACKET AND ARE SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 6<sup>th</sup> AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 13<sup>th</sup>:**

1. Appropriation Ordinance 06-04 An Ordinance for Appropriations and Tax Rates (2007 Civil City Budget for the City of Bloomington)
  - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; Form 2
  - Spreadsheet from Susan Clark, Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 06-05 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2007
3. Ordinance 06-13 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2007
4. \* Ordinance 06-14 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2007
  - Memo from Daniel Grundmann, Director of Employee Services
  - \* *This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*
5. Ordinance 06-15 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2007
  - Memo from Daniel Grundmann, Director of Employee Services
6. Ordinance 06-16 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2007
  - Transit Budget
7. \* Ordinance 06-18 To Amend Ordinance 05-21 Which Fixed the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2006 - Re: Positions in the Clerk's Office, Common Council Office, Community and Family Resources, Engineering, Information and Technology Services, Public Works Administration, Sanitation, Utilities Engineering, Utilities Meter Services, and Utilities Transmission and Distribution
  - Memo from Daniel Grundmann, Director of Employee Services
  - \* *This ordinance amends the Civil City salary ordinance for 2006 (Ord 05-21) and introduces changes that then appear in the Civil City salary ordinance for 2007 (Ord 06-14). For this reason, it is included with 2007 budget material. Please note that it is summarized in the 6 September 2006 Council Legislative Packet.*

**THE FOLLOWING SUPPLEMENTAL BUDGET MATERIAL FROM THE CONTROLLER'S OFFICE HAS BEEN PROVIDED TO THE COUNCIL OFFICE (AND WILL REPLACE WHAT IS IN YOUR JULY BUDGET BINDER).**

1. Budget Books with all-new September Inserts
  - *with a modified front Memo from Susan Clark, Controller and changes identified in the memo accompanying App Ord 06-04.*

APPROPRIATION ORDINANCE 06-04  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the  
Common Council and Mayor.

Adopted by the following vote on September 13, 2006.

Yea	Nay
Chris Sturbaum, President of Common Council	Chris Sturbaum, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member

Date

Mark Kruzan, Mayor

Attest: Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE					NET ASSESSED VALUATION: <u>\$2,589,688,078</u>				
Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.									
1	2	3	4	5	1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	27,475,224	15,470,000		14,597,902	1999 Park Bond	167,303	-		-
Parks & Recreation	5,547,811	4,300,000		4,093,847	BMFC 1998 Street Lease	1,136,000	-		-
Police Continuing Education	25,000	-		-	2000 Redevelopment Bond	253,985	-		-
Police Dispatch Training	20,859	-		-	BMFC Fire Station #2 Lease	189,000	-		-
Wireless Enhanced 911	160,917	-		-	2001 Park Bond	600,315	550,000		447,723
Telecommunications	692,722	-		-	Cum. Capital Improvement (Cig)	220,000	-		-
Special NR Improvement	249,200	-		-	Cum. Capital Development	887,732	815,752		844,507
Local Road & Street	817,150	-		-	Cum. Cap. Improvement (Rate)	419,000	450,000		402,146
Motor Vehicle Highway	3,845,798	-		-	Sanitation	1,936,786	-		-
Parking Meter	2,392,884	-		-	Risk Management	664,942	-		-
Alternative Transportation	200,000	-		-	Fleet Maintenance	1,773,179	-		-
BMFC Convention Center Lease	150,500	-		-	Police Pension	1,655,167	650,000		648,796
BMFC Showers Lease	675,000	-		-	Fire Pension	2,446,892	1,000,000		1,147,457
BMFC 1997 Police Hdq. Lease	395,500	374,266		364,612	Tax Increment Replacement		617,794		420,772
1998 Street Bond	645,425	609,724		541,557	TOTAL	55,644,291	24,837,536	-	23,509,319

The 2007 estimated maximum levy limitation for this unit is 21,870,271

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.  
Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of f with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpaye taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 24, 2006

/s/ Mary Susan Clark  
City Controller

BUDGET REPORT FOR

2007      53      30113  
YEAR COUNTY UNIT

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL	FUNCTION:
			100000 PERSONAL SERVICES	802,341	0	
			200000 SUPPLIES	80,951	0	
			300000 OTHER SERVICES AND CHARGES	164,196	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	1,047,488	0	

0101		0041	FUND: GENERAL		DEPARTMENT: CITY CLERK	FUNCTION:
			100000 PERSONAL SERVICES	120,498	0	
			200000 SUPPLIES	6,200	0	
			300000 OTHER SERVICES AND CHARGES	1,450	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	128,148	0	

0101		0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL	FUNCTION:
			100000 PERSONAL SERVICES	324,415	0	
			200000 SUPPLIES	4,005	0	
			300000 OTHER SERVICES AND CHARGES	4,920	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	333,340	0	

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

2007      53      30113  
YEAR COUNTY UNIT

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
			100000 PERSONAL SERVICES	461,269	0	
			200000 SUPPLIES	2,646	0	
			300000 OTHER SERVICES AND CHARGES	199,564	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	663,479	0	

0101		0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
			100000 PERSONAL SERVICES	495,057	0	
			200000 SUPPLIES	19,108	0	
			300000 OTHER SERVICES AND CHARGES	18,521	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	532,686	0	

0101		0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
			100000 PERSONAL SERVICES	7,072,454	0	
			200000 SUPPLIES	169,817	0	
			300000 OTHER SERVICES AND CHARGES	314,242	0	
			400000 CAPITAL OUTLAY	107,331	0	
			9999 TOTAL	7,663,844	0	

FUND: TOTAL:  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2007      53      30113  
YEAR COUNTY UNIT

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
			100000 PERSONAL SERVICES	585,685	0	
			200000 SUPPLIES	10,609	0	
			300000 OTHER SERVICES AND CHARGES	22,047	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	618,341	0	

0101		0277	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
			100000 PERSONAL SERVICES	592,615	0	
			200000 SUPPLIES	22,173	0	
			300000 OTHER SERVICES AND CHARGES	35,046	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	649,834	0	

0101		0044	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
			100000 PERSONAL SERVICES	549,648	0	
			200000 SUPPLIES	5,635	0	
			300000 OTHER SERVICES AND CHARGES	231,220	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	786,503	0	

FUND: TOTAL:  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2007 53 30113  
YEAR COUNTY UNIT

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0117	FUND: GENERAL		DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
			100000 PERSONAL SERVICES	373,706	0	
			200000 SUPPLIES	8,095	0	
			300000 OTHER SERVICES AND CHARGES	32,449	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	414,250	0	

0101		0101	FUND: GENERAL		DEPARTMENT: PLANNING	FUNCTION:
			100000 PERSONAL SERVICES	895,692	0	
			200000 SUPPLIES	15,639	0	
			300000 OTHER SERVICES AND CHARGES	44,822	0	
			400000 CAPITAL OUTLAY	-	0	
			9999 TOTAL	956,153	0	

0101		0370	FUND: GENERAL		DEPARTMENT: POLICE	FUNCTION:
			100000 PERSONAL SERVICES	7,864,996	0	
			200000 SUPPLIES	285,473	0	
			300000 OTHER SERVICES AND CHARGES	381,122	0	
			400000 CAPITAL OUTLAY	145,000	0	
			9999 TOTAL	8,676,591	0	

FUND: TOTAL:  
(ONLY IF DEPARTMENTALIZED)



BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0505	FUND: <u>GENERAL</u>				DEPARTMENT: <u>SANITATION</u>	FUNCTION: <u></u>
	100000	PERSONAL SERVICES		-	0			
	200000	SUPPLIES		-	0			
	300000	OTHER SERVICES AND CHARGES		820,000	0			
	400000	CAPITAL OUTLAY		-	0			
	9999	TOTAL		820,000	0			

0101		0318	FUND: <u>GENERAL</u>				DEPARTMENT: <u>HAND</u>		FUNCTION: _____
			100000	PERSONAL SERVICES		698,441	0		
			200000	SUPPLIES		15,380	0		
			300000	OTHER SERVICES AND CHARGES		237,711	0		
			400000	CAPITAL OUTLAY		-	0		
			9999	TOTAL		951,532	0		

0101		0500	FUND: <u>GENERAL</u>				DEPARTMENT: <u>PUBLIC WORKS</u>	FUNCTION: _____
			100000	PERSONAL SERVICES		557,798	0	
			200000	SUPPLIES		73,275	0	
			300000	OTHER SERVICES AND CHARGES		1,236,897	0	
			400000	CAPITAL OUTLAY		-	0	
			9999	TOTAL		1,867,970	0	

FUND: TOTAL:  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101		0106	FUND: GENERAL		DEPARTMENT: ITS	FUNCTION:
			100000 PERSONAL SERVICES	1,094,422	0	
			200000 SUPPLIES	18,264	0	
			300000 OTHER SERVICES AND CHARGES	124,379	0	
			400000 CAPITAL OUTLAY	128,000	0	
			9999 TOTAL	1,365,065	0	

			FUND: GENERAL		DEPARTMENT:	FUNCTION:
			100000 PERSONAL SERVICES		0	
			200000 SUPPLIES		0	
			300000 OTHER SERVICES AND CHARGES		0	
			400000 CAPITAL OUTLAY		0	
			9999 TOTAL	-	0	

0101		Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
			100000 PERSONAL SERVICES	22,489,037	0	
			200000 SUPPLIES	737,270	0	
			300000 OTHER SERVICES AND CHARGES	3,868,586	0	
			400000 CAPITAL OUTLAY	380,331	0	
			9999 TOTAL	27,475,224	0	

FUND: ALL GENERAL FUND      TOTAL: 27,475,224  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

20075330113

YEARCOUNTYUNIT

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301			FUND: PARKS & RECREATION			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	3,888,994	0		
			200000 SUPPLIES	423,048	0		
			300000 OTHER SERVICES AND CHARGES	1,120,769	0		
			400000 CAPITAL OUTLAY	115,000	0		
			9999 TOTAL	5,547,811	0		

1151			FUND: POLICE EDUCATION			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	25,000	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	25,000	0		

1131			FUND: POLICE DISPATCH TRNG.			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	20,859	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	20,859	0		

FUND: \_\_\_\_\_

(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

BUDGET REPORT FOR

2007 53 30113  
YEAR COUNTY UNIT

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156			FUND: WIRELESS ENHANCED 911			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	160,917	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	160,917	0		

1146			FUND: TELECOMMUNICATIONS			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	4,500	0		
			300000 OTHER SERVICES AND CHARGES	459,235	0		
			400000 CAPITAL OUTLAY	228,987	0		
			9999 TOTAL	692,722	0		

113			FUND: SPECIAL NON-REVERTING			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	178,200	0		
			400000 CAPITAL OUTLAY	71,000	0		
			9999 TOTAL	249,200	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706			FUND: LOCAL ROAD & STREET			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	518,650	0				
300000	OTHER SERVICES AND CHARGES	298,500	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	817,150	0				

0708			FUND: MOTOR VEHICLE HIGHWAY			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	2,034,492	0				
200000	SUPPLIES	433,435	0				
300000	OTHER SERVICES AND CHARGES	857,871	0				
400000	CAPITAL OUTLAY	520,000	0				
9999	TOTAL	3,845,798	0				

2141			FUND: PARKING ENFORCEMENT			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	765,372	0				
200000	SUPPLIES	60,818	0				
300000	OTHER SERVICES AND CHARGES	1,444,694	0				
400000	CAPITAL OUTLAY	122,000	0				
9999	TOTAL	2,392,884	0				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301			FUND: ALTERNATIVE TRANSPORTATION			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	200,000	0		
			9999 TOTAL	200,000	0		

0183			FUND: BMFC LEASE (CONV CTR)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	150,500	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	150,500	0		

0283			FUND: BMFC LEASE (SHOWERS)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	675,000	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	675,000	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2007 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184			FUND: BMFC LEASE (POLICE)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	395,500	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	395,500	0		

1185			FUND: 1998 STREET BOND			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	645,425	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	645,425	0		

6380			FUND: 1999 PARK BOND - GOLF			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	167,303	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	167,303	0		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381			FUND: BMFC LEASE (98 STREET)			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	1,136,000	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	1,136,000	0				

0783			FUND: 2000 REDEV. BOND (WHITEHALL)			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	253,985	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	253,985	0				

2483			FUND: BMFC LEASE (FIRE #2)			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	189,000	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	189,000	0				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)



BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0185			FUND: 2001 PARK BOND			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	600,315	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	600,315	0				

0182			FUND: CUM CAP IMP (CIG)			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	220,000	0				
300000	OTHER SERVICES AND CHARGES	-	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	220,000	0				

2379			FUND: CUM. CAPITAL DEVELOPMENT			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	343,732	0				
400000	CAPITAL OUTLAY	544,000	0				
9999	TOTAL	887,732	0				

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391			FUND: CUM CAP IMP (RATE)			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	-	0				
200000	SUPPLIES	-	0				
300000	OTHER SERVICES AND CHARGES	99,000	0				
400000	CAPITAL OUTLAY	320,000	0				
9999	TOTAL	419,000	0				

2390			FUND: SANITATION			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	1,183,202	0				
200000	SUPPLIES	109,358	0				
300000	OTHER SERVICES AND CHARGES	644,226	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	1,936,786	0				

6401			FUND: RISK MANAGEMENT			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	248,895	0				
200000	SUPPLIES	39,026	0				
300000	OTHER SERVICES AND CHARGES	377,021	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	664,942	0				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007      53      30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203			FUND: FLEET MAINTENANCE			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	426,230	0				
200000	SUPPLIES	1,203,804	0				
300000	OTHER SERVICES AND CHARGES	143,145	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	1,773,179	0				

0107			FUND: POLICE PENSION			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	3,400	0				
200000	SUPPLIES	550	0				
300000	OTHER SERVICES AND CHARGES	1,651,217	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	1,655,167	0				

0342			FUND: FIRE PENSION			DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	3,400	0				
200000	SUPPLIES	350	0				
300000	OTHER SERVICES AND CHARGES	2,443,142	0				
400000	CAPITAL OUTLAY	-	0				
9999	TOTAL	2,446,892	0				

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

2007 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

			FUND: <b>GRAND TOTALS</b>				DEPARTMENT: <b>ALL FUNDS</b>		FUNCTION:
100000	PERSONAL SERVICES	31,203,939		0					
200000	SUPPLIES	3,750,809		0					
300000	OTHER SERVICES AND CHARGES	18,188,225		0					
400000	CAPITAL OUTLAY	2,501,318		0					
9999	TOTAL	55,644,291		0					

2007

53

30113

0101

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0101 - GENERAL

NET ASSESSED VALUATION

\$2,589,688,078

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		27,475,224	27,475,224			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		12,189,347	12,189,347			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		39,664,571	39,664,571			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		2,363,326	2,363,326			
7. Taxes to be collected, present year (December Settlement) . . . . .		7,763,161	7,763,161			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		8,045,583	8,045,583			
b. Total Column B Budget Form 2 . . . . .		12,053,691	12,053,691			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		30,225,761	30,225,761			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		9,438,810	9,438,810			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		6,031,190	6,031,190			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		15,470,000	15,470,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		15,470,000	15,470,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		15,470,000	15,470,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.5974	0.5974			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

1301

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1301 - PARK GENERAL

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		5,547,811	5,547,811			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		2,820,202	2,820,202			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		8,368,013	8,368,013			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		616,808	616,808			
7. Taxes to be collected, present year (December Settlement) . . . . .		2,171,949	2,171,949			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		676,476	676,476			
b. Total Column B Budget Form 2 . . . . .		1,469,100	1,469,100			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		4,934,333	4,934,333			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		3,433,680	3,433,680			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		866,320	866,320			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		4,300,000	4,300,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		4,300,000	4,300,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		4,300,000	4,300,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1660	0.1660			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

1151

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1151 - POLICE EDUCATION

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<div><div></div><div></div></div>
1. Total budget estimate for incoming year . . . . .		25,000	25,000			<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		18,025	18,025			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		43,025	43,025			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		71,267	71,267			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		14,000	14,000			
b. Total Column B Budget Form 2 . . . . .		28,000	28,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		113,267	113,267			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(70,242)	(70,242)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		70,242	70,242			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

1131

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		20,859	20,859			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		18,208	18,208			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		39,067	39,067			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		47,361	47,361			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		4,050	4,050			
b. Total Column B Budget Form 2 . . . . .		10,000	10,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		61,411	61,411			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(22,344)	(22,344)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		22,344	22,344			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2007

53

30113

YEARCOUNIT

KEY

1156

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		160,917	160,917			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		85,999	85,999			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		246,916	246,916			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		75,658	75,658			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		70,000	70,000			
b. Total Column B Budget Form 2 . . . . .		150,000	150,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		295,658	295,658			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(48,742)	(48,742)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		48,742	48,742			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

1146

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		692,722	692,722			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		663,611	663,611			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,356,333	1,356,333			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,358,872	1,358,872			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		341,000	341,000			
b. Total Column B Budget Form 2 . . . . .		673,600	673,600			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,373,472	2,373,472			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(1,017,139)	(1,017,139)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,017,139	1,017,139			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

113

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		249,200	249,200			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		701,022	701,022			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		950,222	950,222			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,138,074	1,138,074			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		90,500	90,500			
b. Total Column B Budget Form 2 . . . . .		161,000	161,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,389,574	1,389,574			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(439,352)	(439,352)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		439,352	439,352			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

0706

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<div><div></div><div></div></div>
1. Total budget estimate for incoming year . . . . .		817,150	817,150			<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,802,468	1,802,468			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,619,618	2,619,618			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,762,274	1,762,274			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		285,180	285,180			
b. Total Column B Budget Form 2 . . . . .		604,244	604,244			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,651,698	2,651,698			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(32,080)	(32,080)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		32,080	32,080			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

0708

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<div><div></div><div></div></div>
1. Total budget estimate for incoming year . . . . .		3,845,798	3,845,798			<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,859,327	1,859,327			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		5,705,125	5,705,125			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		901,569	901,569			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		2,008,169	2,008,169			
b. Total Column B Budget Form 2 . . . . .		3,535,465	3,535,465			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		6,445,203	6,445,203			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(740,078)	(740,078)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		740,078	740,078			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

2141

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION

\$2,589,688,078

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		2,392,884	2,392,884			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,050,056	1,050,056			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,442,940	3,442,940			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		931,837	931,837			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		1,022,800	1,022,800			
b. Total Column B Budget Form 2 . . . . .		2,177,500	2,177,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		4,132,137	4,132,137			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(689,197)	(689,197)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		689,197	689,197			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

6301

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		200,000	200,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		238,540	238,540			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		438,540	438,540			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		252,256	252,256			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		0	0			
b. Total Column B Budget Form 2 . . . . .		200,000	200,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		452,256	452,256			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(13,716)	(13,716)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		13,716	13,716			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

0283

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		150,500	150,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		85,500	85,500			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		236,000	236,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		231,982	231,982			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		2,000	2,000			
b. Total Column B Budget Form 2 . . . . .		4,000	4,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		237,982	237,982			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(1,982)	(1,982)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,982	1,982			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2007

53

30113

0184

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		675,000	675,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		337,501	337,501			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		-	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		-	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,012,501	1,012,501			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		345,443	345,443			
7. Taxes to be collected, present year (December Settlement) . . . . .		-	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		700	700			
b. Total Column B Budget Form 2 . . . . .		674,000	674,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,020,143	1,020,143			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(7,642)	(7,642)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		7,642	7,642			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

1185

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
510				
1. Total budget estimate for incoming year . . . . .	395,500	395,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	199,250	199,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	594,750	594,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	(11,981)	(11,981)		
7. Taxes to be collected, present year (December Settlement) . . . . .	193,441	193,441		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	15,424	15,424		
b. Total Column B Budget Form 2 . . . . .	28,600	28,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	225,484	225,484		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	369,266	369,266		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	374,266	374,266		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	374,266	374,266		
15. Levy Excess Fund Applied to Current Budget . . . . .				
16. Net Amount to be Raised . . . . .	374,266	374,266		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0145	0.0145		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

6380

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

6380 - 1998 STREET BOND

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<div><div></div><div></div></div>
1. Total budget estimate for incoming year . . . . .		645,425	645,425			<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		428,307	428,307			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,073,732	1,073,732			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		109,296	109,296			
7. Taxes to be collected, present year (December Settlement) . . . . .		287,318	287,318			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		24,394	24,394			
b. Total Column B Budget Form 2 . . . . .		48,000	48,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		469,008	469,008			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		604,724	604,724			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		609,724	609,724			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		609,724	609,724			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		609,724	609,724			<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0235	0.0235			<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

1381

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		167,303	167,303			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		58,286	58,286			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		225,589	225,589			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		441,510	441,510			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		5,000	5,000			
b. Total Column B Budget Form 2 . . . . .		180,400	180,400			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		626,910	626,910			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(401,321)	(401,321)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		401,321	401,321			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

0783

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
513				
1. Total budget estimate for incoming year . . . . .	1,136,000	1,136,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	560,500	560,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	1,696,500	1,696,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	594,149	594,149		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	1,000	1,000		
b. Total Column B Budget Form 2 . . . . .	1,144,000	1,144,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,739,149	1,739,149		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(42,649)	(42,649)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	42,649	42,649		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .				
16. Net Amount to be Raised . . . . .	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

2483

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION

\$2,589,688,078

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
514				
1. Total budget estimate for incoming year . . . . .	253,985	253,985		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	49,013	49,013		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	302,998	302,998		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	329,810	329,810		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	5,000	5,000		
b. Total Column B Budget Form 2 . . . . .	262,985	262,985		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	597,795	597,795		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(294,797)	(294,797)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	294,797	294,797		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .				
16. Net Amount to be Raised . . . . .	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

0185

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		189,000	189,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		94,500	94,500			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		283,500	283,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		103,179	103,179			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		600	600			
b. Total Column B Budget Form 2 . . . . .		190,500	190,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		294,279	294,279			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(10,779)	(10,779)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		10,779	10,779			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

0182

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0182 - 2001 PARK BOND

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<div><div></div><div></div></div>
1. Total budget estimate for incoming year . . . . .		600,315	600,315			<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		99,963	99,963			<div><div></div><div></div></div>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		700,278	700,278			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		(106,857)	(106,857)			
7. Taxes to be collected, present year (December Settlement) . . . . .		237,535	237,535			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		18,967	18,967			
b. Total Column B Budget Form 2 . . . . .		41,500	41,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		191,145	191,145			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		509,133	509,133			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		40,867	40,867			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		550,000	550,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		550,000	550,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		550,000	550,000			<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0212	0.0212			<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2007

53

30113

2379

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION

\$2,589,688,078

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		220,000	220,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		240,000	240,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		460,000	460,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		123,437	123,437			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		126,110	126,110			
b. Total Column B Budget Form 2 . . . . .		243,300	243,300			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		492,847	492,847			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(32,847)	(32,847)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		32,847	32,847			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

2391

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		887,732	887,732			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,189,305	1,189,305			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,077,037	2,077,037			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		758,993	758,993			
7. Taxes to be collected, present year (December Settlement) . . . . .		448,045	448,045			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		35,741	35,741			
b. Total Column B Budget Form 2 . . . . .		61,000	61,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,303,779	1,303,779			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		773,258	773,258			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		42,494	42,494			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		815,752	815,752			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		815,752	815,752			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		815,752	815,752			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0315	0.0315			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

2390

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		419,000	419,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		647,129	647,129			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,066,129	1,066,129			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,078,549	1,078,549			
7. Taxes to be collected, present year (December Settlement) . . . . .		213,354	213,354			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		17,015	17,015			
b. Total Column B Budget Form 2 . . . . .		33,700	33,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,342,618	1,342,618			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(276,489)	(276,489)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		726,489	726,489			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		450,000	450,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		450,000	450,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		450,000	450,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0174	0.0174			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

6401

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

6401 - SANITATION

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		1,936,786	1,936,786			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		891,821	891,821			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,828,607	2,828,607			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		323,263	323,263			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		564,000	564,000			
b. Total Column B Budget Form 2 . . . . .		1,953,000	1,953,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,840,263	2,840,263			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(11,656)	(11,656)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		11,656	11,656			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

0203

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0203 - RISK MANAGEMENT

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		664,942	664,942			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		371,425	371,425			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,036,367	1,036,367			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		460,792	460,792			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		5,000	5,000			
b. Total Column B Budget Form 2 . . . . .		676,000	676,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,141,792	1,141,792			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(105,425)	(105,425)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		105,425	105,425			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

YEARCOUNIT

KEY

0107

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		1,773,179	1,773,179			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		824,304	824,304			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,597,483	2,597,483			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		545,414	545,414			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		423,500	423,500			
b. Total Column B Budget Form 2 . . . . .		1,769,094	1,769,094			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,738,008	2,738,008			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(140,525)	(140,525)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		140,525	140,525			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

0342

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0342 - POLICE PENSION

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		1,655,167	1,655,167			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		805,454	805,454			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,460,621	2,460,621			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,114,424	1,114,424			
7. Taxes to be collected, present year (December Settlement) . . . . .		344,212	344,212			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		419,475	419,475			
b. Total Column B Budget Form 2 . . . . .		1,057,600	1,057,600			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,935,711	2,935,711			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(475,090)	(475,090)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,125,090	1,125,090			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		650,000	650,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		650,000	650,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		650,000	650,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0251	0.0251			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007

53

30113

0341

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0341 - FIRE PENSION

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .		2,446,892	2,446,892			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,194,577	1,194,577			
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,641,469	3,641,469			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		1,204,238	1,204,238			
7. Taxes to be collected, present year (December Settlement) . . . . .		608,772	608,772			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		602,816	602,816			
b. Total Column B Budget Form 2 . . . . .		1,471,800	1,471,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		3,887,626	3,887,626			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(246,157)	(246,157)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,246,157	1,246,157			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		1,000,000	1,000,000			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		1,000,000	1,000,000			
15. Levy Excess Fund Applied to Current Budget . . . . .						
16. Net Amount to be Raised . . . . .		1,000,000	1,000,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0386	0.0386			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2007

53

30113

Grand Total

YEAR

CO

UNIT

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

TOTAL

NET ASSESSED VALUATION

\$2,589,688,078

0

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year . . . . .	55,644,291	55,644,291			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	0 29,523,640				
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0 0		0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0		0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	85,167,931	85,167,931			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	0 0 0				
6. Actual balance, June 30 of present year . . . . .	17,164,943	17,164,943			
7. Taxes to be collected, present year (December Settlement) . . . . .	12,267,787	12,267,787			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	0 0				
a. Total Column A Budget Form 2 . . . . .	14,824,500	14,824,500			
b. Total Column B Budget Form 2 . . . . .	30,902,079	30,902,079			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	75,159,309	75,159,309			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	0 10,008,622				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	0 14,211,120		14,211,120		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	24,219,742	24,219,742			
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0		0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	24,219,742	24,219,742			
15. Levy Excess Fund Applied to Current Budget . . . . .					
16. Net Amount to be Raised . . . . .	24,219,742	24,219,742			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.9352	0.9352			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	80,118		159,700	
0202 Auto and Aircraft Excise Tax . . . . .	505,900		926,300	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	3,982,058		6,216,000	0
0217 Commercial Vehicle Excise Tax (CVET)	32,945		67,100	
	4,601,021	0	7,369,100	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	108,000		210,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	45,594		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	68,600		134,500	
1503 Cigarette Tax Distributions - General . . . . .	34,700		66,600	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	436,035		437,000	
	692,929	0	938,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	641,877		657,300	
2301 Parking Receipts . . . . .	38,186		81,210	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	63,700		139,700	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	160,000		338,700	
2711 Reimbursements	11,914		57,000	
2715 Utilities - In Lieu of Taxes . . . . .	1,250,000		1,312,500	
3102 Cable Television Receipts . . . . .	0		0	
	2,165,677	0	2,586,410	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		1,500	
3200 Permits . . . . .	117,769		218,000	
	117,769	0	219,500	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	21,000		49,000	
4104 Ordinance Violations . . . . .	45,000		95,000	
	66,000	0	144,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	200,000		400,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	17,630		65,000	
	217,630	0	465,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		56,581	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Dispatch Fund	12,859		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	171,698		275,000	
	184,557	0	331,581	0
9999 Total Columns A and B . . . . .	8,045,583	0	12,053,691	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	22,468		44,400	
0202 Auto and Aircraft Excise Tax . . . . .	141,800		257,400	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	9,239		18,700	
	173,507	0	320,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	493,500		1,124,100	
2702 Sale of Graves . . . . .	9,000		18,000	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		6,000	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	502,500	0	1,148,100	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	469		500	
	469	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	676,476	0	1,469,100	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	9,000		18,000	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	9,000	0	18,000	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	5,000		10,000	
4104 Ordinance Violations . . . . .	0		0	
	5,000	0	10,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	14,000	0	28,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	4,050		10,000	
	4,050	0	10,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	4,050	0	10,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	70,000		150,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	70,000	0	150,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	70,000	0	150,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	311,000		630,000	
	311,000	0	633,600	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	30,000		40,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	30,000	0	40,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	341,000	0	673,600	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	70,500		141,000	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	70,500	0	141,000	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	20,000		20,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	20,000	0	20,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	90,500	0	161,000	0



CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	285,180		604,244	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	285,180	0	604,244	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B . . . . .	285,180	0	604,244	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	490,300		980,600	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	490,300	0	980,600	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	1,517,869		2,554,865	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,517,869	0	2,554,865	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	2,008,169	0	3,535,465	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	512,800		977,500	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	512,800	0	977,500	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	510,000		1,200,000	
	510,000	0	1,200,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	1,022,800	0	2,177,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		200,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	200,000	0
9999 Total Columns A and B . . . . .	0	0	200,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,000		4,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	2,000	0	4,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	670,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	670,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	700		4,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	700	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	700	0	674,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	2,001		3,900	
0202 Auto and Aircraft Excise Tax . . . . .	12,600		22,500	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	823		1,700	
	15,424	0	28,100	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	15,424	0	28,600	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	2,972		6,300	
0202 Auto and Aircraft Excise Tax . . . . .	18,700		36,500	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,222		2,700	
	22,894	0	45,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,500		2,500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,500	0	2,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	24,394	0	48,000	0



CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	5,000		15,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	15,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		165,400	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	165,400	0
9999 Total Columns A and B . . . . .	5,000	0	180,400	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,000		8,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	8,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,136,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,136,000	0
9999 Total Columns A and B . . . . .	1,000	0	1,144,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	5,000		10,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		252,985	
5203 Transfer from Dormant Fund	0		0	
	0	0	252,985	0
9999 Total Columns A and B . . . . .	5,000	0	262,985	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	600		1,500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	600	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B . . . . .	600	0	190,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	2,457		5,700	
0202 Auto and Aircraft Excise Tax . . . . .	15,500		32,900	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,010		2,400	
	18,967	0	41,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .			0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	18,967	0	41,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	126,110		243,300	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	126,110	0	243,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	126,110	0	243,300	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	4,635		8,500	
0202 Auto and Aircraft Excise Tax . . . . .	29,200		48,900	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,906		3,600	
	35,741	0	61,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	35,741	0	61,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	2,207		4,700	
0202 Auto and Aircraft Excise Tax . . . . .	13,900		27,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	908		2,000	
	17,015	0	33,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	17,015	0	33,700	0



CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	560,000		1,120,000	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	560,000	0	1,120,000	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,000		8,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		5,000	
	4,000	0	13,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		820,000	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	820,000	0
9999 Total Columns A and B . . . . .	564,000	0	1,953,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	5,000		10,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		666,000	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	666,000	0
9999 Total Columns A and B . . . . .	5,000	0	676,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	423,500		1,769,094	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	423,500	0	1,769,094	0
9999 Total Columns A and B . . . . .	423,500	0	1,769,094	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	3,561		6,800	
0202 Auto and Aircraft Excise Tax . . . . .	22,400		39,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,464		2,900	
	27,425	0	48,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1506 Cigarette Tax - Police Pension . . . . .	370,050		962,000	
1701 Riverboat Revenue Sharing	0		0	
	370,050	0	962,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	20,000		42,000	
6300 Special Assessments . . . . .	2,000		4,900	
6500 Non-Identified Revenue	0		0	
	22,000	0	46,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	419,475	0	1,057,600	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax . . . . .	6,297		10,400	
0202 Auto and Aircraft Excise Tax . . . . .	39,700		59,900	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,590		4,400	
	48,587	0	74,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire Pension . . . . .	531,729		1,352,000	
1701 Riverboat Revenue Sharing	0		0	
	531,729	0	1,352,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	20,000		40,000	
6300 Special Assessments . . . . .	2,500		5,100	
6500 Non-Identified Revenue	0		0	
	22,500	0	45,100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	602,816	0	1,471,800	0

## Analysis of Changes in Proposed 2007 Budget Compared to Final Budget

<b>Description</b>	<b>Increase (Decrease)</b>
<b>Personnel Movement</b>	<u>7,390</u>
Includes Salaries, FICA, PERF and Pension	
<b>Correction to Unemployment</b>	<u>570</u>
<b>Correction to Motor</b>	<u>27</u>
<b>Correction to Gas</b>	<u>(4,500)</u>
<b>Subtotal - General Fund</b>	<b>1,844</b>
<b>Subtotal - Other Funds</b>	<u><b>1,643</b></u>
<b>Total Increase (Decrease)</b>	<u><u><b>3,487</b></u></u>

**APPROPRIATION ORDINANCE 06-05**

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,  
DEBT SERVICE AND CAPITAL IMPROVEMENTS FOR THE WATER AND  
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,  
INDIANA, FOR THE YEAR 2007**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City  
for the year 2007, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers	\$ 9,990,000	
Other Income	1,125,000	
Total Projected Income		<u>\$11,115,000</u>

Operation & Maintenance Fund

Personal Services:		
Salaries and Wages	\$ 2,251,000	
Employee Benefits	<u>709,569</u>	\$ 2,960,569
Supplies		835,800
Other Services and Charges:		
Insurance	148,000	
Utility Services	912,280	
Other Charges	507,740	
Interdepartment/In Lieu of Taxes	<u>294,000</u>	1,862,020
Capital Outlay		<u>0</u>
Total Operation & Maintenance Expense		\$ 5,658,389

Sinking Fund

Debt Service & Existing Obligations	<u>\$ 2,882,859</u>	
Total Appropriations from Sinking Fund		\$ 2,882,859

Extensions and Replacements

College Mall Meter Improvements	\$ 50,000	
Dead End Water Line Replacements	100,000	
4" Water Line Elimination	126,000	
Fire Hydrants w/o Port Replacement	48,000	
Fire Hydrant Installation Improvements	24,000	
Griffy long Range Plan	100,000	
Monroe Plant Filter Improvements:		
Design and Engineering Construction Services	350,000	
SCADA Configuration	150,000	
Construction Costs	1,400,000	
Capital Project Contingency	<u>225,752</u>	
Total Appropriations from Depreciation Fund		<u>\$ 2,573,752</u>
Total Water Utility Budget		<u>\$11,115,000</u>

Total Projected Water Income	\$ 11,115,000
Total Water Utility Budget	\$ 11,115,000
Balance	\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2007, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$13,550,000	
Stormwater Service charges	1,432,000	
Interest Income Sewer	60,000	
Interest Income Stormwater	15,000	
Other Income	615,000	
Total Projected Income		<u>\$15,672,000</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 4,298,200	
Employee Benefits	<u>1,231,337</u>	\$ 5,529,537
Supplies		843,200

Other Services and Charges:

Insurance	250,000	
Utility Services	674,720	
Other Charges	976,060	
Interdepartment/In Lieu of Taxes	<u>660,000</u>	2,560,780
Capital Outlay		<u>149,500</u>

Total Operation & Maintenance Expense \$ 9,083,017

Sinking Fund

Debt Service & Existing Obligations - Wastewater	4,329,325	
Debt Service & Existing Obligations - Stormwater	<u>884,176</u>	

Total Appropriations from Sinking Fund \$ 5,213,501

Extensions and Replacements

Sanitary Sewer Replacement Projects	\$ 280,000	
Manhole Replacement Program	150,000	
Lift Station Replacement	150,000	
Industrial Park/Cowden Development Area Study	25,000	
Broadview Neighborhood Interceptor Sewer	100,000	
Wimbleton Lane Sanitary Sewer Replacement	58,500	
Capital Project	205,767	
Contingency		
Stormwater Projects:		
E. 5 <sup>th</sup> /Hillsdale Large Diameter Storm Replacement	216,215	
N. Dunn, N. of Griffy WTP Culvert Repair/Replacement	90,000	
Neighborhood Sidewalk Projects	<u>100,000</u>	

Total Appropriations from Depreciation Fund \$ 1,375,482

Total Wastewater Utility Budget \$15,672,000

Total Projected Wastewater Income	\$15,672,000
Total Wastewater Utility Budget	<u>\$15,672,000</u>
Balance	\$ 0



PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2006 sets the water and wastewater budgets for 2007

**ORDINANCE 06-13**

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS  
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2007**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,  
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of  
Bloomington for the year beginning January 1, 2007 and extending to December 31, 2007 shall be:

Mayor	\$	84,806
Clerk	\$	44,219
Council Members	\$	12,721

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common  
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,  
Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this  
\_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

This ordinance sets the maximum 2007 salary rate for all elected city officials for the City of  
Bloomington.

**ORDINANCE 06-14**

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2007**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2007, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN  
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2007, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u><b>Department/Job Title</b></u>	<u><b>Grade</b></u>
<u><b>Animal Care and Control</b></u>	
Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103
<u><b>Board of Public Safety</b></u>	
Board Members	
<u><b>Clerk</b></u>	
Deputy City Clerk	4
Hearing Officer	3
<u><b>Common Council</b></u>	
Council/Administrator Attorney	11
Assistant Administrator/Researcher	7

**Community and Family Resources**

Director	11
Youth and Family Project Coordinator	7
Director - Safe & Civil City	7
Program Coordinator - BVN	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Program Assistant – Special Projects	6
Program Assistant - BVN	6
Program Assistant II - Special Projects	6
Office Manager	3

**Controller**

Controller	12
Deputy Controller	9
Budget, Research and Grants Manager	9
Accounting & Procurement Manager	8
Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4

**Employee Services**

Director	11
Assistant Director	9
Benefits Manager	7
Manager of Training and OD	6
Office Manager	3
Administrative Assistant	2

**Engineering**

Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	4
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4

**Fire**

Fire Inspection Officer	7
Secretary	3
Clerk	2

**Fleet**

Office Manager	3
Shop Foreman	113
Master Mechanic (4)	112
Apprentice Master Mechanic (2)	109

**HAND**

Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5

Secretary (3)	2
<b><u>Information and Technology Services</u></b>	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2)	5
Technology Support Specialist (3)	5
Office Coordinator and Inventory Specialist	2
<b><u>Legal</u></b>	
Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2
<b><u>Mayor</u></b>	
Deputy Mayor	12
Director of Economic Development	10
Assistant Director of Economic Development	9
Communications Director	9
Assistant Deputy Mayor	7
Executive Assistant	5
<b><u>Parking Enforcement</u></b>	
Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Security and Maintenance Attendant (3)	3
Account Clerk (3)	3
<b><u>Parks</u></b>	
Administrator	12
Operations & Development Division Director	10
Recreation Services Division Director	9
Sports Services Division Director	9
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Operations Superintendent	7
Youth Services Manager	7
Aquatics/Sports Program Supervisor	6

Business/Special Projects Manager	6
Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Aquatics/Sports Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Community Relations Specialist	4
Office Manager	4
Youth Services Program Specialist	4
Customer Service Rep. III	3
Customer Service Rep. II	2
Customer Service Rep. I	2
Secretary	1
Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (6)	108
Laborer (6)	104
Custodian	101

### **Planning**

Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

### **Police**

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
CAD/RMS Data Coordinator	5
Office Manager	5

Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1
<b><u>Public Works</u></b>	
Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizens Service Coord./Special Projects Manager	6
Office Manager	4
Secretary	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	
<b><u>Risk Management</u></b>	
Risk Manager	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4
<b><u>Sanitation</u></b>	
Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (5)	104
<b><u>Street</u></b>	
Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104
<b><u>Traffic</u></b>	
Traffic Control Manager	9
Assistant Traffic Control Specialist	4
Inventory/Records Clerk	2
Apprentice MEO / Master MEO (3)	104/108
<b><u>Utilities</u></b>	
<b><u>Accounting &amp; Finance</u></b>	
Assistant Director - Finance	11
Finance Manager	8
Managerial Accountant	7
Budget/Research Analyst	6
Accounts Receivable Coordinator	6

Associate Accountant	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

#### **Administration**

Director	12
Deputy Director	11
Assistant City Attorney – Utilities	10
Public Affairs Specialist	7
Water Quality Coordinator	7
Pretreatment Program Inspector	7
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

#### **Blucher Poole**

Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104

#### **Customer Relations**

Customer Relations Coordinator	5
Customer Relations Representative (3)	2

#### **Dillman**

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *

#### **Engineering**

Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6
Utilities Technician (2)	5
Web/Information Manager	5
Administrative & Project Coordinator	4

#### **Laboratory**

Chemist	8
Lab Technician I (3)	109

#### **Meter Services**



Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103

<b><u>Monroe Plant</u></b>	
Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106

<b><u>Purchasing</u></b>	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104

<b><u>Transmission &amp; Distribution</u></b>	
Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2007 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592
7	32,882	55,988
8	33,669	58,575
9	35,991	66,840
10	37,752	73,283
11	44,891	87,140
12	47,978	97,411
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2007, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	13.36	16.08
102	13.46	16.18
103	13.56	16.28
104	13.66	16.38
105	13.76	16.48
106	13.86	16.58
106*	13.86	22.87
107	13.96	16.68
108	14.06	16.78
109	14.16	16.88
110	14.26	16.98
111	14.36	17.08
112	15.41	18.13
113	16.12	18.84

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2007, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and

application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than two (2) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any Fleet Maintenance employee who is required to be on call shall be paid twenty-five dollars (\$25.00) for each Saturday, Sunday or holiday on call. Any Utilities Department Plant Maintenance Mechanic, Plant Maintenance Apprentice or Laborer in Purchasing, any Parks and Recreation Operations or Recreation Services Division employee, or any employee of the Traffic Division, Animal Care and Control Division, or Public Works Department, shall be paid fifteen dollars (\$15.00) for each calendar day on call, including weekends and holidays.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to six hundred dollars (\$600.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.45
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	10.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.61	9.45
Manager	9.61	10.82
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	10.82
Supervisor	7.00	12.00

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon  
this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance sets the maximum 2007 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

## Memorandum

To: City Council members  
From: Daniel Grundmann, ES Director  
CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark  
Date: 8/30/2006  
Re: Proposed Salary Ordinance Amendment (Ordinance 06-14)

---

This 2007 Salary Ordinance proposal is largely identical to the 2006 ordinance as amended, including amendments proposed in Ordinance 06-18 which Council is considering in this legislative cycle. The changes discussed below reflect the differences between the proposed 2007 Salary Ordinance and the 2006 Ordinance as amended. Please refer to the accompanying memo that describes changes as proposed by Ordinance 06-18.

### **Controller**

We would like to change the *Budget and Research Manger* title to *Budget, Research, and Grants Manager*.

### **Information and Technology Services**

We would like to change the *Business and Inventory Specialist* title to *Office Coordinator and Inventory Specialist*.

### **Utilities**

We would like to change the *Property Acquisition Specialist* title to *Assistant City Attorney – Utilities*. This position has been occupied by an attorney for years and the title better reflects organizational duties.

We would like to eliminate the Environmental Management division title, move the *Communications Operators* to Transmission and Distribution, and the remaining position in that division to Administration to better reflect reporting relationships and organization structure.

Finally, we have made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. including the addition of language regarding on call, emergency call out, night and swing shifts, and holiday compensation.

Please feel free to contact me with any questions.

**ORDINANCE 06-15**  
**AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND**  
**FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,**  
**FOR THE YEAR 2007**

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2007, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**FIRE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	47,978	97,411

<b><u>Job Title</u></b>	<b><u>Base Salary</u></b>
Deputy Chief – Administration	53,340
Deputy Chief – Operations	53,340
Fire Prevention Officer	46,314
Battalion Chief	49,385
Captain	45,020
Sergeant	41,821
Firefighter 1 <sup>st</sup> Class	40,232
Probationary Officer	35,705

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute two percent (2%) of the salary of a fully paid Firefighter 1<sup>st</sup> Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2007, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification, and education pay under Section I B. is \$4,400.00.

**Longevity:**

Additional pay for longevity shall be credited on the firefighter’s anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of</u>		<u>Years of</u>		<u>Years of</u>		<u>Years of</u>	
<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

**Certification:**

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team



who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

**Professional & Command Classifications:**

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,589

**Education:**

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

**Other:**

Unscheduled Duty Pay	\$22.50 per hour Minimum 2 hours - no maximum
Holdover Pay	\$11.25 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$22.50 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

SECTION I C. Salary Increase for Chief

Effective January 1, 2007, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief’s base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2007, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

**POLICE DEPARTMENT**

<b><u>Job Title</u></b>	<b><u>Grade</u></b>	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
Chief *	12	47,978	97,411
<b><u>Job Title</u></b>		<b><u>Base Salary</u></b>	
Deputy Chief		55,169	
Captain		52,941	
Lieutenant		51,573	
Supervisory Sergeant		50,198	
Senior Police Officer		44,446	
Officer First Class		42,372	
Probationary Officer First Class		38,135	

\* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2007 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,500.00.

1 unit = \$100.00

**Longevity:**

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

**Training:**

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

**Professional & Command Classifications:**

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert.

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

**Education:**

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

**Other:**

Unscheduled Duty Pay	\$31.00/hour with a one & one half hour minimum
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Clothing Allotment	\$1,600
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**Shift Pay Differential:**

Afternoon Shift	\$16/week
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Night Shift and High Intensity Patrol	\$20/week
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Senior Shift Assignment	\$30/week
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SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2007, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2007 in accordance with Council-approved collective bargaining agreements.

# Memorandum

To: City Council members  
From: Daniel Grundmann, Employee Services Director  
CC: Dan Sherman, Council Attorney  
Mayor Kruzan; Deputy Mayor James McNamara; Mike Hostetler, Police Chief ; Jeff Barlow, Fire Chief; Kevin Robling, Corporation Counsel; Susan Clark, Controller  
Date: August 28, 2006  
Re: 2007 Police and Fire Salary Ordinance (Ordinance 06-15)

---

Attached to this memo is a copy of the 2006 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. The F.O.P. agreement, approved by the Council in July, expires after 2010.

For the firefighters', Firefighter 1<sup>st</sup> Class, Sergeant, and Captain positions will receive a 2.5% increase, or \$43,232, \$41,821, and 46,596 respectively. Remaining positions will also receive a 2.5% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan.

For the F.O.P. contract, Officer First Class and Senior Police Officers positions will receive a 3% increase to the base salary, or \$42,372 and \$44,446 respectively. Remaining positions will also receive a 3% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

**ORDINANCE 06-16**

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF  
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION  
FOR THE YEAR 2007**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2007; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

**SYNOPSIS**

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2007.

# Bloomington Public Transportation Corporation

*Draft 2007 Budget*



## Bloomington Transit

June 2006

Bloomington Public Transportation Corporation  
130 W. Grimes Lane  
Bloomington, IN 47403



## 2007 BUDGET SUMMARY

### OPERATING EXPENSES

#### Budget Class I

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Salaries (Operators)	\$ 1,567,210	\$ 1,446,848	8.32
Full-time and part-time driver salaries			
Salaries (Other Operating)	\$ 172,279	\$ 164,415	4.78
Operations manager, supervisors and dispatcher salaries			
Salaries (Maintenance)	\$ 387,909	\$ 378,567	2.47
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	\$ 216,047	\$ 182,903	18.12
Administrative staff and BT Access scheduling staff			
FICA	\$ 179,274	\$ 166,214	7.85
PERF	\$ 105,000	\$ 95,339	10.13
Health/Dental/Disability/Life Insurance	\$ 236,287	\$ 230,721	2.41
Unemployment	\$ 8,070	\$ 8,070	0.00
Employee Uniforms/CDL	\$ 15,630	\$ 14,230	9.84
Tool Allowance	\$ 3,600	\$ 3,600	0.00
<b>Subtotal Budget Class I</b>	<b>\$ 2,891,306</b>	<b>\$ 2,690,907</b>	<b>7.45</b>

## Budget Class II

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Office Supplies	\$ 7,700	\$ 7,300	5.48
Institutional	\$ 25,000	\$ 27,500	(9.09)
Fuel/Oil	\$ 637,000	\$ 435,000	46.44
Parts	\$ 270,000	\$ 250,000	8.00
Other Supplies	\$ 32,000	\$ 34,150	(6.30)
<b>Subtotal Budget Class II</b>	<b>\$ 971,700</b>	<b>\$ 753,950</b>	<b>28.88</b>

## Budget Class III

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Professional Services	\$ 684,841	\$ 598,097	14.50

Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$482,014.

Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, facility maintenance contract services, and auditing services.

Telephone/Data	\$ 8,000	\$ 7,500	6.67
Postage	\$ 3,540	\$ 3,225	9.77



**Budget Class III (continued)**

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Travel	\$ 8,400	\$ 8,400	0.00
Printing	\$ 25,500	\$ 25,500	0.00
Advertising	\$ 36,000	\$ 35,000	2.86
Insurance/Risk Management	\$ 210,000	\$ 209,300	.33
Electricity	\$ 20,000	\$ 20,000	0.00
Water	\$ 5,000	\$ 5,000	0.00
Gas	\$ 25,000	\$ 25,000	0.00
IU shared Expenses	\$ 80,000	\$ 80,000	0.00
Building Maintenance	\$ 8,000	\$ 7,800	2.60
Repairs and Labor	\$ 32,000	\$ 32,000	0.00
Training, Dues, Subscriptions	\$ 30,525	\$ 28,119	8.56
<b>Subtotal Budget Class III</b>	<b>\$ 1,176,806</b>	<b>\$ 1,084,941</b>	<b>8.47</b>
<b>Total Operating Expenses (Class I-II-III)</b>	<b>\$ 5,039,812</b>	<b>\$ 4,529,798</b>	<b>11.26</b>

## Budget Class IV - Capital

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Tires/Engine and Transmission Rebuilds	\$ 71,500	\$ 58,491	22.24
BT Access Vehicle Capitalization	\$ 78,000	\$ 88,677	(12.04)
Equipment	\$ 213,800	\$ 88,000	(142.95)
Includes security cameras for whole fleet; computer hardware and software, other equipment.			
Land Acquisition/Environmental Assessment	\$1,500,000	\$ 0	100.00
Motor Equipment	\$ 965,500	\$ 960,000	0.57
Includes purchase of a supervisory vehicle and three 35-foot buses.			
<b>Subtotal Budget Class IV</b>	\$ 2,828,800	\$ 1,195,168	136.69
<b>TOTAL EXPENDITURES (I-II-III-IV)</b>	\$ 7,868,612	\$ 5,724,966	37.44

## REVENUES

	<u>2007 Proposed</u>	<u>2006</u>	<u>Percent Change</u>
Property Tax Levy	\$ 903,622	\$ 878,000	2.92
Financial Institution Tax	\$ 11,900	\$ 11,900	0.00
License Excise Tax	\$ 57,700	\$ 53,700	7.45
COIT	\$ 270,000	\$ 270,000	0.00
Commercial Vehicle Excise Tax	\$ 4,455	\$ 3,900	14.23
Passenger Fares	\$ 318,270	\$ 309,000	3.00
Advertising Sales	\$ 28,840	\$ 28,000	3.00
State PMTF	\$ 1,600,000	\$ 1,430,383	11.86
Federal 5307/5309	\$ 2,980,000	\$ 1,507,735	97.65
Federal Planning	\$ 12,000	\$ 10,400	15.38
Transfer from Operating Reserve	\$ 197,247	\$ 413,448	(52.29)
Transfer from Capital Reserve	\$ 527,500	\$ 0	100.00
IU Fare Revenue	\$ 527,318	\$ 478,500	10.20
IU Service Revenue	\$ 244,760	\$ 232,000	5.50
Interest	\$ 95,000	\$ 50,000	90.00
IU Reimbursements	\$ 80,000	\$ 45,000	77.77
Miscellaneous	\$ 10,000	\$ 3,000	233.33
<b>TOTAL REVENUE</b>	<b>\$ 7,868,612</b>	<b>\$ 5,724,966</b>	<b>37.44</b>

**ORDINANCE 06-18**

**TO AMEND ORDINANCE 05-21 WHICH FIXED THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2006**  
**- Re: Positions in the Clerk’s Office, Common Council Office, Community and Family Resources, Engineering, Information and Technology Services, Public Works Administration, Sanitation, Utilities Engineering, Utilities Meter Services, and Utilities Transmission and Distribution**

- WHEREAS, the Clerk’s Office would like to change the grade and title of the Assistant and grade of the Deputy Clerk position to reflect increased responsibility; and
- WHEREAS, the Common Council Office would like to change the grade and title of the Assistant Administrator to reflect evolved job duties and increased responsibilities; and
- WHEREAS, the Community and Family Resources Department would like to change the grade of the Health Projects Coordinator to reflect changed and expanded duties resulting in greater complexity, independent judgment, and consequence of error; and
- WHEREAS, the Engineering Division would like to change the grade and title of a Project Manager to reflect new essential duties and increased responsibilities, and the Grade of the City Engineer position; and
- WHEREAS, Information and Technology Services would like to change the grade and title of the Senior Systems Analyst & Project Manger position; and
- WHEREAS, The Public Works department would like to change the grade and title of the Citizen Services Coordinator to reflect evolving duties in that position, and convert a Secretary position to Sanitation Office Manager; and
- WHEREAS, Utilities Engineering would like to change the grade an title of the Assistant Engineer and the grade of Utilities Engineer positions to better reflect current position duties and create consistency; and
- WHEREAS, Utilities Meter Services and Transmission & Distribution would like to change the grade of the Assistant Superintendent positions to reflect increased responsibility and autonomy;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Section 1 of Ordinance 05-21 shall be amended by deleting the following lines regarding job title and grade as indicated below:

<b>Department</b>	<b>Job Title</b>	<b>Grade</b>
Clerk	Deputy City Clerk	3
Clerk	Assistant	1
Common Council	Assistant Administrator	5
Community and Family Resources	Health Projects Coordinator	6
Engineering	Project Manager (2)	7
Engineering	City Engineer	9
Information and Technology Services	Sr. Systems Analyst & Project Manager	9
Public Works	Citizen Services Coordinator	7
Public Works	Secretary (2)	2
Utilities – Engineering	Assistant Engineer (2)	9
Utilities – Engineering	Utilities Engineer	9
Utilities – Meter Services	Assistant Superintendent	6
Utilities – Transmission & Distribution	Assistant Superintendent (5)	6

SECTION II. Section 1 of Ordinance 05-21 shall be amended by adding the following lines regarding job titles and grade as indicated below:

Department	Job Title	Grade
Clerk	Deputy City Clerk	4
Clerk	Hearing Officer	3
Common Council	Assistant	7
	Administrator/Researcher	
Community and Family Resources	Health Projects Coordinator	7
Engineering	Project Manager	7
Engineering	Project Engineer	8
Engineering	City Engineer	10
Information and Technology Services	Systems Analyst	8
Public Works	Citizen Services Coordinator/	6
	Special Projects Manager	
Public Works	Secretary	2
Sanitation	Office Manager	3
Utilities – Engineering	Utilities Engineer (3)	10
Utilities – Meter Services	Assistant Superintendent	7
Utilities – Transmission & Distribution	Assistant Superintendent (5)	7

SECTION III. If any sections, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
CHRIS STURBAUM, President  
Bloomington Common Council

ATTEST:

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
MARK KRUZAN, Mayor  
City of Bloomington

## SYNOPSIS

This ordinance amends the City of Bloomington Salary Ordinance for the year 2006 (Ordinance 05-21). The amendments change the grade of the Deputy Clerk (Clerk's Office), Health Projects Coordinator (Community and Family Resources), City Engineer (Engineering), Utilities Engineer (Utilities Engineering), and Assistant Superintendent (Utilities Meter Services and Transmission & Distribution). They also change the grade and title of the Assistant (Clerk's Office), Assistant Administrator (Council), one of the two Project Manager positions (Engineering), the Sr. Systems Analyst & Project Manager (Information Technology Services), the Citizen Services Coordinator (Public Works), and the Assistant Engineer (Utilities Engineering). Additionally, Public Works would like to delete a Secretary position and replace it with an Office Manager in Sanitation.

## Memorandum

To: City Council members  
From: Daniel Grundmann, ES Director  
CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark, Regina Moore, Pete Giordano, Susie Johnson, Rick Dietz, Justin Wykoff, Larry Barker, Pat Murphy, John Langley, Mike Bengtson, Tom Staley  
Date: 9/1/2006  
Re: Proposed Salary Ordinance Amendment (Ordinance 06-18)

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We respectfully request the following changes to the 2006 Salary Ordinance (05-21) as a result of review by the Job Evaluation Committee. In no case do we anticipate the need for additional appropriation to cover potential salary adjustments for 2006. No employee will be displaced as a result of the proposed changes.

### Clerk

The *Deputy City Clerk* position was reviewed and increased job requirements drove this request for a grade change from 3 to 4. The *Assistant* position was also reviewed due to significant changes in essential duties from the preceding review of this job. The incumbent is the primary recipient and decision maker regarding parking ticket appeals, and the resulting independent judgment and consequence of errors drove this request for a change in grade from 1 to 3. The Clerk also seeks a change in title from *Assistant* to *Hearing Officer*. Any associated potential changes in salary are not yet determined.

### Common Council

The *Assistant Administrator* position has taken on increased responsibility in policy research and recommendation, and has taken on a more active role regarding external and internal communication. The resultant changes in complexity, independent judgment, and job requirements drove this request for a change from grade 5 to grade 7. The estimated impact of associated salary changes for 2007 was included in the Council budget proposal and discussed in the budget presentation. No change for 2006 is anticipated at this time, though an appropriation to transfer funds within the departmental budget may be considered later in 2006.

### Community and Family Resources

The *Health Projects Coordinator* position was also reviewed by the Job Evaluation Committee. Due to the significant amount of increased leadership responsibility, the job warrants a request for a change in grade from 6 to 7. This change aligns the job with other similarly positioned Coordinator jobs in the department. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$1,438.77.

### Engineering

One of the *Project Manager* positions received review from the Job Evaluation Committee after significant changes were made to the job description. Substantial increase in complexity of the duties, including plan preparation and certification, as reviewed by the JEC resulted in our recommendation of a change in grade from 7 to 8. This amendment, if approved, eliminates a *Project Manager* at grade 7 and adds a *Project Engineer* at grade 8. Any associated potential changes in salary are not yet determined.

Additionally, the JEC reviewed the *City Engineer* position along with the *Assistant Utilities Engineer* job (discussed below). The resulting change in complexity and job requirements drove the request to change the grade from 9 to 10 and reflects the parity among those positions. No change in salary or budgetary impact will result.

### Information and Technology Services

Elimination of the majority of project management duties from the *Senior Systems Analyst and Project Manager* job resulted in a reduction in complexity driving the request for change in grade from 9 to 8, and a change in job title to *Systems Analyst*. This change aligns the job with other similarly positioned jobs in the department. No change in salary or budgetary impact will result.

### Public Works

Changes to the *Citizen Services Coordinator* position description prompted a change in both title, to *Citizen Services Coordinator/Project Manager*, and grade (from 7 to 6). The grade reduction is a result of reduced consequence of errors associated with external relations. No change in salary or budgetary impact will result.



After a review of Sanitation related duties performed by clerical staff in Public Works, the department consolidated those duties into one position and moved the incumbent's location from City Hall to Sanitation. Thus, Public Works would like to eliminate a *Secretary* position and add an *Office Manager* in Sanitation (see below).

### Sanitation

The *Secretary* position being eliminated in Public Works is a result of the movement of that clerical position to Sanitation as *Office Manager*. The job description was revised accordingly and the Job Evaluation Committee recently reviewed that position. The review of that job description resulted in a recommended grade of 3. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$751.

### Utilities – Engineering

The JEC reviewed the *Assistant Utilities Engineer* job along with the *City Engineer* (discussed above). The position has increased responsibilities associated largely with stormwater issues that were not reflected in the previously reviewed description. The resulting changes in complexity and job requirements drove the request to change the grade from 9 to 10. In addition to a grade change, we would like to change the title of the position to *Utilities Engineer*. The three positions listed in the proposed ordinance amendment include the two current *Assistant Engineer* positions along with the existing position currently called *Utilities Engineer* which is jointly funded with Public Works (as *City Engineer*). These requested changes better reflect the parity among those positions. Estimated impact of associated wage changes for 2006 including PERF and FICA is \$3,087.

### Utilities – Meter Services and Transmission & Distribution

Increased autonomy and responsibility prompted review of the *Assistant Superintendent* job descriptions in Meter Services and T&D. Changes in complexity resulted in a recommended change from grade 6 to 7 for these positions. Estimated impact of associated wage changes for 2006 including PERF and FICA is approximately \$3,000.

Please feel free to contact me with any questions.