## Main portfolio

Priority No.	Location	Postcode	Description	NOF capital grant request	Schools/other contributions	Total project cost
1	Ashley Special School	WA8 7HG	Construct small joint/community use sports hall to specialise in disability sport. Three other schools in the locality are involved in this project.	£491,130	£54,570	£545,700
1	St Chads RC Secondary School (phase 1)	WA7 5YH	Construct new community use entrance, reception, changing rooms and office. Upgrade existing sports hall, gymnasium and multi-use area. Provide new pedestrian access and landscaping	£311,904	£34,656	£346,560
2	The Heath High School	WA7 4SY	Construct new artificial turf pitch, fencing, floodlights.	£450,000	£50,000	£500,000
2	The Bankfield School	WA8 7HU	Construct new artificial turf pitch, fencing, floodlights.	£450,000	£50,000	£500,000
2	All Saints Primary School	WA7 1LD	Refurbishment & upgrade existing joint/community use all weather facility; subsidence/drainage works, resurfacing, floodlights. Link to other school in locality.	£109,549	£12,172	£121,722
3	St Edwards Primary School	WA7 1RZ	Extension of existing playground to provide netball/basketball area, sports equipment store (work will necessitate removal of existing log play area – unsafe)	£18,382	£968.00	£19,350
3	Murdishaw West Primary School	WA7 6EZ	Resurface and mark out existing playground	£11,587	£610.00	£12,197
3	Westfield Primary School	WA7 4TR	Create new safe access from school to playing field, modify existing building to provide sports equipment store.	£47,412	£2,495	£49,908

Priority No.	Location	Postcode	Description	NOF capital grant request	Schools/other contributions	Total project cost
3	St Martins Primary School	WA7 6HZ	Shooting Wall	£4,750	£250.00	£5,000
3	St Michael's Primary School	WA8 8TD	Provide extension to existing building to create internally/externally accessible sports equipment storage	£19,000	£1,000	£20,000
4	The Grange Secondary School	WA7 5DX	Refurbish and upgrade exisiting tennis courts and multi-sport areas	£76,608	£7,660	£84,268
4	Sts Peter & Paul High School	WA8 7PW	Provide hard core multi-sport activity area, fenced and floodlit	£76,608	£7,660	£84,268
4	Wade Deacon High School	WA8 7TD	Provide hard core multi-sport activity area, fenced and floodlit	£76,608	£7,660	£84,268
4	Fairfield High School	WA8 6TE	Provide new fencing and floodlights to existing artificial turf pitch	£76,608	£7,660	£84,268
Outdoor A	Adventure Activities		•	•		•
1	Murdishaw West Primary School	WA7 6EZ	Outdoor Trim Trail	£4,750	£250.00	£5,000
1	Westfield Primary School	WA7 4TR	Outdoor Trim Trail	£4,750	£250.00	£5,000
2	Wharford Farm	No P/C	Transform present derelict 113 acre site to develop outdoor and water activity centre	£107,350	£1.693M	£1.8M
			Running Total	£2.337M	£1.930M	£4.267M

## Reserve list

Priority No.	Location	Postcode	Description	NOF grant request	Total project cost
1	Lunts Heath Primary School	WA8 9RJ	New external storage space for sports equipment	£26,334	£27,720
2	Moore Primary School	WA4 6UG	Multi-sport activity area	£38,000	£40,000
3	Astmoor Primary School	WA7 2JE	New storage space for sports equipment	£19,516	£20,544
4	St Gerards Primary School	WA8 6DD	Upgrade and extend school playing field; provide new fencing	£31,103	£32,741
5	St Gerards Primary School	WA8 6DD	High grade multi-sport activity area on land adjacent to school	£104,500	£110,000
6	St Chads Secondary School (phase 2)	WA7 5YH	Strip out/refurbish/redesign existing school changing facilities and provide community use health & fitness facility; upgrade existing multi-use courts	£105,903	£117,670
7	The Grange Secondary School	WA7 5DX	Refurbish existing changing room complex to improve/extend community use and disabled access	£152,479	£169,422
8	Halton Lodge Primary School	WA7 5LU	High grade multi-sport activity area on land adjacent to school	£104,500	£110,000
9	Palacefields Primary School	WA7 2QW	Outdoor trim trail	£4,750	£5,000
			Running Total	£587,085	£633,097