

ORDINANCE NUMBER 19, 2011

**Third 2011 Library Fund Budget Supplemental Appropriation
For The Continuation Of Sunday Hours At Blasco Library
From April Through December**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), 3B (2)(b) and (f), and Article VIII, Section 8 of the Erie County Home Rule Charter and certified by the County Executive that this 2011 Library Fund Budget supplemental appropriation in the amount of \$62,115, for the continuation of Sunday hours at the Blasco Library from April through December, is hereby approved as outlined on the attached Exhibit A.

This ordinance shall be effective immediately upon adoption.

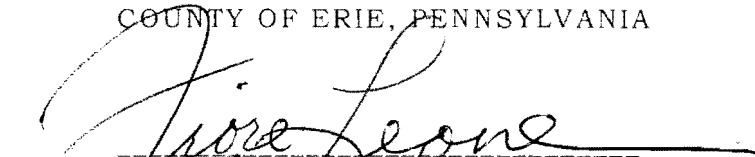
Attest:



Douglas R. Smith
County Clerk

Date: March 8, 2011

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA



More Leone, Chairman

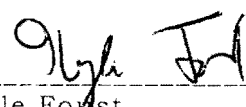

Phil Fatica, Vice Chairman

Voted No

Ebert Beeman

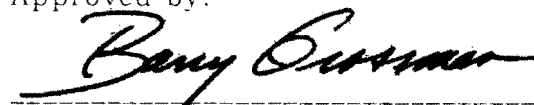
Voted No

Ronald G. Cleaver



Kyle Foust

Approved by:

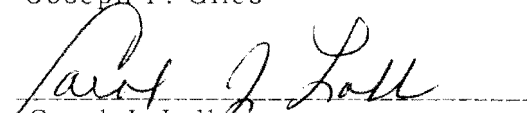


Barry Grossman
County Executive

Date: 3-8-11 3-9-11

Voted Yes via telephone

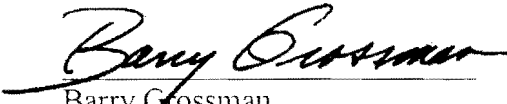
Joseph F. Giles



Carol J. Loll

Certificate of the County Executive

I, Barry Grossman, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there is revenue in the amount of \$62,115.00 which is available for supplemental appropriation for the continuation of Sunday hours at Blasco Library from April to December.


Barry Grossman,
County Executive

2-10-11
Date

Exhibit A 2011 Library Fund Budget Supplemental Appropriation for the Continuation of Sunday Hours at Blasco Library from April -December
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<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Transfer from the General Fund	054-017100-099010	(62,115)
Total Revenue		<u><u>(62,115)</u></u>
<u>Total Expenditures</u>		
Sunday Hours	054-017100-001120	51,750
Fica	054-017100-001200	3,959
Workers Compensation	054-017100-001230	478
Retirement	054-017100-001240	5,928
Total Expenditures		<u><u>62,115</u></u>

	A	B	C	D	E
1					
2					
3	Code	Desc	ORIGINAL	BUDGET	CURRENT
4			BUDGET	CHANGES	BUDGET
5	001010	NON-BARG	508,677.00		508,677.00
6	001020	BARGAINING	1,622,434.00		1,622,434.00
7	001120	SUNDAY HRS	17,250.00		17,250.00
8	001150	VACATION	45,000.00		45,000.00
9	001200	FICA	167,793.00		167,793.00
10	001210	LIFE INSUR	2,985.00		2,985.00
11	001220	HOSP	518,667.00		518,667.00
12	001221	DRUGS	110,015.00		110,015.00
13	001230	W/C	20,556.00		20,556.00
14	001240	PENSION	251,270.00		251,270.00
15	001250	OTHER H&W	42,718.00		42,718.00
16	001260	U/C	14,054.00		14,054.00
17	002010	TRAVEL WR	2,800.00		2,800.00
18	002020	TRAVEL OTH	150.00		150.00
19	002040	TRAINING	290.00		290.00
20	002041	AUTO TRAIN	500.00		500.00
21	002050	ASSOC FEES	10,537.00		10,537.00
22	002060	AUTO INSUR	40.00		40.00
23	002200	DATA PROC	107,650.00		107,650.00
24	002240	BINDERY/CO	5,000.00		5,000.00
25	002260	CUSTOD SRV	237,478.00		237,478.00
26	002262	CUST-BAYCO	210,594.00		210,594.00
27	002280	TELEPHONE	11,000.00		11,000.00
28	002290	POSTAGE	11,636.00		11,636.00
29	002310	DUP & PRNT	4,800.00		4,800.00
30	002350	EQUIP MAIN	100,737.00		100,737.00
31	002370	GEN LIABIL	49,100.00		49,100.00
32	002390	VEHICLE MA	12,676.00		12,676.00
33	002510	AUDIT FEES	2,202.00		2,202.00
34	002520	PROF FEES	15,274.00		15,274.00
35	002700	FEES&SRVC	8,000.00		8,000.00
36	002703	GENEALOGY	3,000.00		3,000.00
37	003060	OTHER OFFI	24,950.00		24,950.00
38	003090	COMP SUPPY	15,000.00		15,000.00
39	003180	BOOKS	169,337.00		169,337.00
40	003190	AV MATERIA	15,866.00		15,866.00
41	003200	PERIODICAL	18,894.00		18,894.00
42	003230	ON LINE SR	70,000.00		70,000.00
43	003260	MEMORIAL B	5,000.00		5,000.00
44	003330	ALL OTH SU	10,000.00		10,000.00
45	003332	MICROFORMS	500.00		500.00
46	003340	COPY SUPPL	150.00		150.00
47	042750	SVC FEES	3,000.00-		3,000.00-
48	042760	RESRVE FEE	5,000.00-		5,000.00-
49	042770	RESEARCH	21,000.00-		21,000.00-
50	042800	XEROX FEES	12,500.00-		12,500.00-
51	042850	AV FEES	25,000.00-		25,000.00-
52	043250	FINES	152,000.00-		152,000.00-
53	044160	LOST/PAID	12,000.00-		12,000.00-
54	044655	COLLECT			0.00
55	051320	FED REIMB	13,000.00-		13,000.00-
56	058000	LOCAL AID	750,336.00-		750,336.00-
57	058010	COUNTY AID	345,755.00-		345,755.00-
58	058012	STATE GRAN	500.00-		500.00-
59	058080	LAWR PARK	3,300.00-		3,300.00-
60	058171	IROQUOIS	2,445.00-		2,445.00-
61	098510	MISC INCOM	500.00-		500.00-
62	098530	MEM BOOKS	5,000.00-		5,000.00-

	A	B	C	D	E
1					
2					
3	Code	Desc	ORIGINAL	BUDGET	CURRENT
4			BUDGET	CHANGES	BUDGET
63	098580	DONATIONS	1,000.00-		1,000.00-
64	098590	FRIENDS	2,000.00-		2,000.00-
65	099010	TRAN IN GF	3,039,621.00-		3,039,621.00-
66	099067	TRAN GAMIN	1,053,070.00-		1,053,070.00-
67	099500	FND BAL AP	50,000.00-		50,000.00-
68	099690	ECGRA	165,000.00-		165,000.00-
69		Total	1,217,447.00-	0.00	1,217,447.00-