

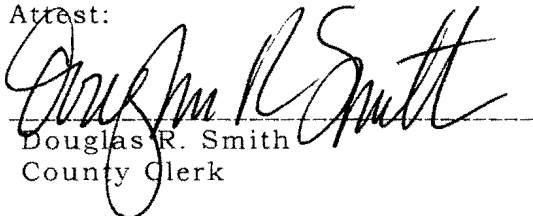
ORDINANCE NUMBER 122, 2011

**Fourth 2011 Planning Fund Budget Supplemental Appropriation
Of \$49,500 For PennDOT Special Studies**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II, Sections 3B (1), 3B (2)(f) and Article VIII, Section 8 of the Erie County Home Rule Charter, and certified by the County Executive, that this 2011 Planning Fund Budget supplemental appropriation of \$49,500 for PennDOT Special Studies, is hereby approved as outlined on the attached Exhibit A.

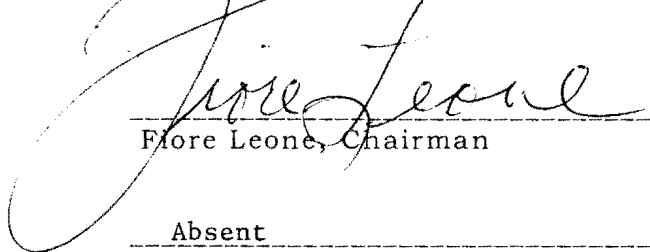
This ordinance shall be effective immediately upon adoption.

Attest:


Douglas R. Smith
County Clerk

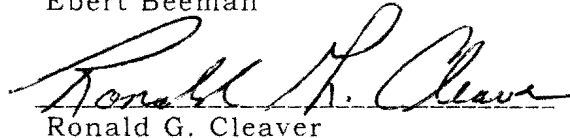
Date: December 6, 2011

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA


Fiore Leone, Chairman

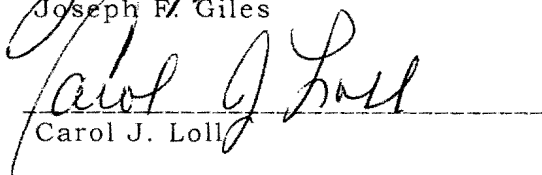
Absent
Phil Fatica, Vice Chairman

Voted No
Ebert Beeman



Ronald G. Cleaver


Kyle Foust


Joseph F. Giles


Carol J. Loll


Approved by:


Barry Grossman
County Executive

Date: 12/7/11

Certificate of the County Executive

I, Barry Grossman, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there is a grant in the amount of \$49,500 which is available for supplemental appropriation for PennDOT Special Studies.


Barry Grossman,
County Executive

11/7/11
Date

Exhibit A
2011 Planning Fund Budget
Supplemental Appropriation of \$49,500
for PennDOT Special Studies

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Grant	053-066124-051300	(49,500)
Total Revenue		<u>(49,500)</u>
<u>Total Expenditures</u>		
Professional Fees- Special Studies	053-066124-002520	55,000
Data Processing	053-066010-002200	(2,000)
Advertising	053-066010-002300	(1,500)
Maintenance & Repair	053-066010-002330	(800)
Computer Supplies	053-066010-003090	(1,200)
Total Expenditures		<u>49,500</u>



COUNTY OF ERIE

Department of Planning

Erie County Courthouse
140 West Sixth Street - Room 111
Erie, Pennsylvania 16501
Phone: (814) 451-6336
Fax: (814) 451-7000
www.eriecountyplanning.org

Barry Grossman
County Executive

Jake S. Welsh
Director

MEMORANDUM

Date: November 2, 2011
To: Sue Ellen Pasquale, Manager of General Accounting
From: Melissa Plyler, Planning Accountant
Re: Rationale for 2011 Planning Fund Budget Appropriation- PennDOT Special Studies

Budget changes are necessary for the following reasons:

- PennDOT Special Studies Projects had unanticipated delays in activity for 2010. Projects continue to be completed in 2011.