ORDINANCE NUMBER 65, 2007

Nineteenth 2007 General Fund Budget Supplemental Appropriation for MDJ Video Conferencing Project

BE IT ENACTED by the County Council of the County of Erie, pursuant to Article II, Sections 3B (1) and 3B (2) (f) and Article VIII, Section 8 of the Erie County Home Rule Charter and certified by the County Executive, that this 2007 General Fund Budget supplemental appropriation for Magisterial District Judge video conferencing project in the amount of \$9,850 is hereby approved as outlined on the attached Exhibit A.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE COUNTY OF ERIE, PENNSYLVANIA Fiore Leone, Chairman
Joseph F. Giles, Vice Chairman Charley J. Augustine
Ronald G. Cleaver Wili Tuy KyTe Poust Carol J. Koll Carol J. Koll Carol J. Koll

Certificate of the County Executive

I, Mark A. DiVecchio, County Executive of the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there is a General Fund Balance in the amount of \$9,850.00 which is available for appropriation to the MDJ Video Conferencing Project.

Mark A. DiVecchio County Executive

Date

Exhibit A 2007 General Fund Budget Supplemental Appropriation for MDJ Video Conferencing Project

Account Title	Account Number	<u>Amount</u>
Total Revenue		
Fund Balance Appropriated	001-000990-099500	(9,850)
Total Revenue		(9,850)
Total Expenditures		
Data Processing	001-061000-002200	9,850
Total Expenditures		9,850



THOMAS C. AARON
District Court Administrator
(814) 451-6295
taaron@eriecountygov.org

Erie County Court of Common Pleas Sixth Judicial District

OFFICE OF COURT ADMINISTRATION

140 West Sixth Street, Room 210 Erie, PA 16501-1030 PETER E. FREED
Deputy Court Administrator
(814) 451-6305

KATHLEEN M. YEAGER Assistant Court Administrator (814) 451-6308

> FAX # 451-6223 TDD # 451-6237

May 23, 2007

Stephanie Freeman, Esquire Director of Finance Erie County Courthouse 140 West 6 Street Erie. Pa 16501

Dear Attorney Freeman:

As you are aware, County Administration, County Council and the Courts have been working the past several months on the Magisterial District Judges Video Arraignment Project. It has recently come to my attention that the project is under funded. Basically, I was under the assumption that when Version and Time Warner were contracted to install high speed internet access, nothing else would be required. Unfortunately, they provide access in a business application to the building, and an electrician must then be hired to run it from the point of demarcation to the Magisterial District Judges' Office.

Newco Electric has provided the attached proposal of \$9,850.00 to run the line inside each office. I am requesting an appropriation from the General Fund to finish this project. I apologize to the County Administration and Council for this error.

Should you need anything further, please contact me.

Very truly yours,

Thomas C. Aaron

District Court Administrator

FACSIMILE TRANSMITTAL SHEET		
TO: Mr. Luigi Pasqualc	FROM: Joe Bossart	
COMPANY: Erie County Courthouse	DATE: 5/23/07	
FAX NUMBER: (814) 451-6065	TOTAL NO. OF PAGES INCLUDING COYER: 1	
PHONE NUMBER: (814) 451-6432	NEWCO ELECTRIC CO., INC. PHONE 814-454-8101	
RE: RFQ	NEWCO ELECTRIC CO., INC. FAX 814-454-0650	
☐ Urgent	e Comment	

Newco is indeed pleased to provide a Not-To-Exceed quotation of *Nine Thousand Eight Hundred Fifty Dollars and No Cents (\$9,850.00)* to extend the DSL line wiring in fifteen (15) District Justice Offices throughout the County of Erie.

This quotation includes the following:

- Install one (1) DSL line in each of fifteen (15) District Justice Offices.
- Install DSL wiring from each buildings Verizon service entrance to the point of use.

This quotation is for labor and material.

All work will be performed on a first shift, Monday through Friday, workweek.

This quotation is good for 30 days.

Thank you for allowing Newco this opportunity and we look forward to working with you. If you should have any questions or concerns, please contact me at your convenience.

Sincerely,

Newco Electric Co., Inc.

Je Bonut

Joe Bossart
Project Manager

Est. # 07-109-2

JB

NOTE

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