

INNOvation Fund Project Budget Form							
Name of Organization:	The Lens						
Name of Project:	Speakers Bureau: Expanding the Conversation						
Grant #:							(For INN use only)
Proposed Start Date:			9/1/14				
Target End Date:	8/31/15						
<b>NOTE: Please list only revenues you have available to cover the costs associated with this project, not what you expect to earn.</b>							
	Revenues					Notes	
Project Revenues In Hand	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions	\$1,000		-\$1,000	-100%			
2. Corporate contributions	\$0		\$0				
3. Foundation grants			-\$2,500	-100%			
a) INNOvation Funds	\$7,500						
b) Other	\$2,500						Pending request to a local foundation.
4. Federal government support	\$0		\$0				
5. State government support	\$0		\$0				
6. Local government support	\$0		\$0				
7. Parent organization support	\$0		\$0				
8. Special events	\$0		\$0				
10. Other (specify):			\$0				
Earned Income							
11. Fees for services	\$3,600		-\$3,600	-100%			\$150 fee per presentation. 24 presentations. We are offering a sliding scale depending on the organization's capacity
12. Admissions	\$0		\$0				
13. Memberships	\$0		\$0				
14. Publications and royalties	\$0		\$0				
15. Contracted services	\$0		\$0				
16. Rentals	\$0		\$0				
17. Other (specify):	\$0		\$0				
Other Income							
18. Investment	\$0		\$0				
19. Interest	\$0		\$0				
20. Other (specify):	\$0		\$0				
<b>Total Revenues</b>	<b>\$14,600</b>	<b>\$0</b>	<b>-\$14,600</b>	<b>-100%</b>			
In Kind (describe type in Notes column)	\$0						
* Include expenses for THIS PROJECT ONLY on this page. * Leave items blank that were not completed on your final proposal form. * No depreciation expense for items purchased as part of this grant should be included.							
	Expenses					Notes	
Project Expenses	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):	\$7,500	\$0	-\$7,500	-100%			Annual. Estimated cost for a reporter, editor for a one hour presentation.
2. Administrative salaries and wages (sub-total):	\$500	\$0	-\$500	-100%			Time for Development Director or Founder to schedule appointments.
3. Consultant/Contract services (sub-total):	\$0	\$0	\$0				
5. Employee benefits	\$0	\$0	\$0				
6. Administrative expenses	\$0	\$0	\$0				
7. Travel (sub-total)	\$0	\$0	\$0				
8. Supplies and materials	\$0	\$0	\$0				
9. Rent	\$0	\$0	\$0				
10. Utilities	\$0	\$0	\$0				
11. Insurance (includes workers comp & liability)	\$0	\$0	\$0				
12. Legal fees	\$0	\$0	\$0				
13. Accounting fees	\$0	\$0	\$0				
14. Other professional fees (sub-total)	\$0	\$0	\$0				
15. Taxes-payroll taxes	\$0	\$0	\$0				
16. Printing and publications	\$500	\$0	-\$500	-100%			
17. Postage and shipping	\$0	\$0	\$0				
18. Marketing	\$500	\$0	-\$500	-100%			
19. Fund raising	\$0	\$0	\$0				
20. Capital expenses	\$0	\$0	\$0				
21. Overhead/indirect (specify) (max 15%):	\$0	\$0	\$0				
22. Depreciation	\$0	\$0	\$0				
23. Other (specify):	\$0	\$0	\$0				
<b>Total Expenses</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$9,000</b>	<b>100%</b>			