

Grantee: Minot, ND

Grant: B-13-MS-38-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-MS-38-0001

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$35,056,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$29,277,131.25

Estimated PI/RL Funds:

\$10,000,000.00

Total Budget:

\$45,056,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure, and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

Recovery Needs:

HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.



INFRASTRUCTURE

Millions of dollars of critical infrastructure remains damaged and unrepaired including undersized and deteriorating sewer lines and roads flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.

The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster had a 90 percent cost share leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDSES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs obligated for the City there is approximately \$4,634,885 remaining costs to be funded by the City.

CATEGORY A - DEBRIS REMOVAL

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

CATEGORY B - EMERGENCY PROTECTIVE MEASURES

There are various emergency protective measures to be taken after the flooding in 2011. These measures in

Recovery Needs:

cluded activities such as installation and removal of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly traveled roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

CATEGORY C - ROADS SYSTEMS AND BRIDGES

Several road system and bridge projects were not funded or deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

CATEGORY D - WATER CONTROL FACILITIES

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were not funded or deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

CATEGORY F - UTILITIES

Many of the City's critical utilities were damaged in the flood such as the water and sewer system. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utility projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning

sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.

FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flood of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout the community. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received

Recovery Needs:

approximately \$6 million for these projects. As the City continues to repair and rebuild, there is an estimated \$4.6 million needed to complete the recovery efforts.

ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges providing the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromised the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as the associated storm sewers.

ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, loss of inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the loss of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported that within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees, which in turn, has created the city-wide problem of understaffing.

METHOD OF DISTRIBUTION

The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG-DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flood in 2011,

Recovery Needs:

s making adjustments to the Action Plan for the second allocation. Since the reimbursement activity is complete, left-over monies have been removed from the reimbursement activity and added to project delivery to acquire additional properties. These monies will be used to cover attorney fees, closing costs, title searches, title insurance, etc., for the acquisition of additional properties. In addition, both street projects came in under the bid estimates leaving monies which are being moved into a new street activity which will serve an affordable housing development and a trailer park that was used by FEMA after the floods. Please note demolition costs will be adjusted when they are bid. With Amendment #2, the City would like to request the obligation of additional funds to carry out the activities.

Amendment #2 - No public comments were received.

ACTION PLAN AMENDMENT #3

The City is making adjustments to the Action Plan for the second allocation. The City moved \$3,786,115 in Amendment #2 to the Action Plan that had previously been obligated. In Amendment #2 the City moved \$19,098 into the 55th Street Crossing Development Project and \$2,747,837 into Project Delivery. This left \$1,019,180 of obligated funds not specifically identified to a new project. Amendment #3 moves the \$1,019,180 into the 55th Street Crossing Development Project and in addition, the City is requesting a new obligation of \$1,857,427 for this project.



Included in Amendment #3 is the reduction in total funding for Buyouts of flooded homes by \$350,000 into the Planning activity budget for the System Wide Strategic Resiliency Plan and HUD application. The \$350,000 will be a new obligation of funds. Amendment #3 requests a new obligation of \$100,000 for the City of Minot Administration activity.

Finally, Amendment #3 is moving the funds from the Project – Project Delivery to each project at the recommendation from HUD. These funds have been fully obligated and this does not result in a request for a new obligation of funds.

Recovery Needs:

The City, with assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

REIMBURSEMENTS

Because of the housing affordability issues in the City, many homeowners have made repairs to their homes in order to make them habitable. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin home repair immediately because there were no other options available. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods and who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

STREET AND ROAD REPAIRS

After the flooding in 2011, the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of the structures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

ACTION PLAN AMENDMENT #2

The City i

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$35,140,558.25
Total Budget	\$2,848,710.39	\$31,594,558.25
Total Obligated	\$10,907,233.23	\$25,718,350.04
Total Funds Drawdown	\$9,352,936.58	\$24,141,258.37
Program Funds Drawdown	\$9,352,936.58	\$24,141,258.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,859,208.83	\$23,647,530.62
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		33.97%
Overall Benefit Percentage (Actual)		34.77%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,258,400.00	\$0.00
Limit on Admin/Planning	\$7,011,200.00	\$401,564.92
Limit on State Admin	\$0.00	\$96,659.31

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$17,528,000.00	\$10,551,721.25

Overall Progress Narrative:

Progress for the quarter was made in all program areas. The Acquisition/Buyout Program has 102 properties participating in the program; as of this reporting date, 98 properties have been acquired, with twelve (12) properties acquired during the quarter. Progress was made on all Infrastructure Projects with construction being completed in December 2015. The Housing Reimbursement Program (HRP) is finalizing closeout activities.

The City of Minot internal auditors completed the Homeowner Reimbursement Review, and initiated the Infrastructure Review during this quarter. The Homeowner Reimbursement Compliance Review is an ongoing project to be completed at the end of all reimbursement compliance periods. Technical assistance provided this quarter included the review of the 3rd quarter Quarterly Performance Report, and procurement procedures for continuing and new construction projects. The internal auditors continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
99 Planning - Cancelled, Planning	\$0.00	\$0.00	\$0.00
99 Relocation - Cancelled, Relocation	\$0.00	\$0.00	\$0.00
R1 01 - Admin, R1 Administration	\$1,031.70	\$80,000.00	\$80,000.00
R1 02 - HH Acq/Buyout, R1 Homeowner Acq/Buyout	\$819,562.83	\$4,089,662.00	\$2,634,562.83
R1 03 - Reimbursement, R1 Reimbursement	\$16,313.74	\$5,719,590.00	\$5,699,895.04
R1 038 - Infrastructure, R1 Infrastructure	\$6,279,736.02	\$10,518,098.00	\$9,757,198.56



R2 02 - HH Acq/Buyout/Relo, R2 Homeowner	\$314,398.60	\$7,702,781.25	\$3,710,697.37
R2 05 - Demolition, R2 Demolition	\$327,476.93	\$1,167,000.00	\$664,487.81
R3 01 - Admin, R3 Admin	\$16,659.31	\$100,000.00	\$16,659.31
R3 038-Infrastructure, R3 Infrastructure	\$1,272,851.84	\$1,867,427.00	\$1,272,851.84
R3 04 - Resiliency, R3 Resiliency	\$304,905.61	\$350,000.00	\$304,905.61



Activities

Project # / Title: R1 01 - Admin / R1 Administration

Grantee Activity Number: R1 DR0001 Admin
Activity Title: R1 City of Minot Admin

Activity Category:

Administration

Project Number:

R1 01 - Admin

Projected Start Date:

01/06/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 Administration

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$80,000.00

Total Budget

\$0.00

\$80,000.00

Total Obligated

\$1,031.70

\$80,000.00

Total Funds Drawdown

\$1,031.70

\$80,000.00

Program Funds Drawdown

\$1,031.70

\$80,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,031.70

\$80,000.00

City of Minot

\$1,031.70

\$80,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 1, Administration is being reduced by \$847,380; CDM Smith Project Delivery is being increased by \$847,380.

Amendment 3, The City requested an additional obligation of \$100,000 for the continuation of administration activities; new administration activity created for obligation of Round 3 funds.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant. During the quarter, all funds for this Round were expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Public-Law-113-2-Contract-Reporting-Template 4th Qtr 2015 working copy.xlsx

Project # / Title: R1 02 - HH Acq/Buyout / R1 Homeowner Acq/Buyout

Grantee Activity Number: R1 02-020001 - Acq LMI

Activity Title: R1 Acquisition of Flooded Properties LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 02 - HH Acq/Buyout

Projected Start Date:

01/06/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Homeowner Acq/Buyout

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$706,221.41
Total Budget	\$357,349.45	\$706,221.41
Total Obligated	\$357,349.45	\$706,221.41
Total Funds Drawdown	(\$494.02)	\$348,377.94
Program Funds Drawdown	(\$494.02)	\$348,377.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$494.02)	\$348,377.94
CDM Smith	\$0.00	\$0.00
City of Minot	(\$494.02)	\$348,377.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation and will be carried forward with funds from the second obligation.

Location Description:

City of Minot

Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. Second Round funds have been requested and a new activity for Round 2 will be funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 02-020002 - Acq UN
Activity Title:	R1 Acquisition of Flooded Properties UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 02 - HH Acq/Buyout

Projected Start Date:

01/06/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Homeowner Acq/Buyout

Projected End Date:

01/06/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$1,560,237.85

Total Budget

\$631,783.07

\$1,560,237.85

Total Obligated

\$631,783.07

\$1,517,330.85

Total Funds Drawdown

\$405,632.52

\$1,291,180.30

Program Funds Drawdown

\$405,632.52

\$1,291,180.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$405,632.52

\$1,291,180.30

CDM Smith

\$0.00

\$0.00

City of Minot

\$405,632.52

\$1,291,180.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation and will be carried forward with funds from the second obligation.

Location Description:

City of Minot

Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. Second Round funds have been requested and a new activity for Round 2 will be funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	31/31	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 02-020003 - Buyouts LMI
Activity Title:	R1 Buyouts of Flooded Properties LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 02 - HH Acq/Buyout

Projected Start Date:

01/06/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Homeowner Acq/Buyout

Projected End Date:

01/06/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2015

N/A

To Date

\$530,826.96

Total Budget

\$422,875.34

\$530,826.96

Total Obligated

\$422,875.34

\$530,826.96

Total Funds Drawdown

\$229,955.35

\$337,906.97

Program Funds Drawdown

\$229,955.35

\$337,906.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$184,953.72

\$292,905.34

CDM Smith

\$0.00

\$0.00

City of Minot

\$184,953.72

\$292,905.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. Second round funds have been requested and a new activity for round 2 will be funded.

Amendment 1, Monies are being moved to the Demolition activity.

Location Description:

City of Minot

Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. Second Round funds have been requested and a new activity for Round 2 will be funded.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	2/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 02-020004 - Buyouts UN
Activity Title:	R1 Buyouts of Flooded Properties UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 02 - HH Acq/Buyout

Projected Start Date:

01/06/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Homeowner Acq/Buyout

Projected End Date:

01/06/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,335,282.78

Total Budget

\$862,654.14

\$1,335,282.78

Total Obligated

\$862,654.14

\$1,335,282.78

Total Funds Drawdown

\$184,468.98

\$657,097.62

Program Funds Drawdown

\$184,468.98

\$657,097.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$184,468.98

\$657,097.62

CDM Smith

\$0.00

\$0.00

City of Minot

\$184,468.98

\$657,097.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the first obligation and will be carried forward with funds budgeted from the second obligation.

Location Description:

City of Minot

Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. Second Round funds have been requested and a new activity for Round 2 will be funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 03 - Reimbursement / R1 Reimbursement

Grantee Activity Number: R1 03-030001 Reimbursement LMI

Activity Title: R1 Reimbursement LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 03 - Reimbursement

Projected Start Date:

01/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Reimbursement

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2015

N/A

\$23,074.32

To Date

\$1,719,714.73

\$1,719,714.73



Total Obligated	\$3,379.36	\$1,742,926.77
Total Funds Drawdown	\$3,379.36	\$1,742,926.77
Program Funds Drawdown	\$3,379.36	\$1,742,926.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,739,547.41
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$1,739,547.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot - Flood Affected Properties

Activity Progress Narrative:

All reimbursement activities are completed and closeout activities are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	107/100
# of Singlefamily Units	0	107/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	104/0	3/100	107/100	100.00
# Owner Households	0	0	0	104/0	3/100	107/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 03-030002 Reimbursement UN
Activity Title:	R1 Reimbursement UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R1 03 - Reimbursement

Project Title:

R1 Reimbursement

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Minot

Overall**Oct 1 thru Dec 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$3,956,968.27

Total Budget

\$12,799.07

\$3,956,968.27

Total Obligated

\$12,934.38

\$3,956,968.27

Total Funds Drawdown

\$12,934.38

\$3,956,968.27

Program Funds Drawdown

\$12,934.38

\$3,956,968.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,934.38

\$3,956,968.27

CDM Smith

\$0.00

\$0.00

City of Minot

\$12,934.38

\$3,956,968.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

All reimbursement activities are completed and closeout activities are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	285/270
# of Singlefamily Units	0	285/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	285/270	0.00
# Owner Households	0	0	0	0/0	0/0	285/270	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1 038 - Infrastructure / R1 Infrastructure

Grantee Activity Number:	R1 55th Crossing Street Improvements
Activity Title:	R1 55th Crossing Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

R1 038 - Infrastructure

Projected Start Date:

07/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,058,278.00
Total Budget	(\$1,867,427.00)	\$1,058,278.00
Total Obligated	\$706,395.59	\$1,058,278.00
Total Funds Drawdown	\$706,395.59	\$1,058,278.00
Program Funds Drawdown	\$706,395.59	\$1,058,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$706,395.59	\$1,058,278.00
City of Minot	\$706,395.59	\$1,058,278.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Minot	Construction/reconstruction of streets	R3 038-Infrastructure	R3 3982 55th Crossing Street Improvements	R3 55th Crossing Street Improvements	General Account

Association Description:

The 55th Crossing Street Improvements activities comprise one project, however, it was funded under two different rounds of obligations.

Activity Description:

The 55th Crossing street improvement project supports the continued development of the low – moderate income housing subdivision. Previous activities included the construction of underground utilities. This phase of development encompasses the development of the streets and street lighting and will result in the installation of 17,670 linear feet of curbs, gutter, over 11,000 tons of bituminous pavement, and 53 street lights.

Amendment 2, New activity created.

Amendment 3, Moves project delivery into the activity it pertains to. The City is requesting an additional obligation of \$1,867,427 for this activity, when the new grant award is received the final activity amount will be \$2,925,705.

Location Description:

16th Avenue SE from the west to the east side boundary of the site, 47th Loop SE, Sage Drive, 15th Avenue SE, and 52nd, 53rd, and 54th Streets SE, Minot, ND.

Activity Progress Narrative:

Construction activity was completed during the quarter. The final payment is expected to be approved by the City Council at their January 2016 meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17670	17670/17670

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 Street Reconstruction of 14th, 16th, & 46th
Activity Title:	R1 Street Reconstruction of 14th, 16th, & 46th

Activity Category:

Construction/reconstruction of streets

Project Number:

R1 038 - Infrastructure

Projected Start Date:

01/06/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$2,168,994.00

Total Budget

\$0.00

\$2,168,994.00

Total Obligated

\$1,529,026.02

\$2,168,994.00

Total Funds Drawdown

\$1,529,026.02

\$2,168,994.00

Program Funds Drawdown

\$1,529,026.02

\$2,168,994.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,529,026.02

\$2,168,994.00

CDM Smith

\$0.00

\$0.00

City of Minot

\$1,529,026.02

\$2,168,994.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding will be used for repair and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park.

The proposed project would involve repairing and improving 14th Avenue SE, 16th Avenue SE, and 46th Street SE, which includes storm sewer excavation, street subgrade, and curb and gutter work along with approximately 4,300 linear feet of roadway. This project will serve a low-to-moderate income area; however, since the latest census data does not include the residents of the trailer park, the City conducted an income survey of the area. Two documents with the results of the survey have been uploaded into DRGR. The first is a Word file titled, Survey description.docx, and the second is an Excel spreadsheet titled, Survey Results.xlsx.

Amendment 2, Move funds to other activities since project bid was lower than anticipated.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

14th, 16th Avenues, and 46th Street in the City of Minot

Activity Progress Narrative:

Construction activity was completed during the quarter. The final payment is expected to be approved by the City Council at their January 2016 meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4300	4300/4300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1 Street Repairs
Activity Title:	R1 Repairs of Streets and Roads in FIA

Activity Category:

Construction/reconstruction of streets

Project Number:

R1 038 - Infrastructure

Projected Start Date:

01/06/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2015

N/A

To Date

\$6,529,926.56

Total Budget

\$0.00

\$6,529,926.56

Total Obligated

\$4,044,314.41

\$6,529,926.56

Total Funds Drawdown

\$4,044,314.41

\$6,529,926.56

Program Funds Drawdown

\$4,044,314.41

\$6,529,926.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,044,314.41

\$6,529,926.56

CDM Smith

\$0.00

\$0.00

City of Minot

\$4,044,314.41

\$6,529,926.56

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project involves leveling, milling, resurfacing and minor patching of approximately 33.1 miles of roadway. In some areas, the storm sewer may be replaced, and the impacted area may be repaved. The proposed resurfacing material is asphalt, which is the same as the existing material. No re-grading, realignment, sidewalk construction, or roadway widening is included as part of the project.

Amendment 2, Move funds to other activities since project bid was lower than anticipated.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

Delineated Flood Inundation Area in the City.

Activity Progress Narrative:

Construction activity was completed during the quarter. The final payment was approved by the City Council at their December 2015 meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	33	33/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 02 - HH Acq/Buyout/Relo / R2 Homeowner

Grantee Activity Number:	R2 02-020001 - Acq LMI
Activity Title:	R2 Acquisition of Flooded Properties LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/09/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/09/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,058,476.19



Total Budget	(\$100,119.82)	\$1,058,476.19
Total Obligated	\$29,680.70	\$357,349.45
Total Funds Drawdown	\$37,279.99	\$357,349.45
Program Funds Drawdown	\$37,279.99	\$357,349.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$23,715.95)	\$296,353.51
CDM Smith	\$0.00	\$0.00
City of Minot	(\$23,715.95)	\$296,353.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

There were three (3) properties acquired from Acquisition LMI property owners during the quarter. One (1) property owner had two (2) different properties: 311 and 313 10th St NE.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	11/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/15
# of Singlefamily Units	1	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	1	3	6/0	3/30	9/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
311 10th St NE	Minot		North Dakota	58703	Match / Y

313 10th St NE	Minot	North Dakota	58703	Match / Y
436 1st Ave NW	Minot	North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 02-020002 - Acq UN
Activity Title:	R2 Acquisition of Flooded Properties UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/09/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/09/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2015

N/A

To Date

\$3,027,844.35

Total Budget

\$139,905.82

\$3,027,844.35

Total Obligated

\$238,307.17

\$1,500,945.99

Total Funds Drawdown

\$136,786.22

\$1,500,945.99

Program Funds Drawdown

\$136,786.22

\$1,500,945.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$136,786.22

\$1,500,945.99

CDM Smith

\$0.00

\$0.00

City of Minot

\$136,786.22

\$1,500,945.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

There were two (2) properties acquired from Acquisition Urgent Need property owners during the quarter. Most notable was the purchase of Odd's Mobile Home Park, a 35-unit mobile home park.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	22/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	57/12
# of Multifamily Units	0	3/2
# of Singlefamily Units	36	54/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	4	0/0	0/0	53/25	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1030 5th Ave SW	Minot		North Dakota	58701	Match / Y
448 1st Ave NW	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 02-020003 - Buyouts LMI
Activity Title:	R2 Buyouts of Flooded Properties LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/09/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/09/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$721,722.96
Total Budget	(\$165,645.71)	\$721,722.96
Total Obligated	(\$67,271.43)	\$422,875.34
Total Funds Drawdown	(\$92,762.86)	\$317,933.50
Program Funds Drawdown	(\$92,762.86)	\$317,933.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$209,530.14)	\$201,166.22
CDM Smith	\$0.00	\$0.00
City of Minot	(\$209,530.14)	\$201,166.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

There were two (2) properties acquired from Buyout LMI property owners during the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	2	12/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/10
# of Singlefamily Units	2	11/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	3	4	8/0	8/20	16/20	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
23 6th St SW	Minot		North Dakota	58701	Match / Y
509 Central Ave W	Minot		North Dakota	58701	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 02-020004 - Buyouts UN
Activity Title:	R2 Buyouts of Flooded Properties UN

Activity Category:

Acquisition - general

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/09/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/09/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,729,737.75

Total Budget

(\$90,965.29)

\$1,729,737.75

Total Obligated

\$17,080.60

\$862,654.14

Total Funds Drawdown

\$37,296.20

\$845,603.48

Program Funds Drawdown

\$37,296.20

\$845,603.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$230,287.34)

\$578,019.94

CDM Smith

\$0.00

\$0.00

City of Minot

(\$230,287.34)

\$578,019.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

There were five (5) properties acquired from Buyout Urgent Need property owners during the quarter. One (1) property owner had two (2) different properties: 300 and 304 6th St NE. Two (two) properties were vacant lots. There were two (2) multi-family properties acquired: one containing five (5) housing units and the other containing ten (10) housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	25/10
# of buildings (non-residential)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	31/10
# of Multifamily Units	15	15/2
# of Singlefamily Units	0	16/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	5	0/0	0/0	36/20	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1405 4th Ave SW	Minot		North Dakota	58701	Not Validated / N
202 3rd St NE	Minot		North Dakota	58703	Not Validated / N
300 6th St NE	Minot		North Dakota	58703	Not Validated / N
304 6th St NE	Minot		North Dakota	58703	Not Validated / N
820 2nd Ave NE	Minot		North Dakota	58703	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R2 02-020005 - Relocation LMI

Activity Title: R2 Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$335,000.00

Total Budget

(\$20,000.00)

\$335,000.00

Total Obligated

\$134,573.82

\$264,765.47

Total Funds Drawdown

\$134,573.82

\$264,765.47

Program Funds Drawdown

\$134,573.82

\$264,765.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$134,573.82

\$264,765.47

CDM Smith

\$0.00

\$0.00

City of Minot

\$134,573.82

\$264,765.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

One (1) LMI relocation occurred during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	16/0	8/20	28/20	85.71
# Owner Households	1	0	1	9/0	1/15	14/15	71.43
# Renter Households	0	0	0	7/0	7/5	14/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
23 6th St SW	Minot		North Dakota	58701	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$840,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 02-020006 - Relocation UN
Activity Title:	R2 Relocation UN

Activity Category:

Relocation payments and assistance

Project Number:

R2 02 - HH Acq/Buyout/Relo

Projected Start Date:

07/09/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 Homeowner Acq/Buyout/Relo

Projected End Date:

07/09/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$830,000.00

Total Budget

\$60,000.00

\$830,000.00

Total Obligated

\$61,225.23

\$424,099.48

Total Funds Drawdown

\$61,225.23

\$424,099.48

Program Funds Drawdown

\$61,225.23

\$424,099.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,225.23

\$424,099.48

CDM Smith

\$0.00

\$0.00

City of Minot

\$61,225.23

\$424,099.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition. This activity was funded under the second obligation.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

Twenty-nine (29) UN relocations occurred during the quarter. During the quarter, Odd's Mobile Home Park, a 35-unit mobile home park was acquired. Twenty-five (25) relocations occurred during the quarter at the mobile home park.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	15	47	9/0	16/0	104/30	24.04
# Owner Households	0	9	33	0/0	9/0	57/25	15.79
# Renter Households	0	6	14	9/0	7/0	47/5	34.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
1030 5th Ave SW	Minot		North Dakota	58701	Match / Y
115 4th St NW	Minot		North Dakota	58703	Match / Y
202 1/2 Maple St	Minot		North Dakota	58701	Match / Y
448 1st Ave NW	Minot		North Dakota	58703	Match / Y
5 6th St SW	Minot		North Dakota	58701	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 05 - Demolition / R2 Demolition

Grantee Activity Number: R2 05-050001 Demolition LMI
Activity Title: R2 Demolition LMI



Activity Category:

Clearance and Demolition

Project Number:

R2 05 - Demolition

Projected Start Date:

09/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Demolition

Projected End Date:

09/16/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$385,060.00

Total Budget

\$132,500.00

\$385,060.00

Total Obligated

\$98,735.82

\$238,624.46

Total Funds Drawdown

\$98,735.83

\$238,624.46

Program Funds Drawdown

\$98,735.83

\$238,624.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$98,735.83

\$238,624.46

CDM Smith

\$0.00

\$0.00

City of Minot

\$98,735.83

\$238,624.46

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation.

Amendment 1, New activity added.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

During the quarter, three (3) LMI properties were demolished; one (1) singlefamily housing unit, one (1) vacant lot, and one (1) non-residential building. To date, twenty-four (24) LMI demolitions have occurred.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	24/49

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	24/0
# of Multifamily Units	0	3/0
# of Singlefamily Units	1	21/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
15 6th St NW	Minot		North Dakota	58703	Match / Y
220 Maple St	Minot		North Dakota	58701	Match / Y
436 1st Ave NW	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$757,680.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 05-050002 Demolition UN
Activity Title:	R2 Demolition UN

Activity Category:

Clearance and Demolition

Project Number:

R2 05 - Demolition

Projected Start Date:

09/15/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 Demolition

Projected End Date:

09/15/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$781,940.00

Total Budget

\$132,500.00

\$781,940.00

Total Obligated

\$228,741.10

\$425,863.35

Total Funds Drawdown

\$228,741.10

\$425,863.35

Program Funds Drawdown

\$228,741.10

\$425,863.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$228,741.10

\$425,863.35

CDM Smith

\$0.00

\$0.00

City of Minot

\$228,741.10

\$425,863.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation. Amendment 1, New activity added.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Location Description:

City of Minot

Activity Progress Narrative:

During the quarter, eight (8) UN properties were demolished; six (6) singlefamily housing units and two (2) vacant lots. To date, sixty-one (61) UN demolitions have occurred.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	8	61/53
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	73/0
# of Multifamily Units	0	26/0
# of Singlefamily Units	6	47/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
11 6th St NW	Minot		North Dakota	58703	Match / Y
24 7th St SW	Minot		North Dakota	58701	Match / Y
402 1st St NW	Minot		North Dakota	58703	Match / Y
409 2nd St NE	Minot		North Dakota	58703	Match / Y
614 Forest Rd	Minot		North Dakota	58701	Match / Y
708 Forest Rd	Minot		North Dakota	58701	Match / Y
712 Forest Rd	Minot		North Dakota	58701	Match / Y
806 2nd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	



State Water Commission

\$1,948,320.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 01 - Admin / R3 Admin

Grantee Activity Number: R3 03 - Admin

Activity Title: R3 Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3 01 - Admin

Project Title:

R3 Admin

Projected Start Date:

12/15/2015

Projected End Date:

12/15/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$100,000.00

Total Budget

\$100,000.00

\$100,000.00

Total Obligated

\$16,659.31

\$16,659.31

Total Funds Drawdown

\$16,659.31

\$16,659.31

Program Funds Drawdown

\$16,659.31

\$16,659.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,659.31

\$16,659.31

City of Minot

\$16,659.31

\$16,659.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 3, The City requested an additional obligation of \$100,000 for the continuation of administration activities; new Round 3 activity created for this obligation.



Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 038-Infrastructure / R3 Infrastructure

Grantee Activity Number: R3 3982 55th Crossing Street Improvements

Activity Title: R3 55th Crossing Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

R3 038-Infrastructure

Projected Start Date:

07/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,867,427.00
Total Budget	\$1,867,427.00	\$1,867,427.00
Total Obligated	\$1,272,851.84	\$1,272,851.84
Total Funds Drawdown	\$1,272,851.84	\$1,272,851.84
Program Funds Drawdown	\$1,272,851.84	\$1,272,851.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,272,851.84	\$1,272,851.84
City of Minot	\$1,272,851.84	\$1,272,851.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The 55th Crossing street improvement project supports the continued development of the low – moderate income housing subdivision. Previous activities included the construction of underground utilities. This phase of development encompasses the development of the streets and street lighting and will result in the installation of 17,670 linear feet of curbs, gutter, over 11,000 tons of bituminous pavement, and 53 street lights.

Amendment 2, New activity created.

Amendment 3, Moves project delivery into the activity it pertains to. The City is requesting an additional obligation of \$1,867,427 for this activity, when the new grant award is received the final activity amount will be \$2,925,705. New activity created for Round 3 obligation.

Location Description:

16th Avenue SE from the west to the east side boundary of the site, 47th Loop SE, Sage Drive, 15th Avenue SE, and 52nd, 53rd, and 54th Streets SE, Minot, ND.

Activity Progress Narrative:

Construction activity was completed during the quarter. The final payment is expected to be approved by the City Council at their January 2016 meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 04 - Resiliency / R3 Resiliency**Grantee Activity Number: R3 04 - Resiliency****Activity Title: R3 Resiliency****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

R3 04 - Resiliency

Project Title:

R3 Resiliency

Projected Start Date:

09/01/2015

Projected End Date:

09/01/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Minot

Overall**Oct 1 thru Dec 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$350,000.00

Total Budget

\$350,000.00

\$350,000.00

Total Obligated

\$304,905.61

\$304,905.61

Total Funds Drawdown

\$304,905.61

\$304,905.61

Program Funds Drawdown

\$304,905.61

\$304,905.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$304,905.61

\$304,905.61

City of Minot

\$304,905.61

\$304,905.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Preparation of Strategic System-wide Resiliency Plan and accompanying HUD application.

Amendment 3, New activity created. The City is requesting an additional obligation of \$350,000 for the System-wide Resiliency Plan and HUD application; funds will be added to the activity upon receipt of the new grant award.

Location Description:

City of Minot

Activity Progress Narrative:

After several months of community meetings, the City of Minot's National Disaster Resiliency Competition Phase II grant application was finalized and submitted in October 2015. Grant awards are anticipated to be announced at the end of January 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	2
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	50
Report/Letter Issued	0	3