

REPUBLIC OF INDONESIA

MINISTRY OF PUBLIC WORKS AND ELECTRIC POWER

DIRECTORATE GENERAL OF WATER RESOURCES DEVELOPMENT

210.

THE CITANDLY RIVER BASIN
DEVELOPMENT PROJECT

MONTHLY REPORT FOR THE PERIOD Ending: 31 August 1973

SUBMITTED BY :

ENGINEERING CONSULTANTS INC.

DENVER, COLORADO USA.

BANJAR, INDONESIA

Howe

UNITED STATES GOVERNMENT

2-Way Memo

Subject:

Citanduy River Basin Study.

To:

Mr. Lester A. Robb Chief, Water Resources Branch SER/ENGR/OPNS/WR - 3320 A 504 54-1/ Agency for International Development Washington, D.C. 20523 DATE OF MESSAGE September 14, 1973

DATE OF REPL

INSTRUCTIONS
Use routing symbols whenever possible.
SENDER:

Forward original and one copy.
Conserve space.
RECEIVER:

Reply below the message, keep one copy, return one copy.

5027-101

USE BRIEF. INFORMAL LANGUAGE

Transmitted herewith is ECI's first monthly report for the Citanduy Project. All appear to be going satisfactorily. There will be a change in the Agriculturist for the project, but a substitute has not yet been approved. All other personnel are anticipated to be those shown in the contract. All has long been forgiven regards December. My wife survived and now smiles about the whole thing.

Encl.: 1 report

Thanks for sending the report. I see they are having a few start up problems but these should work themselves out in time.

I have made Xerox copies of the report for ASIA/CD and ASIA/EA (Desk) as they are both interested in following progress of the project. If possible, we would like to receive three copies in the future. Since it is mimeographed, maybe EXI can furnish you with the extra ones needed here in ATD/W.

Sorry to hear about your wife's accident and having to postpope your RER.

From:

Walter H. McAleer USAID/ENGR

Jakarta, Indonesia.

OPTIONAL FORM 27 OCTOBER 1962 GSA. GEN. REG. NO. 27

1. TO BE RETAINED BY ADDRESSEE

September 3, 1973

Director General of Water Resources Development Ministry of Public Works and Electric Power Jalan Pattimura 20, Kebayoran Baru Jakarta. Republic of Indonesia

Attn. : Ir. Sarbini

Our file: 1138/9 MR 1/73

Subject : Monthly Report No. 1

Citanday River Basin Deve-

lopment Project.

Dear Sir :

In compliance with Article 9.03 (a) of the Contract between the Directorate General of Water Resources Development of the Ministry of Public Works and Electric Power and Engineering Consultants, Inc. we are hereby submitting our first monthly narrative report. The report covers the period from August 1, 1973 through August 31, 1973.

Since this is the first of 18 such reports that will be submitted to you during the course of the contract we feel sure that you will have some constructive suggestions to offer concerning format, content, or organization of the report. Please feel free to contact us concerning any suggestions that may come to mind.

You will note that the report has been devided into Six (6) principal sections :

I. General

II. Personnel

III. Important Events

IV. Major Problem Areas

V. Progress

VI. Appendix.

The first five section are narrative in form, while the Appendix is almost exclusively graphical in form. As soon as our reproduction facilities are complete, we here to add Section VII - Photos.

We particularly call your attention to the graphical presentation in Section VI. As the work on the Contract progresses, this section will become increasingly important as a quick source of information concerning current progress, flow of funds, and manpower utilization.

We hope that you will find this to be a useful source of inferration on the progress of the Consultants work on the Citanduy River Basin Development Project.

Yours truly,

Encl: Five (5) copies of Progress Report No. 1

Engineering Consultants, Inc.

CC

 US.IID/Indonesia, American Embassy. Jakarta, Republic of Indonesia.

Resident Project Manager

Attn: Mr. Mc Alcer, Engineering Section, Five (5) enclosures.

2. Directorate of River and Swamps. Banjar Office.

Attn: Ir. Socbandi Wirosumarto, Project Manager Citanduy Project. Five (5) enclosures.

 P.N. Indah Karya. Bandung. Attn.: Ir. Sahat T.P. Siagian, Counterpart Resident Project Manager. Five (5) enclosures.

4. ECI/Denver. Attn : Mr. C.M. Langford. Project Sponsor. Three (3) enclosures.

5. ECI Staff/Eanjar. Five (5) enclosures.

MONTHLY REPORT NO. 1 Period Ending 31-8-1973

I. GENERAL

The contract between the Directorate General of Water Resources Development of The Ministry of Public Morks and Electric Power of the Republic of Indonesia and Engineering Consultants, Inc. (E.C.I.) of Denver, Colorado, U.S.A. for consulting services for the Citanduy River Basin Development Project was signed by both parties on July 23, 1973. In this report and all future periodic reports this document will be referred to simply as the "Contract" By definition in Article I of the Contract the Citanduy River Basin Development Project will be known simply as the "Project" in this and all subsequent reports.

As defined in Article I of the Contract, the "Starting Date" is the date on which the Resident Manager arrived in Banjar, which was August 1, 1973. The "Effective Date", defined as the date upon which the irrevocable letter of credit is established in a bank in the United States of America, has not yet been established because the letter of credit has not been deposited as of the date of this first report.

The Project Offices, located a short distance from the village of Banjar, were officially inaugurated by appropriate ceremonies held on August 9, 1973. Ir. Subandi Wirosoemarto, Project Manager, made the introductory talk, while the keynote speaker was Ir. Y. Soedaryoko, Director of the Directorate of River and Swamps. Appropriate remarks were also made by representatives from the political subdivisions of Ciamis and Cilacap. The benediction was pronounced by the Islamic religious leader fremaBanjar .

Equipment procurement and personnel staffing have been proceeding in a satisfactory manner. With the installation of electric power, the office began to settle into its routine functions.

It is our understanding that the proper chain of command for contract administration purpose is as follows:

- a. Ministry of Public Morks and Electric Power
- b. Directorate General of Water Resources Development :
 - (1) Ir. Saryono Sosrodarsono Director General
 - Coordinator with USAID
- (2) Drs. M. Attimimi c. Directorate of River and Swamps.
 - (1) Ir. Y. Soedaryoko
 - (2) Ir. Sarbini Renodibroto

 - (3) Ir. Socbandi 'lirosocmarto Project Manager.
 - (4) P.N.Indah Karya
- Director
- Assistant Director and administrator of the Project.
- Ir. Abdullah Angoedi. President Director. A semi-autonomous engineering consulting agency acting as Staff for the Project Manager and resposible for providing all supporting goods and services outlined in Appendix F. of the Contract not specifically su -

polied in another manner.

II. PERSONNEL

- 1. C.M. LANGFORD, PROJECT SPONSOR Arrived in Jakarta on 23-7-73, on which day he formally signed the centract for E.C.I. After trips to both Bandung and Banjar, Mr. Langford departed from Indonesia on 4-8-73. His next visit is now scheduled for January 1974.
- 2. GIFFORD E. REGERS, RESIDENT PROJECT MANAGER Arrived in Jakarta on as defined by article I (4) of the contract. Regers will remain as part of the Resident Staff for a period of 10 menths.
- 3. WALLACE J. SCHOENLEBER, CIVIL EMGINEER Arrived in Jakarta on 1-8-73 and in Banjar on 8-8-73. Schoenleber will remain as a part of the Resident Staff for a period of 16 months.
- 4. DAVID E. BOGAN, IRRIGATION AND DRAININGE ENGINEER Arrived in Jakarta on 12-8-73 and in Banjar on 15-8-73. Bogan will remain as a part of the Resident Staff for a period of 14 months.
- 5. YIN AU YEOUNG, HYDROLOGIST Arrived in Jakerta on 25-8-73 and in Banjar on 3-9-73. Young will remain on TDY status for period of about two menths. He will then return to Denver and come bac't for another two months in Fe bruary 1974.
- 6. MAX KEUHL, CHIEF CIVIL THGINTER Arrived in Jakarta on 26-6-73 and in Banjar on 29-8-73. He will remain on TDY status for a period of about one month. He will then return to Denver and come back to Banjar in July 1974.
- 7. During the month of September 1973 the following personnel are scheduled to arriver: a. Don Scott - Geologist

b. Roydon Edwards - Agriculturist

c. Robert Gardner - Soil and Reclamation Specialist

d. E. Will - Chief of Planning

c. Robert E. Struthers - Economist

f. Burke - Foundation and Rock Machaniae Specialist.

8. The following personnel will arrived as noted:

a. dichael Saunders - Planner - February 1974 b. L. Stevens - Sediment and Control - October 1973 c. Hart - Land use and Management - October 1973 d. Churchil - Environmentalist - February 1974

9. Counterpart personnel and their respective assignents are as follow :

a. Ir. Sahat T.P. Siagian - Resident Manager

b. Krebet Suryondadari - Planning (Temporarily in Inrrigation and Drainage) c. Ir. Yasin Umar - Civil Engineer d. Ir. Amirudin - Planning (Temporally in Irrigation and Drainage).

10. Direct hire adminitrative personnel

a. Secretary - Mungki Sumedi Midodo b. Clark - Sri Zoelnirama Ocmar

c. Clerk - Supiarti d. Typist - Etjih Suhari 11. The following personnel have been assigned for service with E.C.I.

a. Amung Mansjur — Draftman
b. Otto Kuswar — Draftman
c. Zamzam — Draftman
d. Dasiran — Draftman
e. Muljono — Driver
f. Warnadi — Driver
g. Hardito — Driver
h. Sumarjo — Eriver

- 12. In addition, the counterpart personnel have brought in a variety of clerks and messengers to take care of their own requirements.
- 13. Applicants for position as interpreter are now being sere and and it is expected that the successful two will be appointed in early September.

III. IMPORTANT EVENTS

1. Mootings

- a. Directorate of River and Swamps
 - (1) July 31, 1973 Gifford E. Rogers, Resident Project Manager introduced to Directorate Officials.
 - (2) August 2, 1973 W.J. Schoenleber, Civil Engineer introduced to Directorate Officials
 - (3) August 13, 1973 David E. Bogan, Irrigation and Drainage Engineer, introduced to Directorate Officials. Bill for first payment on Rupiah funds presented.
 - (4) August 27, 1973 Yin Au Yooung, Hydrologist, and Max Keuhl, Civil Engineer, introduced to Directorate Officials. Payment of first Rupiah payment, approval of Edwards, and equipment purchases discussed.
 - (5) August 28, 1973 Payment of first Rupiah payment discussed. Edwards approved, contract administrative Chain - of - command dis cussed, and equipment requirements discussed.
- b. Directorate General of Water Resources Development.
 - (1) Drs. M. Attimimi
 - a. July 31, 1973 - Introduce Rogers
 - b. August 2,1973 - Introduce Schoenleber
 - c. August 13, 1973 Introduce Bogan

 - d. August 14, 1973 Discuss contract c. August 27, 1973 Introduce Au Yeoung and Kuchl.
- c. US/ID Mission to Indonesia
 - (1) July 31, 1973 Introduce Rogers to Mc Alcer Mater Resources Engineer, and Woody - Chief Engineer.
 - (2) August 27, 1973 Discuss Project and Contract matters with Mr. Sarbini.
- d. P.N. INDAH KARYA
 - (1) August 1, 1973 (2) August 4, 1973 - Introduce Rogers
 - Introduce Schoenleber and interview candidates for office positions
 - (3) August 14, 1973 - Introduce Bogan
 - (4) August 19, 1973 - Discuss insurance and other administrative matter.
 - (5) August 29, 1973 - Discuss Project matters
 - (6) August 28, 1973 - Introduce Au Ycoung and Keuhl
 - (7) August 29, 1973 - Discuss project matters.
- e. Institute of Hydraulic Engineering
 - (1) August 6, 1973 - Introduce Rogers and Schoenleber and discuss problems with Ir. I.W.Caughran, Hydrologic Consultant, United Nations.
 - (2) August 14, 1973 - Introduce Began
 - (3) August 28, 1973 - Introduce Au Yeoung and Keuhl and arrange for Au Young to spend his first week collecting basic data.

f. Geological Survey of Indonesia

- (1) August 6, 1973 Introduce Rogers and Schoenleber and discuss availability of maps
- (2) August 14, 1973 Introduco Bogan.

g. Miscellaneous.

- (1) August 3, 1973 Introduce Rogers to District Officials in
- (2) August 8, 1973 Introduce Rogers to District Officials in Cilacap
- (3) August 1, 1973 KLM Air Photo Obtain index map of air photos and discuss evailability.

2. Requests submitted to Project Manager.

- a. August 10, 1973 Written request for certain maps and basic data pertinent to the Project area. Most of said maps and data were supplied on August 13, 14, and 22 and .
- b. August 22, 1973 Written request for permission to purchase certain items of equipment. Approval received August 24.
- c. August 22, 1973 Written request for approval received August 24 Written request for approval R. Edwards to replace Grundy as Arriculturist.

 Approval received August 24 and subsequently approved by Directorate of River and Swamps on August 28 .

3. Vehicle and Transportation.

There has been no problem with transportation One vehicle was made available from the very start of the Project. On August 13, 1973 four universal jeeps and their respective drivers were assigned to $F_*C_*I_*$

On August 24, 1973 one Fiat Sedan with driver, was assigned. We expect the other two vehicles to be assigned early in September.

IV. MAJOR PROBLEM AREAS

1. Personnel

Recruitment of capable employees willing to live in Banjar is somewhat of a problem. We have been fortunate to obtain two typists and two clerks who are qualified in their work and also have a knowledge of the English language. However, to date we have been unable to hire two qualified interpreters. We do have hopes of obtaining these two essential employees before too much more time clapses. The ultimate solution to this problem may be to increase the amenities offered over the level prevailing in Bandung.

2. Basic data

There seems to exist somewhat of misunderstanding concerning the term "basic data". We want to obtain copies of all the reports, publications, etc. that are available, but these will serve only to supplement our own interpretations and evaluations which we will develop from our own examination of the basic data. In some cases we have found that these is a reluctance to make such data available. We hope that this misunderstanding can be cleared so that our work will not be prejudiced. One solution would be for the ministry to advice other agencies that E.C.I. is the Consultant for the Citanduy Project and request them to cooperate in the release of basic data.

3. Finance

The delay in the deposit of our first Rupiah payment is causing some problems because we have not been able to obtain all the supplies and equipment required. Article 6.0.6 (a) and Appendix E-2 both state that the first Rupiah payment will be deposited within thirty (30) days after the Starting Date. It has been established that the starting dat is August 1, 1973; hence the First Payment is overdue and in arrears. The solution to this problem is for the Directorate to initiate steps for payment well in advance of the due data so that the red tape usually encountered in any governmental disbursment system will not provent timely deposit of the funds.

4. Custom Clearances

The extremely long time perfect required for completion of residence visa formalities is causing a hardship for our technicians as well as being an unnecessary obstacle in our work. Custom regulations ferbid the elegrance of household and personal effects as well as technical material until the individual involved has a valid passport with residence visa in his , possession. Since the visa process is taking five to six weeks, our technicians are not able to elear their personal effects and install themselves in a reasonable manner in Banjar. Since the Contract contains no provisions for Per Diem during this unexpected delay, the technicians are ferred into unnecessary hardships, both financial as well as personal. Furthermore, each technician carries along his own library and working teels. Failure by Customs to promptly release such importent items causes the technician to work at a reduced officiency. A suggested solution to this pro blem is for the Directorate either to accelerate the visa - issuing process, or to request custom to release the shipments on the strength of a letter of guarantee from the Secretariat.

5. Power Outages

There seem to be power outages at quite frequent intervals.

This will cause a complete shut down in our electrical reproduction units.

Our schedule is very tight and we can ill efford any reproduction delays if we are to complete our work on schedule. We recommand that the Directorate have a stand by generating unit on hand at all times so that power outages will not cause any undue delays.

V. PROCRESS

(Progress at this stage is hard to define or measure. The criteria utilized in preparing the bar chart (See figure No. 2) was to calculate the percentage (on a straight line basis) of time expended thus far and estimate the progress on each of the 1° numbers of separat, submissions required by the centract document.

Since the initial office establishment represents progress toward completion of even the ultimate report (13), it is logical to assume that a normal degree of progress is reportable at this stage.

The early arrival of resident personnel (or rather, the delay in starting date) has resulted in greater numbers than was originally scheduled at this point in time. Therefore, progress on the first two numbered reports (1 & 2) appears to be ahead of schedule despite problems outlined in paragraph 4.0-above. It is anticipated that the first two reports will be submitted on schedule as required.

VI. APPENDICES

Fig. 1	- Manpower Strength (for end of period)
Fig. 2	- Actual vs. Scheduled Progress
Table 1	- Manpower Schedule - cumulative totals U.S.
Table 2	- Manpower Schedule - cumulative totals Indonesian
Table 3	- Arrivals and Departures U.S. Nationals
Table 4	- Arrivals and Departures Indonesians
Table 5	- Schedule of Submissions

Inaugural Invitation

Committee assignments

Time schedule of events.

LEGEND

U.S.INATIONALS

31d. COUNTRY NATIONALS

INDONESIAN COUNTERPART

INCONESIAN DIRECT HIRE

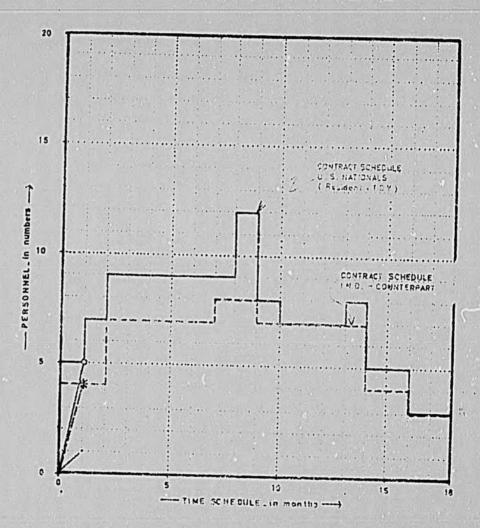
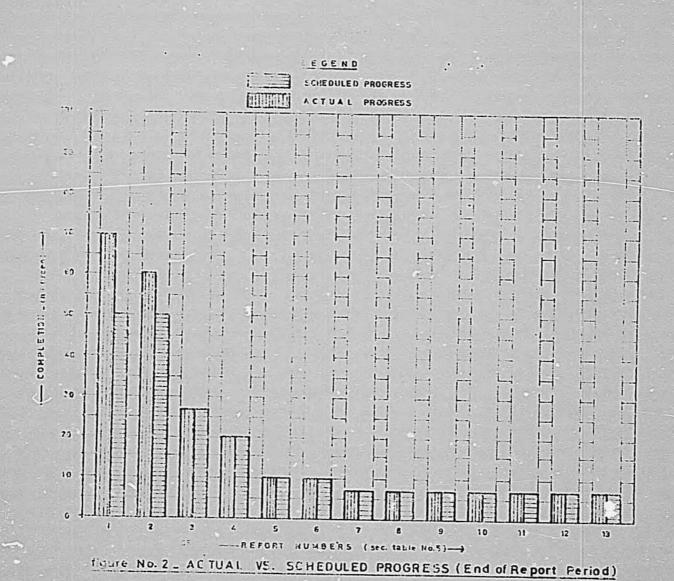


figure No.1_ MAN FOWER STRENGTH (for end of period)



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TABLE NO. 3 - ARRIVALS AND DEPARTURES

A. U.S. NATIONALS

NAME	POSITION	/.RRIVED	DEPARTED
1. LANGFORD, C.	Project Sponsor	23-7-73	4-8-73
2. ROGERS, G.E.	Resident Manager	30-7-73	-
3. SCHOENLEBER, W.J.	Civil Engineer	1-8-73	
4. BOGAN, D.E.	Irrig. Eng.	12-8-73	_
5. AU-YEUNG	Hydrologist	25-8-73	

B. THIRD COUNTRY NATIONALS

<u>n</u>	<u>A M E</u>	POSI	TION,	ARRIVED	DEPARTED
1. KU	EHL, M.K.	Chicf	Eng.	26-8-73	•

TABLE NO. 4 - ARRIVALS AND DEPARTURES

A. INDONESIAN - COUNTERPART

NAME	POSITION	ARRIVED	DEP!RIED
1. Sahat T.P. Siagnan	Res. Manager	25-7-73	****
2. Yasin Umar	Civil Engineer	1-8-73	
3. Amirudin	Plan. Engineer	15 - 8-73	
4. Krebet Suryondadari	Asst. Plan. Eng.	1-8-73	

B. INDONESIAN - DIRECT HIRE

<u>N A M E</u>	POSITION	ARRIVED	DEP.RTED
1. Nungki S.W.	Secretary	13-8-73	
2. Sri Zoelnirama	Clerk	13-8-73	-:
3. Supiarti	Clork	23-8-73	
4. Etjih Suhari	Clerk	29-8-73	_
5•	Interpreter	-	•
6.	Intorpreter		

TABLE NO. 5 - SCHEDULE OF SUBMISSIONS

REPORT NO.	CONTRACT PARAGRAPH	SUBJECT	DUE	D/TE	MONTHS
1.	2. 3. 1.	Mapping requirements	30 Sept	• 1973	2
2.	2. 3. 2.	Basic data collection	30 Sept	• 1973	2
3•	2. 5. 1.	1 st Priority Project Evaluation	30 Nov.	1973	4
4.	2. 5. 1.	2 nd Priority Project Evaluation	31 Doc.	1973	5
5•	2. 5. 1.	1 st Feasibility Study	31 May	1974	10
		(Draft form)			
6.	2. 5. 1.	2 nd F _e asibility Study (Draft)	30 Jun	1974	11
7•	2. 5. 1.	1 Feasibility Study (Final)	31 <i>l</i> ug.	1974	13
8.	2. 5. 1.	2 nd Feasibility Study (Final)	30 Sept	• 1974	14
9•	2. 3.	Comprehensive Study (Draft)	15 Oct.	1974	14•5
	and				
10∙	Ż. 4.	Master Plan (Draft)	15 Oct.	1974	14•5
11.	2. 3.	Comprehensive Study (Final)	31 Jan.	1975	18
	and				
12.	2. 4.	Master Plan (Final)	31 Jan.	1975	18
13•	2. 6. 4.	Completion Report	31 Jan.	1975	18

INVITATION

MINISTRY OF PUBLIC WORKS AND ELECTRIC POWER DIRECTORATE GENERAL OF WATER RESOURCES DEVELOPMENT CITANDLY PROJECT

Herewith, take p	leasure in	extending an	Invitation	on to:				
*************	• • • • • • • • • • • • • • • • • • • •	••••••	*******	••••				
to attend the In	augural cer	emony of the	Citanduy	Project				
	on :	Thursday						
	date :	9 August 197	3					
	time :	11:00 A.M.						
	place :	Pataruman Bar	jar					
Thank you very much for your attention.								
		Banjar,						
		Citanduy Pr	oject Mar	ager				
			•					

Ir. Subandi Wirosumarto

THE COMMITTEE FOR THE INAUGURAL CEREMONY OF CITANDUY PROJECT

HEAD OFFICE AT PATARUMAN, BANJAR

Advisors ; 1. Ir. Subandi 2. Ir. Sarbini Chairman : Ir. Darmadi Vice Chairman : Mr. M. Supradja Secretary : Mr. Ottom Sibarani B.I.E. Finance : Mr. Suharto Coordinator of : - Equipment : Ir. M. Djihad (Place, decoration, and document) - Accommodation and Security : Mr. Musywar B.E. - Food beverages, etc. : Mr. Bambang Sutedjo B.A. - Entertainment : Mr. Muljadi B.... Sections Function Members Accomodation Have to prepare : 1. Mr. Urip Sugiarto - place 24 11 Dugel Muqoib - chairs, tables, etc. 3. " Murtiman - Microphone 4. " Ooy Kusmana 5• " - Ceremony apparatus Burhan 6. " Suradi 7. " Sargo Decoration & Document - Decoration 1. Mr. Emad M. Djandjam - Documentation 2. " Sukirno Accomodation/Transport 1. Preparing the hotels 1. Mr. Edy 2, the vehicles 2. " Sukamdi Security 1. Mr. Disoen etc. Entertainment Mr. Huljadi B.A. etc. Food, beverages, etc. 1. Mr. Sugeng B.Sc. 2. Mrs. Darmadi General affairs Mr. Mugiono Approved Citanduy Project Manager Chairman Secretary

Ir. Subandi

Ir. Darmadi

Ottom Sibarani B.I.E.

TIME SCHEDULE OF EVENTS

11:00-11:15 A.M. : Opening remarks and report by Citanduy Project Manager

11:15-11:25 A.M. : Speech from the reagent of Cilacap

11:25-11:35 A.M. : Speech from the reagent of Ciamis

11:35-11:50 A.M. : Speech from Dir.Gen of Water Resources

11:50-12:00 Noon : Prayer led the local religious official

12:00-12:30 Noon : Office Inaugural by the Ministry of Directorate

General of Water R_sources Development ; followed

by a tour through the office building.

12:30-13:00 P.M. : Rest hour & Entertainment

(Stage show with local comedian)

13:30 P.M. : Closing

NOTE: I. Degung (Typical Sundanese folklore music) - Gongs were played

1. Before the beginning of the ceremony (ic. 10:30-10:55 L.M.)

2. During the office tour

3. During the rest hour and after the comedian stage hour

II. During the rest hour a local comedian presented an hour leng show.