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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: November 12, 2015

Subject: SFY2016-SFY2019 Transportation Improvement Program (TIP) Amendment #6

Over the last few months MVRPC, ODOT and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2016-SFY2019 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.2 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.2.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2016-2019 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters 000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed Lower Row = Build Year Scenario (2020 or 2030)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at thi	is Time Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disa	abilities 80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restorin	g, Rehabilitation) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alte	ernatives Set-aside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

CMAQ	-Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100



Fed./Local Share

Other/Local Share

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

		COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOF			COMMENTS			
A.Q. Ex	1434.8 93919 .ocal-let kempt G2-1	bumpouts to improcalming, landscap	treetscape Ph. 3 asant Ave. to Dayton Dr ove pedestrian crossing bing enhancements, drai of the intersection of Mai	safety and for traffic nage improvements,	\$817	Fairborn	Decreased Fed	Decreased Federal and increased Local construction funds to reflect changes in Ellis.				
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG	LOCAL	\$60								
		ROW	STATE	\$1								
		ENG	STATE	\$26								
		CON	LOCAL		\$438							
		CON	TE		\$292							
A.Q. Ex	1410.7 93536 raditional empt G2-1	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.			\$388	Yellow Sprir		unds delayed from SFY2 flect changes in Ellis.	2015 to SFY2016 and o	construction delayed fro	m SFY2017 to	
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG	SRTS	\$73								
		ROW	STATE	\$2								
		ENG	STATE	\$23								
		ROW	SRTS		\$89							
		CON	SRTS					\$197				
		CON	STATE					\$4				
A.Q. Ex	1430.7 93859 .ocal-let cempt G2-1	GRE025-02.40		\$979 SFY201	Beavercree	k Project cancell	ed by the project spons	or and will be removed SFY2019	from the TIP.			
		ENG	LOCAL	\$103								
		ENG	STATE	\$27								
		ROW	CMAQ		\$73							
		ROW	LOCAL		\$24							



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

		Greene Geanty Projects										
	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJE(SPONS(COMMENTS				
MVRPC # 1430.7 ODOT PID # 93859 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	sidewalk along ea add curb and gutte the roadway. A bi	I from Patterson Road to st side of roadway. In a er and new storm sewer ike/pedestrian bridge will Creek to the east of the	ddition, the project will on the east side of I be constructed over	\$979	Beavercr	eek Project cancell	Project cancelled by the project sponsor and will be removed from the TIP.					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future			
	ROW	STATE		\$7								
	CON	CMAQ				\$559						
	CON	LOCAL				\$186						
MVRPC # 1862.4 ODOT PID # 102060 Let Type: Traditional A.Q. Exempt LRTP Goal G2-3	GRE035-06.24 US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.		\$374	ODO1 District		ot in current TIP.						
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future			
	ENG	HSIP		\$27								
	ENG	STATE		\$87								
	CON	HSIP				\$234						
	CON	STATE				\$26						
ODOT PID # 100826	GRE235-10.75/11.10 SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.		\$5,385	ODO1 District		ot in current TIP.						
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future			
	ENG	NHPP					\$360					
	ENG	STATE					\$256					
	CON	NHPP							\$3,815			
	CON	STATE							\$954			



Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Miami County Projects

		COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # ODOT PID Let Type: A.Q.	# 88371	MIA075-15.69 I-75 at Statler Roa minimal approach	ad-Replace a deficient si work.	tructure over I-75 with	\$3,251	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		ROW	IM		\$9						
		ROW STATE \$68		\$68	\$1						
		CON IM				\$2,855					
		CON	STATE				\$317				



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

				9	,	mily i rojooto				
	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSC			COMMENTS		
MVRPC # 1417.7 ODOT PID # 93740 Let Type: Traditional A.Q. Exempt LRTP Goal	In Riverside-Upgrace campus pathway Middle School. In	Riverside Infrastructure ade traffic signal at Valle with lighting from Rohre stall sidewalk along Enr for Beverly Gardens Ele	ey & Harshman. Build Blvd. to Mad River ight Street. Build	\$267	Riversid	le Increased Fede	eral construction funds	to reflect changes in El	llis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	ENG	SRTS	\$46							
	CON	SRTS		\$220						
MVRPC # 1568.5 ODOT PID # 94020 Let Type: Local-let A.Q. Analyzed LRTP Goal G2-3	Keowee Street ov replace structurall	treet Bridge Replacemer rer the Great Miami Rive ly deficient four lane, five red approach improveme five lanes.	r-Rehabilitate or e span bridge,	\$13,556	Montgom County		deral and Local constru	ction funds to reflect ch	nanges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$59							
	ENG	LOCAL		\$1,152	!					
	ENG	STD		\$5						
	ROW	LOCAL				\$140				
	CON	BR					\$4,560			
	CON	LOCAL					\$4,904			
	CON	STP					\$2,736			
MVRPC # 1404.2 ODOT PID # 93244 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.			\$8,536 Montgomery County		y Increased Local construction funds and deleted Federal construction funds and SFY2018 to SFY2022 based on request from project sponsor.		r.	ruction delayed from	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$1,150							
	ROW	LOCAL		\$1,500						
	CON	LOCAL							\$5,886	



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1858.4 ODOT PID # 101558 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Third Street, Perry Dayton-Construct Perry Street and for Street. The bump	et Safety y Street and St. Clair Str bumpouts at three corn our corners at Third Stre bouts will define parking cance. The bumpouts sh	ers at Third Street and eet and St. Clair lanes while reducing	\$308	Dayton	New project, no	New project, not in current TIP.			
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$4						
	CON	HSIP				\$274				
	CON	LOCAL				\$30				
MVRPC # 1478.5 ODOT PID # 91600 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		roadway Street and the sing hydrodemolition. Li		\$3,445	ODOT District-7	PE funds in SF	Y2018, R/W moved up	to SFY2017 from SFY2	funds in SFY2017, add 2019, decreased Federa om SFY2021 to reflect o	l and State
GE E	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ROW	NHPP				\$55				
	ROW	STATE				\$14				
	ENG	NHPP				\$332	\$57			
	ENG	STATE				\$84	\$14			
	CON	NHPP						\$2,311		
	CON	STATE						\$578		
MVRPC # 1621.5 ODOT PID # 97795 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	I-70-Remove and semi-integral abut	7.08 Road over I-70; Kimmel replace deficient bridge tment conversion. Patch mix, seal concrete surfa	deck. Investigate n concrete surfaces to	\$3,860	ODOT District-7		deral and State construc	ction funds to reflect cha	anges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP	\$585							
	ENG	STATE	\$65							
	CON	NHPP						\$2,889		
	CON	STATE						\$321		



Table 4.4 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR		COMMENTS				
ODOT PID # 101201	WAR - Franklin SI Various location in	\$140	Franklin	New project, no	ot in current TIP.						
Let Type: Traditional	countermeasures to improve safety of kids walking and biking t school including installing a Rectangular Rapid Flashing Beaco										
A.Q. Exempt	at Fourth Street & Sherman Drive.										
LRTP Goal G2-1											
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG	STA		\$52							
	CON	STA						\$88			



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1750.5 ODOT PID # 99864 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		in Auglaize/Mercer/Mian existing steel superstruct		\$3,952	ODOT District-7		Decreased State construction funds to reflect changes in Ellis.			
0.2.2	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$535				
	CON	NHPP						\$1,431		
	CON	STATE						\$964		
	CON	STD						\$1,022		
MVRPC # 1854.5 ODOT PID # 99859 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	CLA/MOT/SHE - VAR - SLI-032 Various bridges in Clark, Montgomery and Shelby Counties-Paint existing structural steel and seal necessary concrete surfaces.		\$2,148	ODOT District-7	New project.					
GE E	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$166				
	CON	NHPP						\$1,586		
	CON	STATE						\$396		
MVRPC # 1574.5 ODOT PID # 95833 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck		\$418	ODOT District-7	Construction d	elayed from SFY2017 to	o SFY2018 to reflect ch	nanges in Ellis.		
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	CON	NHPP					\$192			
	CON	STATE					\$82			
	CON	STD					\$143			



	COUNTY, ROI	UTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC ⁻ SPONSOF			COMMENTS		
MVRPC # 1574.5 ODOT PID # 95833 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		SLI-032 ntract at various location patching, backwall patch		\$418	ODOT District-7	Construction d	Construction delayed from SFY2017 to SFY2018 to reflect changes in Ellis.			
0.2 1	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 1677.4 ODOT PID # 99013 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	D07 - FDPM FY1 Districtwide-Fas	6 - SLI-032 t Dry Pavement Marker	Program.	\$1,738	ODOT District-7	Decreased Sta	ate construction funds to	reflect changes in Ellis	S.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	CON	STATE		\$1,737						
MVRPC# 1765.3 ODOT PID # 100337 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	D07 - Micro FY16 - SLI-032 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.			\$2,158	ODOT District-7	Decreased Fed	deral and State construc	tion funds to reflect ch	anges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$68							
	CON	STATE		\$418						
	CON	STD		\$1,672	:					
MVRPC # 1857.3 ODOT PID # 82973 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE - PPS FY2016 - SLI-032 US 35 from I-675 to the Xenia WCL-Microsurfacing as part of the districtwide pavement preventative maintenance project.		\$857	ODOT District-8	New project.					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$25							
	CON	NHPP		\$666						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1857.3 ODOT PID # 82973 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		to the Xenia WCL-Microtwide pavement prevent		\$857	ODOT District-8	New project.				
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE		\$166						
MVRPC # 1780.3 ODOT PID # 100610 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE068/235-11.34/00.00 - SLI-032 US 68 from the Xenia NCL to the Clark County Line; SR 235 from US 68 to the Fairborn FCL -Resurfacing		\$2,230	ODOT District-8		Decreased State PE funds to reflect changes in Ellis.				
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP		\$1,142	!					
	CON	STATE		\$444						
	ENG	STATE		\$12						
	CON	STD		\$632						
MVRPC # 1592.5 ODOT PID # 96435 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	bridge deck with structural steel, r seal concrete, ar	Great Miami River in Tro LMC using hydrodemol replace abutment bearin nd various other work.	ition, paint the gs, patch and	\$2,232	ODOT District-7		eral and State construct			
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$27							
	ENG	STD	\$102							
	CON	LOCAL		\$17						
	CON	STATE		\$404						
	CON	STD		\$1,682						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJI SPONS			COMMENTS		
MVRPC # 1817.3 ODOT PID # 100942 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	MIA571-15.43 - S SR 571 from the 202-Overlay.	LI-032 Tipp City east corp limit	t to SR	\$707	ODC Distric		deral and State construc	ction funds to reflect ch	anges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$5						
	CON	STATE					\$140			
	CON	STD					\$562			
MVRPC # 1810.8 ODOT PID # 101303 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		SLI-032 in Montgomery County-I	Bridge	\$1,127	ODC Distric		elayed from SFY2017 to	o SFY2018 to reflect ch	nanges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$49						
	CON	STATE					\$1,078			
MVRPC # 1806.8 ODOT PID # 101306 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	MOT - BC FY22 - Various bridges cleaning.	SLI-032 in Montgomery County-I	Bridge	\$1,127	ODC Distric		elayed from SFY2018 to	o SFY2022 to reflect ch	nanges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$49						
	CON	STATE							\$1,078	



		COUNTY, RO	JTE, SECTION, LOCAT	TON AND TERMINI	TOTAL COST (000)	PROJE SPONS			COMMENTS		
MVRPC # ODOT PID # Let Type: T	1760.8 100030 Fraditional	I-70/I-75 Interch	Maintenance FY16/17 ange-Provide maintenar tisting landscaping.		\$642	ODC Distric	T Increased State	e construction funds to	reflect changes in Ellis.		
A.Q. E	Exempt G2-2	† †									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	STATE		\$642						
MVRPC#	1855.3	MOT040-14.32 -	SI I-032		\$2,491	ODC	T New project.				
ODOT PID #			ort Access Road to Brid	gewater	Ψ2,431	Distric					
Let Type: T	Fraditional	Road-Mill and fil	I with asphalt concrete.								
	Exempt	†									
	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE				\$71				
		CON	LOCAL							\$484	
		CON	NHPP							\$47	
		CON	STD							\$1,889	
	.=	I			1						
MVRPC # ODOT PID #	1761.8 100048	MOT048-06.11 - SR 48 from Rah	SLI-032 n Rd to approximately 3	00' north of	\$44	ODC Distric		elayed from SFY2017 to	SFY2018 to reflect ch	anges in Ellis.	
		Rahn RdRemo	ve and replace 24" storr			2.000					
	Traditional Exempt	on the west side	of the roadway.								
_	G2-2	<u> </u>									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	STATE					\$44			
	_										
MVRPC #	1768.8	MOT075-05.57 - 3			\$362	ODC		eral and State construct	ion funds to reflect cha	nges in Ellis.	
ODOT PID#	100370	,	uth of Exit 47, north to th CL-Crack sealing, mino			Distric	ct-/				
	Fraditional	and bridge repai		har sureria							
	Exempt	ļ									
LRTP Goal	G2-2	PHASE	FUND	PRIOR	SFY201	<u>6</u> T	SFY2017	SFY2018	SFY2019	Future	
					3. 1201		3. 12017	0. 12010	31 12010	Tutare	
		ENG	STATE	\$38							



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
	MOT075-05.57 - 8			\$362	ODOT	Increased Fed	eral and State construct	ion funds to reflect char	nges in Ellis.	
ODOT PID # 100370		uth of Exit 47, north to th CL-Crack sealing, minor			District-7					
Let Type: Traditional	and bridge repair		rpavement							
A.Q. Exempt	T									
LRTP Goal G2-2	<u>† </u>									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP		\$292						
	CON	STATE		\$32						



										Work			
PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Category	Fund Description	SFY	Amount
										category			
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$50,000
Total>													\$1,000,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$60,000
Total>													\$1,200,000
04027	NAVODC.	Minmi County County in	11 12 00 5 1	Conveits Covins	CO Air Ouglit From:	Comitor	Federal	F207	ETA D	Tag/*	Haban Farmula Dan	2046	646.000
94927 94927	MVRPC MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307 LNTP	FTAD TOTH	Transit	Urban Formula Program	2016 2016	\$16,000 \$4,000
		Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	5307		Transit	General Revenue Fund		
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal		FTAD	Transit	Urban Formula Program	2017	\$16,000
94927 94927	MVRPC MVRPC	Miami County Commissioners	11.42.09 Local 11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Local Match Federal	5307	TOTH FTAD	Transit Transit	General Revenue Fund	2017 2018	\$4,000 \$16,000
94927	MVRPC	Miami County Commissioners Miami County Commissioners	11.42.09 Local	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program General Revenue Fund	2018	\$4,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$16,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$4,000
Total>	WIVIU	Wildriff Country Commissioners	11.42.05 Local	Security Equipment	CO Air Quality Excript	Capital	Eocal Water	LIVII	10111	Transic	deneral nevenue runu	2013	\$80,000
TOtal													\$80,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$2,000
Total>													\$40,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$2,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$2,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$2,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$2,000
Total>													\$40,000
07660	A 41 (0.0.0	Indianal Countries Court	T44 74 43 5 - 7	Control control	CO Min Oundry 5	Icania i	les don't	F007	FFIC	T. 11	Ittalian Farmul S	1 2015	, , , , , , , , , , , , , , , , , , ,
97663	MVRPC	Miami County Commissioners	11.71.12 Federal	Capital cost of contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$240,000
97663	MVRPC	Miami County Commissioners	11.71.12 State	Capital cost of contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$60,000
97663	MVRPC	Miami County Commissioners	11.71.12 Federal	Capital cost of contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$240,000
97663	MVRPC	Miami County Commissioners	11.71.12 State	Capital cost of contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$60,000
97663	MVRPC	Miami County Commissioners	11.71.12 Federal	Capital cost of contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$240,000
97663 97663	MVRPC MVRPC	Miami County Commissioners	11.71.12 State	Capital cost of contracting	CO Air Quality Exempt	Capital	Local Match	LNTP 5307	TOTH FTAD	Transit	General Revenue Fund	2018 2019	\$60,000 \$240,000
97663	MVRPC	Miami County Commissioners Miami County Commissioners	11.71.12 Federal 11.71.12 State	Capital cost of contracting Capital cost of contracting	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	TOTH	Transit Transit	Urban Formula Program General Revenue Fund	2019	\$60,000
70tal>	IVIVAPC	ivilanii County Commissioners	11./1.12 State	Capital Cost of Contracting	CO All Quality Exempt	Сарітаі	LOCAL IVIALLII	LIVIP	TOTA	Hansil	General Nevenue Fund	2019	\$1,200,000
rotal>													\$1,200,000



TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
101857	MVRPC	Miami County Commissioners	30.09.00 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2016	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	тотн	Transit	General Revenue Fund	2016	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2017	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	тотн	Transit	General Revenue Fund	2017	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	тотн	Transit	General Revenue Fund	2018	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.00 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	тотн	Transit	General Revenue Fund	2019	\$50,461
Total>													\$403,688





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RESOLUTION AMENDING THE SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2016-SFY2019 Transportation Improvement Program was adopted on May 7, 2015; and

WHEREAS, MVRPC, ODOT and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2016-SFY2019 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2016-SFY2019 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #6** to the <u>SFY2016-SFY2019 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Janis L. Vargo, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission