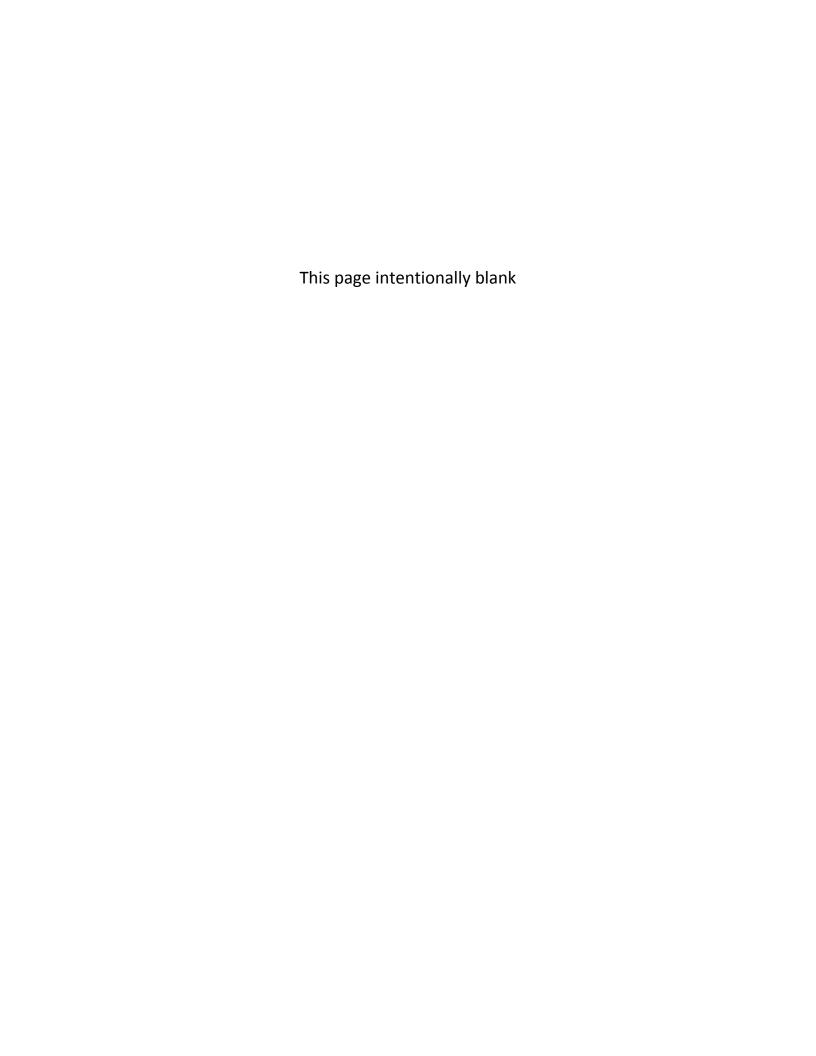
REPUBLIC SERVICES FINAL COST PROPOSALS JANUARY 2014



General Proposer Information Proposer Name: Allied Waste Systems, Inc.

A. Primary Contact Information 1. Name 2. Title General Manager 3. Phone 925-671-3823 4. Fax 925-683-4735 5. Fe-mail B. Support Facilities 1. Address of collection vehicle parking, maintenance, wholing, and roots staff parking facility(e) Processor, CA 94553 3. Address of administrative office 2. Address of administrative office 441 North Buchanan Circle Pacheco, CA 94553 3. Address of administrative office 441 North Buchanan Circle Pacheco, CA 94553 442 North Buchanan Circle Pacheco, CA 94553 5. Cy Vehicle Manufacturer and Specifications (Body Capacity, Load Capacity) 1. Residential Callection Vehicles 443 North Buchanan Circle Pacheco, CA 94553 6. Vehicle Manufacturer and Specifications (Body Capacity, Load Capacity) 1. Residential Callection Vehicles 444 North Buchanan Circle Pacheco, CA 94553 6. Vehicle Manufacturer and Specifications (Body Capacity, Load Capacity) 1. Residential Callection Vehicles 445 North Buchanan Circle Pacheco, CA 94553 6. Vehicle Manufacturer, Sizes Offered, and Specifications 1. Carts 2. Commercial Collection Vehicles 445 Address of administrative vehicles 446 Address of substance of the Capacity of the Ca	1. Name Tim Argenti 2. Title General Manager 3. Phone 925-671-5823 4. Fax 925-685-4735 5. E-mail TArgenti@republicservices.com B. Support Facilities 1. Address of collection vehicle parking, maintenance, washing, and route staff parking facility(ies) Pacheco, CA 94553 2. Address of administrative office 441 North Buchanan Circle Pacheco, CA 94553 3. Address of billing office 441 North Buchanan Circle Pacheco, CA 94553 4. Address of customer service office 441 North Buchanan Circle Pacheco, CA 94553 C. Vehicle Manufacturer and Specifications (Body Capacity, Load Capacity) 1. Residential Collection Vehicles Autocar Heil 28yd Half/Pack Freedom with Cura	
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CCCSWA Base Proposal 1/17/2014 Page 1 of 30

Operating Statistics

Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

Show for entire CCCSWA Service Area

RATE YEAR ONE		Single-Fam	ily (Form 6A)		Commercial / Multi-Family (Form 6B)				D			
		Recyclable	Organic	Reuse/Clean-Up		Recyclable				Recyclable		
From March 1, 2015 to February 29, 2016	Solid Waste	Materials	Materials	Days SW Pickup	Solid Waste	Materials	Green Materials	Food Waste	Solid Waste	Materials	Green Materials	TOTAL
Account Information 1 # of weekly accounts (customers)	62,539	62,539	62,539	62,539	2,306	2,630	2,252	222				
Labor Information	02,007	02,007	02,000	02,000	2,300	2,630	2,232	222				
2 # of regular route personnel	17.0	17.0	16.5	1.5	10.5	3.4	0.5	0.6	2.4	0.1	0.2	69.7
3 Labor hours/day/person	9.2	9.7	9.4	8.0	10.5	10.3	9.4	9.5	9.8	9.8	9.8	09.7
4 Total labor hours/year	40,565	42,686	40,356	3,116	27,508	9,061	1,223	1,487	6,125	249	390	172,766
Route Information	10,000	12,000	10,000	0)110	27,000	3,001	1,220	1/10/	0)120	21)	3,0	17 2)7 00
# of routes per												
5 Weekda	v 17.00	17.00	16.50	1.50	8.50	3.40	0.50	0.60	2.40	0.10	0.15	67.65
6 Saturda												0.00
7 Sunda	y											0.00
# of persons per route per												
8 Weekda	y 1.0	1.0	1.0	1.0	1.2	1.0	1.0	1.0	1.0	1.0	1.0	
9 Saturda	y											
10 Sunda	y											
# of route hours/day/route per												
11 Weekda	y 9.2	9.7	9.4	8.0	10.1	10.3	9.4	9.5	9.8	9.8	9.8	
12 Saturda	y											
13 Sunda	у											
# of route hours per year per:												
14 Weekda		42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	167,504
15 Saturda					0	0	0	0	0	0	0	0
16 Sunda					0	0	0	0	0	0	0	0
17 Total Route Hours per Year (all routes		42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	167,504
18 # of FTE routes	19.50	20.52	19.40	1.66	10.70	4.36	0.59	0.71	2.94	0.12	0.19	80.69
19 Total # of cart setouts per day for all routes	12,667	11,309	11,710	1,751								
20 # of cart setouts/day/FTE route	650	551	604	1,056								
21 # of cart setouts per week for all routes	63,336	56,543	58,549	8,755								
# of household drive-bys per wk for all routeSet out rate (%)	s 62,539 101%	62,539 90%	62,539 94%	62,539 14%								
24 # of lifts or pulls per week for all routes	101 /6	90 /6	94 /0	14 /0	6,457	3,752	2,026	705	70	4	5	
25 # of lifts or pulls per year for all routes					335,764	195,104	105,352	36,660	3,640	195	260	
26 # of lifts or pulls per year for all routes					15.1	21.53	86.15	24.66	0.59	0.78	0.67	
Vehicle Information					2012		00122					
27 # of regular collection vehicles (from Form 4)	17.0	17.0	16.5	2.0	9.0	3.0	0.5	1.0	2.5	0.2	0.3	69.0
28 # of spare collection vehicles (from Form 4)	3.0	2.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
29 Total # of collection vehicles	20.0	19.0	18.5	2.0	11.0	3.0	0.5	1.0	2.5	0.2	0.3	78.0
Tonnage Information (annual)												
30 Solid Waste collected	43,248			1,830	30,614				14,921			90,613
31 Recyclable Materials collected		33,960				13,959				1,411		49,330
32 Organic Materials collected			55,898	230			1,935	3,079			1,792	62,934
33 Total Collected	43,248	33,960	55,898	2,060	30,614	13,959	1,935	3,079	14,921	1,411	1,792	202,876
34 Processing Residue Disposed		1,698	2,795			698	97	154		71	90	5,602
35 Net Diverted (Line 31 + 32 - 34)	0	32,262	53,103	230	0	13,261	1,838	2,925	0	1,340	1,702	106,662
										Projecte	ed Diversion Rate	52.6%

Operating Statistics

Proposer Name: Allied Waste Systems, Inc.

Organic Materials to West County	0	0	42,511	0	1,472		43,983
Organic Materials to Keller ADC	0	0	13,387	2 30	463	1,792	15,872

Notes for Form 2:

- Line 1 Data input by proposer. Should equal the number of customer serviced on a weekly basis.
- Line 2 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 3 Data input by proposer. Identify number of hours per day each regular route employee will work each day (including breaks, pre- and post-route checks, etc., excludes casual/pool personnel).
- Line 4 Should equal Line 2 * Line 3 * 260 days
- Lines 5, 6, and 7 Data input by proposer. Information is to be reported for collection routes only and does not include any support vehicles (e.g., container delivery routes, cleanup routes, missed pickup routes etc.)
- Line 8, 9, and 10 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Lines 11, 12, and 13 Data input by proposer. Identify number of hours per day each route will take to complete (including collection time and hauling time to transfer station, landfill, or processing site).
- Line 14 Should equal Line 5 * Line 11* 260 days
- Line 15 Should equal Line 6 * Line 12 * 52 weeks
- Line 16 Should equal Line 7 * Line 13 * 52 weeks
- Line 17 Should equal Line 14 + Line 15 + Line 16
- Line 18 Should equal Line 17 / 2,080 hours
- Line 19 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 20 Should equal Line 19 / Line 18
- Line 21 Should equal Line 19 * 5 days
- Line 22 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 23 Should equal Line 21 / Line 22
- Line 24 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 25 Should equal Line 24 * 52 weeks.
- Line 26 Should equal Line 25 / Line 17
- Line 27 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 28 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 29 Should equal Line 28 + Line 29
- Lines 30 32 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 33 Should equal Line 30 + Line 31 + Line 32
- Line 34 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 35 Should equal Line 31 + Line 32 Line 34

Pulls = pull and return etc.

Full Time Equivalent (FTE) = 40 hours per week, 2,080 hours per year

Proposed Labor Requirements

Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

Route Personnel Headcount (include fraction of employee)	# of Regular Personnel	# of Casual/Pool	Total
Single-family Solid Waste	17	3	20.00
Single-family Recyclable Materials	17	3	20.00
Single-family Organic Materials	17	3	19.50
Single-family Reuse/Clean-Up Days Solid Waste Pickup	2	0	1.50
Commercial / Multi-family Solid Waste	11	2	12.51
Commercial / Multi-family Recyclable Materials	3	0	3.40
Commercial / Multi-family Green Materials	1	0	0.50
Commercial Food Waste	1	0	0.60
Drop Box Solid Waste	2	0	2.40
Drop Box Recyclable Materials	0	0	0.10
Drop Box Green Materials	0	0	0.15
Subtotal Route Personnel	69.66	11.00	80.66
Other Personnel Headcount (include fraction of employee)	Notes		# of Employees
Executive Management (CEO, CFO, COO, etc.)			0
General Manager			0.5
Operations Manager			0.35
Route Supervisor			4
Dispatcher			1.4
Container Distribution			3
Container Maintenance/Welder			0
Maintenance Supervisor			0
Maintenance Personnel			17.5
Controller			0.5
Staff Accountant			1
Office Manager			0.5
Accounting Clerk			0
Customer Service Supervisor			1
Customer Service Representatives			8
Recycling Manager			0
Recycling/Public Education Coordinator			2.5
Other (specify): Operations Clerk			0.5
Other (specify): Municipal Business Manager			0.5
Other (specify):			0
Subtotal Other Personnel			41.25
Trial All Descend			40.11
Total All Personnel			121.91

Capital Requirements

## Part	roposer Name: Allied Waste Systems, Inc.		Note to proposer: Input data in yellow shaded are Quantity								as offiny.	
			N.T.		Qu						Total Capital C	
Actual			New			Used			Total		Over Contrac	
Celestian Validation		Actual	Spare	Total	Actual	Spare	Total	Actual	Spare	Total		
Collection Vehicles	ehicles	rictuur	Spare	Total	rictuur	opure	Total	rictuur	opure	Total		
Striple-family Solid Waste												
Sengle-famb/ Recyclable Materials		177	2	20			0	17	0	20	ΦC (10	
Single-family Expenses							_					
Simple-family Renew (Clam-Ly) Days Solid Waste Pickup							_					
Commercial J Multi-family Solid Waste			2					16.5			\$6,061,	
Commercial / Multis family Recyclable Materials	Single-family Reuse/Clean-Up Days Solid Waste Pickup	2		2			0	2	0	2	\$535,	
Commercial Multi-family Green Materials	Commercial / Multi-family Solid Waste	9	2	11			0	9	2	11	\$3,585,	
Commercial Food Waste	Commercial / Multi-family Recyclable Materials	3		3			0	3	0	3	\$1,035,	
Commercial Food Waste	Commercial / Multi-family Green Materials	0.5		0.5			0	0.5	0	0.5	\$180	
Description Solid Waste 2.5	. ,	1		1			0		0			
Drop Box Recyclable Materials		25		2.5			_					
Drop Box Green Materials	*						_					
## Subtolate 60 78 78 78 78 78 78 78 7	* *											
Cher Vehicles	Drop Box Green Materials	0.3		0.3			0	0.3	0	0.3	\$70,	
Prictury Trucks	Subtotal	69	9	78	0	0	0	69	9	78	\$25,472,	
Mobile Service Truck	Other Vehicles											
Container Distribution 3	Pickup Trucks	4		4			0	4	0	4	\$170,	
Mobils Service Truck	•	3		.3			0	3	0	3	\$254	
Other (specify): Other (specify): Subtolal S O S O O O O O O O		1										
Other (specify): Subtotal S		1									Ψ90	
Subtotal S												
Carts	Other (specify):			0			0	0	0	0		
Carts Carts Solid Waste 20-gallon Solid Waste 20-gallon Solid Waste 20-gallon Solid Waste 20-gallon Solid Waste 35-gallon Solid Waste 35-gallon Solid Waste 45-gallon Solid Was	Subtotal	. 8	0	8	0	0	0	8	0	8	\$520	
Cartes								To	otal Vel	nicle Cost	\$25,993	
Solid Waste 20-gallon	ontainers											
Solid Waste 20-gallon	Carts											
Solid Waste 35-gallon		5,665	283	5.948			_	5,665	283	5.948	296	
Solid Waste 64-gallon												
Solid Waste 96-pallon	Ÿ											
Recyclable Material 96-gallon	9											
Organic Materials 96-gallon	·						-					
Subtotal 169,608 8,574 178,182 -	Recyclable Material 96-gallon	50,907	2,502	53,409			-	50,907	2,502	53,409	3,363	
Bins	Organic Materials 96-gallon	50,073	2,504	52,577			-	50,073	2,504	52,577	3,315	
Bins	Subtotal	169,608	8,574	178,182	_	_	_	169,608	8,574	178,182	10,405	
1 cubic yard	Bins	ŕ						,			,	
2 cubic yards		925	10	935			_	925	10	935	573	
3 cubic yards	*						_					
4 cubic yards	,											
S cubic yards	,						-					
6 cubic yards	•		6						6			
Scubic yard State	5 cubic yards	8	-	8			-	8	-	8	7	
Subtotal 3,912 42 3,954 - - 3,912 42 3,954 2,716	6 cubic yards	55	1	56			-	55	1	56	54	
Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Suptotal Subtotal Z7,914 1,251 Z9,165 Z7,914 1,251 Z9,165 Subtotal Z7,914 Market Subtotal Subtotal Z7,914 Market Subtotal Su	8 cubic yard	54	1	55			-	54	1	55	59	
Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Suptotal Subtotal Z7,914 1,251 Z9,165 Z7,914 1,251 Z9,165 Subtotal Z7,914 Market Subtotal Subtotal Z7,914 Market Subtotal Su	Subtotal		42		_	_	_		42			
8 cubic yards		0,1		-,,,,,				-,,		0,700		
1	•	0		0				0		0	26	
15 cubic yards	*						-		-			
20 cubic yards	•								-		3	
30 cubic yards	15 cubic yards	-		-			-	-	-	-		
14	20 cubic yards	80		80			-	80	-	80	314	
14	30 cubic yards	25		25			L -	25	-	25	116	
Subtotal 128	40 cubic yards	14		14			-	14	-	14	76	
Other: Recyclable Material 64-gallon 12,933 502 13,435 - 12,933 502 13,435 804 Other: Organic Materials 64-gallon 14,981 749 15,730 - 14,981 749 15,730 919 Subtotal 27,914 1,251 29,165 - - 27,914 1,251 29,165 1,724 Total Container Cost 15,383 Offices Expand Customer Service \$75 Corporation Yard/Maintenance Expand Shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$88 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment \$10 Other (specify): Used oil collection tanks \$10 Other (specify): 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td>536</td>			-		-	-	-		-		536	
Other: Organic Materials 64-gallon 14,981 749 15,730 - 14,981 749 15,730 919 Subtotal 27,914 1,251 29,165 27,914 1,251 29,165 1,724 Total Container Cost 15,383 ther Description Total Container Cost 15,383 Corporation Yard/Maintenance Expand Customer Service \$75 Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$8 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$10 Other (specify):							_		502			
Subtota 27,914 1,251 29,165 - - - 27,914 1,251 29,165 1,724 ther Description - <th cols<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td>											
ther Description Offices Expand Customer Service \$75 Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$8 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$100 Other (specify):							-					
ther Description Offices Expand Customer Service \$75 Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$8 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$10 Other (specify):	Subtotal	27,914	1,251	29,165	-	-	-	27,914	1,251	29,165	1,724	
Offices Expand Customer Service \$75 Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$8 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$100 Other (specify):								Tota	l Conta	iner Cost	15,383	
Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$88 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$100 Other (specify):	ther	Description										
Corporation Yard/Maintenance Expand shop/move paint booth \$310 Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$88 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$100 Other (specify):	Offices	Expand Cu	stomer Ser	vice							\$75	
Container Storage Yard Pave new leased parking lot \$225 Shop Equipment Security cameras \$88 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Other (specify): Used oil collection tanks \$100 Other (specify):												
Shop Equipment Security cameras \$88 Fueling Equipment/Fueling Station Additional CNG fueling islands \$696 Computer and Office Equipment Cher (specify): Used oil collection tanks \$100 Other (specify):												
Fueling Equipment/Fueling Station Additional CNG fueling islands \$666 Computer and Office Equipment \$ Other (specify): Used oil collection tanks \$10 Other (specify):				11g 10t								
Computer and Office Equipment Other (specify): Used oil collection tanks Other (specify):												
Other (specify): Used oil collection tanks Sto		Additional	CNG fuelii	ng islands							\$696	
Other (specify):	Computer and Office Equipment											
	Other (specify): Used oil collection tanks										\$10	
	Other (specify):											

Summary of Proposed Costs Proposer Name: Allied Waste Systems, Inc.

Note to proposer: No data input required on this Form 5; costs are pulled automatically from Forms 6A through 6C.

RATE YEAR 1		Single-Fam	nily (Form 6A)		Com	mercial / Multi	i-Family (For	n 6B)	Dro	op Box (Form	6C)	
	0.11.11	Recyclable	Organic	Reuse/Clean- Up Days SW		Recyclable	Green			Recyclable	Green	TOTAL
From March 1, 2015 to February 29, 2016	Solid Waste	Materials	Materials	Pickup	Solid Waste	Materials	Materials	Food Waste	Solid Waste	Materials	Materials	TOTAL
Total Cost before Profit												
Labor-Related Route Driver Costs	\$2,586,932	\$2,534,187	\$2,386,813	\$224,459	\$1,800,345	\$503,467	\$67,876	\$76,232	\$404,966	\$16,652	\$24,978	\$10,626,907
Vehicle-Related Costs	\$366,199	\$469,252	\$361,569	\$29,311	\$153,822	\$67,882	\$10,744	\$11,094	\$46,000	\$2,218	\$3,326	\$1,521,416
Fuel Costs	\$171,405	\$181,404	\$171,384	\$38,089	\$143,979	\$38,068	\$5,217	\$6,346	\$25,858	\$1,093	\$1,640	\$784,483
Net Recycling Processing Costs (Revenue) (for Proposer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Organics Processing Costs (for Proposer-Provided S	\$0	\$0	\$3,353,851	\$13,800	\$0	\$0	\$116,102	\$230,925	\$0	\$0	\$107,520	\$3,822,197
Net Other Materials Processing Costs (for Proposer-Pro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$91,820	\$87,141	\$83,957	\$8,548	\$54,893	\$14,488	\$2,161	\$3,969	\$12,586	\$817	\$1,227	\$361,608
Direct Depreciation	\$989,001	\$1,032,041	\$1,010,359	\$53,560	\$547,068	\$204,149	\$31,585	\$38,903	\$96,597	\$11,146	\$16,719	\$4,031,129
Total Allocated Costs - Labor, Vehicle, Fuel, Other												
From General and Administrative (6D)	\$642,466	\$676,053	\$639,149	\$49,352	\$352,325	\$143,506	\$19,368	\$23,546	\$96,999	\$3,951	\$6,179	\$2,652,894
From Vehicle Maintenance (6D)	\$527,913	\$555,512	\$525,188	\$40,553	\$289,505	\$117,919	\$15,915	\$19,347	\$79,704	\$3,246	\$5,077	\$2,179,880
From Container Maintenance (6D)	\$156,741	\$164,935	\$155,932	\$12,040	\$85,956	\$35,011	\$4,725	\$5,744	\$23,665	\$964	\$1,508	\$647,221
Total Allocated Costs - Depreciation & Start-Up												
From General and Administrative (6D)	\$51,965	\$51,965	\$51,965	\$51,965	\$1,916	\$2,185	\$1,871	\$184	\$3,025	\$162	\$216	\$217,421
From Vehicle Maintenance (6D)	\$2,291	\$2,291	\$2,291	\$2,291	\$84	\$96	\$82	\$8	\$133	\$7	\$10	\$9,585
From Container Maintenance (6D)	<u>\$6,080</u>	<u>\$6,080</u>	<u>\$6,080</u>	<u>\$6,080</u>	<u>\$224</u>	<u>\$256</u>	<u>\$219</u>	<u>\$22</u>	<u>\$354</u>	<u>\$19</u>	<u>\$25</u>	<u>\$25,440</u>
Total Cost before Profit	\$5,592,814	\$5,760,862	\$8,748,539	\$530,049	\$3,430,117	\$1,127,026	\$275,866	\$416,321	\$789,887	\$40,275	\$168,425	\$26,880,181
Profit	\$835,708	\$860,819	\$1,307,253	\$79 <i>,</i> 203	\$512,546	\$168,406	\$41,221	\$62,209	\$118,029	\$6,018	\$25,167	\$4,016,579
Page Through Cooks												
Pass-Through Costs	#2 74 <i>C</i> 220	φo	#200 <1<	¢117.040	¢1 042 000	фо	Ф 7 25/	Ф1E4.0<0	¢047.474	#22.42F	ec 700	¢(1((F20
Transfer/processing/disposal costs for Facilities selecte		\$0	\$209,616	\$117,068	\$1,943,989	\$0	\$7,256	\$154,963	\$947,474	\$33,425	\$6,720	\$6,166,738
Interest Expense	\$270,318	\$284,450	\$268,923	\$20,765	\$148,241	\$60,380	\$8,149	\$9,907	\$40,813	\$1,662	\$2,600	\$1,116,208
Direct Lease Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocated Costs - Lease	<u>\$0</u>	<u>\$0</u>	\$0 0.470 F20	\$0 #107.000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	\$0	<u>\$0</u>	<u>\$0</u>	\$0
Total Pass-Through Costs	\$3,016,546	\$284,450	\$478,538	\$137,832	\$2,092,230	\$60,380	\$15,406	\$164,870	\$988,287	\$35,087	\$9,320	\$7,282,946
Total Calculated Contractor Costs*	\$9,445,068	\$6,906,131	\$10,534,331	\$747,084	\$6,034,893	\$1,355,813	\$332,493	\$643,399	\$1,896,203	\$81,380	\$202,912	\$38,179,706
* Amounts to tie to Forms 6A through 6C												

CCCSWA Base Proposal 1/17/2014 Page 6 of 30

Collection Cost Proposal		
Proposer Name: Allied Waste Systems, Inc.	Note to proposer: No data input i	required on Form 6;
	costs are pulled automatically from	m Forms 6A through 6C.
		Rate Year One
SUMMARY (Total Costs from Forms 6A through 6C)		From March 1, 2015 to
Selviviant (Total Costs Holl Pollis on though be)		February 29, 2016
Labor-Related Route Driver Costs (include regular & pool	l personnel)	
Regular Wages		\$5,347,520
Overtime Wages		\$438,073
Holiday Wages		\$270,971
Vacation Wages		\$513,651
Sick Leave Wages		\$224,151
Workers Compensation Insurance Premiums		\$192,082
Workers Compensation Claims		\$121,497
Health & Welfare		\$2,294,976
Pension/ Retirement Benefits		\$750,403
Payroll Taxes		\$456,584
Other: Sharps Program		\$17,000
Total Labor Related-Costs		\$10,626,907
Vehicle-Related Costs (do not include depreciation)		
Tires & Tubes		\$221,936
Parts & Supplies (fluid, oil, etc,)		\$958,709
Taxes & Licenses		\$241,972
Other: Tolls		\$98,800
Total Vehicle-Related Costs		\$1,521,416
Fuel Costs		\$784,483
Net Processing Costs for Proposer Provided Processing Se	ervices	
Net Recycling Processing Costs (Revenue)		\$0
Net Organics Processing Costs		\$3,822,197
Net Other Materials Processing Costs: (spe	ecify)	\$(
Total Net Processing Costs	• /	\$3,822,197
Other Costs		
Liability & Property Damage Insurance		\$30,420
Equipment Insurance		\$177,803
Other: Radios		\$27,324
Uniforms		\$15,556
Other: Corporate Insurance		\$110,505
Total Other Costs		\$361,608
Direct Depreciation		
Container Depreciation		\$1,483,839
Route Vehicle Depreciation		\$2,547,290
Other Depreciation		\$(
Total Direct Depreciation		\$4,031,129

Form 6

Collection Cost Proposal Proposer Name: Allied Waste Systems, Inc.	Note to proposer: No data input required on Form 6; costs are pulled automatically from Forms 6A through 6C.					
		Rate Year One				
SUMMARY (Total Costs from Forms 6A through 6C)		From March 1, 2015 to February 29, 2016				
Allocated Costs - Labor, Vehicle, Fuel & Other Costs From General and Administrative (6D) From Vehicle Maintenance (6D)		\$2,652,894 \$2,179,880				
From Container Maintenance (6D) Total Allocated Costs - Labor, Vehicle, Fuel & Other Costs		\$647,221 \$5,479,995				
Allocated Costs - Depreciation and Start-Up Costs From General and Administrative (6D) From Vehicle Maintenance (6D) From Container Maintenance (6D) Total Allocated Costs - Depreciation and Start-Up Costs		\$217,421 \$9,585 \$25,440 \$252,446				
Total Cost before Profit		\$26,880,181				
Profit (based on Operating Ratio)	0.8700	\$4,016,579				
Pass-Through Costs Transfer/processing/disposal costs for facilities selected by CCCSWA Interest Expense		\$6,166,738 \$1,116,208				
Direct Lease Costs Route Vehicles		\$0				
Other (Please List) Total Direct Lease Costs		\$0 \$0 \$0				
Allocated Lease Costs From General and Administrative (6D) From Vehicle Maintenance (6D)		\$0 \$0				
From Container Maintenance (6D) Total Allocated Lease Costs		\$0 \$0				
Total Pass-Through Costs		\$7,282,946				
Total Calculated Contractor Costs		\$38,179,706				
Contractor's Operating Costs (Total Calculated Contractor's	Costs loss Processing and Disposal	\$28,190,771				

Note to proposer: Input data in yellow shaded areas only.		From March	Rate Year One 1, 2015 to Febru	uary 29 2016	
SINGLE-FAMILY COSTS	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Subtotal
	1				
Labor-Related Route Driver Costs (include regular & pool person Regular Wages	\$1,357,536	\$1,246,484	\$1,178,343	\$104,851	\$3,887,21
Overtime Wages	\$91,183	\$106,991	\$88,099	\$5,007	\$291,28
Holiday Wages	\$63,261	\$66,846	\$63,585	\$5,543	\$199,23
Vacation Wages	\$119,908	\$126,715	\$120,533	\$10,508	\$377,66
Sick Leave Wages	\$52,329	\$55,296	\$52,599	\$4,586	\$164,80
Workers Compensation Insurance Premiums	\$48,097	\$44,935	\$42,045.9	\$3,647	\$138,72
Workers Compensation Claims	\$30,423	\$28,423	\$26,595	\$2,307	\$87,74
Health & Welfare	\$535,771	\$566,149	\$538,532	\$46,949	\$1,687,40
Pension/ Retirement Benefits	\$175,184	\$185,117	\$176,087	\$15,351	\$551,74
Payroll Taxes	\$113,239	\$107,231	\$100,393	\$8,710	\$329,57
Other: Sharps Program	ψ110,200	ψ107,231	ψ100,535	\$17,000	\$17,00
Total Labor Related-Costs	\$2,586,932	\$2,534,187	\$2,386,813	\$224,459	\$7,732,39
Total Euror Related Costs	Ψ2,300,332	Ψ2,001,107	Ψ2,300,013	Ψ221,100	ψι ,ι υΣ,υ,
Vehicle-Related Costs (do not include depreciation)					
Tires & Tubes	\$55,495	\$58,735	\$55,495	\$4,284	\$174,01
Parts & Supplies (fluid, oil, etc,)	\$248,659	\$263,175	\$248,683	\$18,823	\$779,34
Taxes & Licenses	\$62,044	\$58,942	\$57,391	\$6,204	\$184,58
Other: Tolls	1 - 7 -	\$88,400	1- /	117	\$88,40
Total Vehicle-Related Costs	\$366,199	\$469,252	\$361,569	\$29,311	\$1,226,33
Fuel Costs	\$171,405	\$181,404	\$171,384	\$38,089	\$562,28
Net Processing Costs for Proposer Provided Processing Services					
Net Recycling Processing Costs (Revenue)					9
Net Organics Processing Costs			\$3,353,851	\$13,800	\$3,367,65
Net Other Materials Processing Costs: (specify)			ψ3,333,031	Ψ13,000	ψυ,υυ, υυ \$
Total Net Processing Costs (specify)	\$0	\$0	\$3,353,851	\$13,800	\$3,367,65
	4.0		40,000,000	420,000	40,001,00
Other Costs					
Liability & Property Damage Insurance	\$7,800	\$7,410	\$7,215	\$780	\$23,20
Equipment Insurance	\$45,590	\$43,311	\$42,171	\$4,559	\$135,63
Other: Radios	\$7,128	\$6,732	\$6,732	\$792	\$21,38
Uniforms	\$3,632	\$3,838	\$3,650	\$318	\$11,43
Other: Corporate Insurance	\$27,671	\$25,851	\$24,189	\$2,098	\$79,80
Total Other Costs	\$91,820	\$87,141	\$83,957	\$8,548	\$271,46
Direct Depreciation					
Container Depreciation	\$327,161	\$391,701	\$404,199		\$1,123,06
Route Vehicle Depreciation	\$661,840	\$640,340	\$606,160	\$53,560	\$1,961,90
Other Depreciation					9
Total Direct Depreciation	\$989,001	\$1,032,041	\$1,010,359	\$53,560	\$3,084,96
Allegated Caste, Jahan Wakida Food & Other Caste					
Allocated Costs - Labor, Vehicle, Fuel & Other Costs	0.440	A / E / O = -	A.CO. 4.17	A 10 0==	A
From General and Administrative (6D)	\$642,466	\$676,053	\$639,149	\$49,352	\$2,007,02
From Vehicle Maintenance (6D)	\$527,913	\$555,512	\$525,188	\$40,553	\$1,649,16
From Container Maintenance (6D)	\$156,741	\$164,935	\$155,932	\$12,040	\$489,64

Note to proposer: Input data in yellow shaded areas only					
		From March	Rate Year One 1, 2015 to Febru	ary 29, 2016	
SINGLE-FAMILY COSTS	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Subtotal
Total Allocated Costs - Labor, Vehicle, Fuel & Other Costs	\$1,327,120	\$1,396,500	\$1,320,269	\$101,945	\$4,145,835
Allocated Costs - Depreciation and Start-Up Costs					
From General and Administrative (6D)	\$51,965	\$51,965	\$51,965	\$51,965	\$207,862
From Vehicle Maintenance (6D)	\$2,291	\$2,291	\$2,291	\$2,291	\$9,164
From Container Maintenance (6D)	\$6,080	\$6,080	\$6,080	\$6,080	\$24,321
Total Allocated Costs - Depreciation and Start-Up Costs	\$60,337	\$60,337	\$60,337	\$60,337	\$241,346
Total Cost before Profit	\$5,592,814	\$5,760,862	\$8,748,539	\$530,049	\$20,632,265
Profit (Enter Operating Ratio; i.e. 0.92):	\$835,708	\$860,819	\$1,307,253	\$79,203	\$3,082,982
Pass-Through Costs					
Transfer/processing/disposal costs for facilities selected by CCCSWA	\$2,746,228	\$0	\$209,616	\$117,068	\$3,072,911
Interest Expense	\$270,318	\$284,450	\$268,923	\$20,765	\$844,456
Direct Lease Costs					
Route Vehicles					\$0
Other (Please List)					\$0
Total Direct Lease Costs	\$0	\$0	\$0	\$0	\$0
Allocated Lease Costs					
From General and Administrative (6D)	\$0	\$0	\$0	\$0	\$0
From Vehicle Maintenance (6D)	\$0	\$0	\$0	\$0	\$0
From Container Maintenance (6D)	\$0	\$0	\$0	\$0	\$0
Total Allocated Lease Costs	\$0	\$0	\$0	\$0	\$0
Total Pass-Through Costs	\$3,016,546	\$284,450	\$478,538	\$137,832	\$3,917,367
Total Calculated Contractor Costs	\$9,445,068	\$6,906,131	\$10,534,331	\$747,084	\$27,632,613

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		Rate Year One From March 1, 2015 to February 29, 2016								
COMMERCIAL/MULTI-FAMILY COSTS	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Subtotal					
Labor-Related Route Driver Costs (include regular & pool	personnel)									
Regular Wages	\$925,225	\$230,406	\$35,707	\$38,328	\$1,229,6					
Overtime Wages	\$95,371	\$24,221	\$2,670	\$3,108	\$125,3					
Holiday Wages	\$43,042	\$14,347	\$1,630	\$1,956	\$60,9					
Vacation Wages	\$81,592	\$27,197	\$3,091	\$3,709	\$115,5					
Sick Leave Wages	\$35,605	\$11,868	\$1,349	\$1,618	\$50,4					
Workers Compensation Insurance Premiums	\$33,884	\$8,454	\$1,274	\$1,376	\$44,9					
Workers Compensation Claims	\$21,433	\$5,347	\$806	\$870	\$28,4					
Health & Welfare	\$364,545	\$121,515	\$13,809	\$16,570	\$516,4					
Pension/ Retirement Benefits	\$119,198	\$39,733	\$4,515	\$5,418	\$168,8					
Payroll Taxes	\$80,452	\$20,379	\$3,026	\$3,278	\$107,1					
Other (Please List)			·							
Total Labor Related-Costs	\$1,800,345	\$503,467	\$67,876	\$76,232	\$2,447,9					
Vehicle-Related Costs (do not include depreciation)										
` '	#24 505	#0.0 F 0	Ø4. 60 3	Ø1 (F2	#20					
Tires & Tubes	\$24,737	\$9,958	\$1,682	\$1,652	\$38,0					
Parts & Supplies (fluid, oil, etc.)	\$94,960	\$38,217	\$7,511	\$6,339	\$147,0					
Taxes & Licenses	\$34,124	\$9,307	\$1,551	\$3,102	\$48,0					
Other: Tolls	Ф1 F2 022	\$10,400	Ø10 744	¢11.004	\$10,4					
Total Vehicle-Related Costs	\$153,822	\$67,882	\$10,744	\$11,094	\$243,5					
Fuel Costs	\$143,979	\$38,068	\$5,217	\$6,346	\$193,6					
Net Processing Costs for Proposer Provided Processing Se	rvices									
Net Recycling Processing Costs (Revenue)										
Net Organics Processing Costs			\$116,102	\$230,925	\$347,0					
Net Other Materials Processing Costs: (spec	cify)				12 7					
Total Net Processing Costs	\$0	\$0	\$116,102	\$230,925	\$347,0					
Other Costs										
Liability & Property Damage Insurance	\$4,290	\$1,170	\$195	\$390	\$6,0					
Equipment Insurance	\$25,075	\$6,839	\$1,140	\$2,280	\$35,3					
Other: Radios	\$3,564	\$792		\$396	\$4,7					
Uniforms	\$2,471	\$824	\$94	\$112	\$3,5					
Other: Corporate Insurance	\$19,493	\$4,863	\$733	\$791	\$25,8					
Total Other Costs	\$54,893	\$14,488	\$2,161	\$3,969	\$75,					
Direct Depreciation										
Container Depreciation	\$188,568	\$100,649	\$13,495	\$4,403	\$307,3					
Route Vehicle Depreciation	\$358,500	\$100,049	\$18,090	\$34,500	\$507,					
Other Depreciation	φυσυ,υ00	Ψ100,000	Ψ10,090	φυ-1,000	ψυ14,					
Total Direct Depreciation	\$547,068	\$204,149	\$31,585	\$38,903	\$821,7					

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Note to proposer: Input data in yellow shaded areas only.					
			Rate Year One		
			1, 2015 to Febru	ary 29, 2016	
COMMERCIAL/MULTI-FAMILY COSTS	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Subtotal
Allocated Costs - Labor, Vehicle, Fuel & Other Costs					
From General and Administrative (6D)	\$352,325	\$143,506	\$19,368	\$23,546	\$538,74
From Vehicle Maintenance (6D)	\$289,505	\$117,919	\$15,915	\$19,347	\$442,68
From Container Maintenance (6D)	\$85,956	\$35,011	\$4,725	\$5,744	\$131,43
Total Allocated Costs - Labor, Vehicle, Fuel & Other Costs	\$727,785	\$296,436	\$40,008	\$48,638	\$1,112,80
Allocated Costs - Depreciation and Start-Up Costs					
From General and Administrative (6D)	\$1,916	\$2,185	\$1,871	\$184	\$6,1
From Vehicle Maintenance (6D)	\$84	\$96	\$82	\$8	\$2
From Container Maintenance (6D)	\$224	\$256	\$219	\$22	\$7.
Total Allocated Costs - Depreciation and Start-Up Costs	\$2,225	\$2,537	\$2,173	\$214	\$7,1
Total Cost before Profit	\$3,430,117	\$1,127,026	\$275,866	\$416,321	\$5,249,3
Profit (based on Operating Ratio) 0.87	\$512,546	\$168,406	\$41,221	\$62,209	\$784,3
Pass-Through Costs					
Transfer/processing/disposal costs for facilities selected by CCCSWA	\$1,943,989	\$0	\$7,256	\$154,963	\$2,106,2
Interest Expense	\$148,241	\$60,380	\$8,149	\$9,907	\$226,6
Direct Lease Costs					
Route Vehicles					:
Other (Please List)					
Total Direct Lease Costs	\$0	\$0	\$0	\$0	
Allocated Lease Costs					
From General and Administrative (6D)	\$0	\$0	\$0	\$0	
From Vehicle Maintenance (6D)	\$0	\$0	\$0	\$0	
From Container Maintenance (6D)	\$0	\$0	\$0	\$0	
Total Allocated Lease Costs	\$0	\$0	\$0	\$0	
Total Pass-Through Costs	\$2,092,230	\$60,380	\$15,406	\$164,870	\$2,332,8
Total Calculated Contractor Costs	\$6,034,893	\$1,355,813	\$332,493	\$643,399	\$8,366,5

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	Evor	Rate Yea n March 1, 2015 t		16
		Recyclable	Organic	
DROP-BOX COSTS	Solid Waste	Materials	Materials	Subtotal
Labor-Related Route Driver Costs (include regular & pool person	nnel)			
Regular Wages	\$208,850	\$8,716	\$13,074	\$230,63
Overtime Wages	\$19,386	\$815	\$1,222	\$21,42
Holiday Wages	\$9,782	\$391	\$587	\$10,76
Vacation Wages	\$18,544	\$742	\$1,113	\$20,39
Sick Leave Wages	\$8,092	\$324	\$486	\$8,90
Workers Compensation Insurance Premiums	\$7,577	\$316	\$475	\$8,36
Workers Compensation Claims	\$4,793	\$200	\$300	\$5,29
Health & Welfare	\$82,851	\$3,314	\$4,971	\$91,13
Pension/ Retirement Benefits	\$27,090	\$1,084	\$1,625	\$29,79
Payroll Taxes	\$18,000	\$751	\$1,126	\$19,87
Other (Please List)				\$
Total Labor Related-Costs	\$404,966	\$16,652	\$24,978	\$446,59
W1:1 P1: 10 : (1 : 1 1 1 : : :)				
Vehicle-Related Costs (do not include depreciation)				
Tires & Tubes	\$8,962	\$374	\$561	\$9,89
Parts & Supplies (fluid, oil, etc,)	\$29,283	\$1,223	\$1,834	\$32,34
Taxes & Licenses	\$7,756	\$620	\$931	\$9,30
Other: Tolls				\$
Total Vehicle-Related Costs	\$46,000	\$2,218	\$3,326	\$51,54
Fuel Costs	\$25,858	\$1,093	\$1,640	\$28,59
Net Processing Costs for Proposer Provided Processing Services				
Net Recycling Processing Costs (Revenue)				\$
Net Organics Processing Costs (Revenue)			\$107,520	\$107,52
Net Other Materials Processing Costs: (specify)			ψ107,320	\$107,52
Fotal Net Processing Costs	\$0	\$0	\$107,520	\$107,52
O .			. ,	
Other Costs			_	
Liability & Property Damage Insurance	\$975	\$78	\$117	\$1,17
Equipment Insurance	\$5,700	\$456	\$684	\$6,84
Other: Radios	\$990	\$79	\$119	\$1,18
Uniforms	\$562	\$22	\$34	\$61
Other: Corporate Insurance	\$4,359	\$182	\$273	\$4,81
Total Other Costs	\$12,586	\$817	\$1,227	\$14,63
Direct Depreciation				
Container Depreciation	\$37,597	\$6,426	\$9,639	\$53,66
Route Vehicle Depreciation	\$59,000	\$4,720	\$7,080	\$70,80
Other Depreciation	405,000	ψ 1,1 <u>2</u> 3	4.,000	\$
Total Direct Depreciation	\$96,597	\$11,146	\$16,719	\$124,46

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Note to proposer: Input data in yellow shaded areas only.				
	_	Rate Ye		
	Fron	m March 1, 2015 t	o February 29, 20	16
DROP-BOX COSTS	Solid Waste	Recyclable Materials	Organic Materials	Subtotal
Allocated Costs - Labor, Vehicle, Fuel & Other Costs				
From General and Administrative (6D)	\$96,999	\$3,951	\$6,179	\$107,12
From Vehicle Maintenance (6D)	\$79,704	\$3,246	\$5,077	\$88,02
From Container Maintenance (6D)	\$23,665	\$964	\$1,508	\$26,13
Total Allocated Costs - Labor, Vehicle, Fuel & Other Costs	\$200,368	\$8,161	\$12,764	\$221,29
Allocated Costs - Depreciation and Start-Up Costs				
From General and Administrative (6D)	\$3,025	\$162	\$216	\$3,40
From Vehicle Maintenance (6D)	\$133	\$7	\$10	\$15
From Container Maintenance (6D)	\$354	\$19	\$25	\$39
Total Allocated Costs - Depreciation and Start-Up Costs	\$3,512	\$188	\$251	\$3,95
Total Cost before Profit	\$789,887	\$40,275	\$168,425	\$998,58
Profit (based on Operating Ratio) 0.87	\$118,029	\$6,018	\$25,167	\$149,23
Pass-Through Costs				
Transfer/processing/disposal costs for facilities selected by CCCSWA	\$947,474	\$33,425	\$6,720	\$987,63
Interest Expense	\$40,813	\$1,662	\$2,600	\$45,0
Direct Lease Costs				
Route Vehicles				
Other (Please List)				
Total Direct Lease Costs	\$0	\$0	\$0	1
Allocated Lease Costs				
From General and Administrative (6D)	\$0	\$0	\$0	
From Vehicle Maintenance (6D)	\$0	\$0	\$0	
From Container Maintenance (6D)	\$0	\$0	\$0	
Total Allocated Lease Costs	\$0	\$0	\$0	
Total Pass-Through Costs	\$988,287	\$35,087	\$9,320	\$1,032,6
Total Calculated Contractor Costs	\$1,896,203	\$81,380	\$202,912	\$2,180,4

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Detailed Collection Cost Proposal Information

Proposer Name: Allied Waste Systems, Inc.

		Rate Year (
	Fro	m March 1, 2015 to F	ebruary 29, 2016	
	General and	Vehicle	Container	
PROPOSED ALLOCATED COST	Administrative	Maintenance	Maintenance	Total
Labor-Related Costs (include non-route personnel only)			_	
Regular Wages	\$1,254,184	\$970,139	\$203,075	\$2,427,39
Overtime Wages		\$133,177	\$5,551	\$138,72
Holiday Wages		\$42,834	\$8,443	\$51,27
Vacation Wages	\$54,055	\$148,271	\$20,390	\$222,71
Sick Leave Wages				9
Workers Compensation Insurance Premiums	\$14,268	\$67,373	\$5,330	\$86,97
Workers Compensation Claims	\$9,025	\$42,615	\$3,372	\$55,01
Pension/ Retirement Benefits	\$28,595	\$151,008	\$19,525	\$199,12
Payroll Taxes	\$127,182	\$113,674	\$21,490	\$262,34
Other: Health & Welfare	\$202,551	\$448,795	\$100,938	\$752,28
Total Labor Related-Costs	\$1,689,860	\$2,117,886	\$388,115	\$4,195,86
Vehicle-Related Costs				
Tires & Tubes				9
Taxes & Licenses	\$2,696	\$635	\$2,311	\$5,64
Parts & Supplies (fluid, oil, etc,)	\$7,200	\$1,800	\$5,400	\$14,40
Total Vehicle-Related Costs	\$9,896	\$2,435	\$7,711	\$20,04
			_	
Fuel Costs	\$38,033	\$3,928	\$35,712	\$77,67
Other Costs				
Other: Corporate Insurance	\$8,208	\$38,760	\$3,067	\$50,03
Equipment Insurance				Ş
Rent	\$78,000			\$78,00
Utilities	\$50,000			\$50,00
Telephone	\$32,000			\$32,00
Non-vehicle Related Supplies			\$50,789	\$50,78
Non-vehicle Related Taxes & Licenses	\$4,255		\$159,300	\$163,55
Other: Radios	\$1,584	\$396	\$1,188	\$3,16
Initial Public Education & Outreach Efforts (Annualized Cost)	\$26,391			\$26,39
Ongoing, Annual Public Education & Outreach Efforts	\$364,350			\$364,35
Uniforms	\$1,498	\$16,475	\$1,340	\$19,33
Bad Debt	\$72,144			\$72,14
Performance Bond	\$50,675			\$50,63
Corporate Overhead Charge (Please List)				9
Other: Invoice/Bank Charges	\$226,000			\$226,0
Total Other Costs	\$915,105	\$55,631	\$215,683	\$1,186,43
Total Labor, Vehicle, Fuel, and Other Costs	\$2,652,894	\$2,179,880	\$647,221	\$5,479,99
	1 7 2 2 2 2	1 / 1/11		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Depreciation (non-route specific) and Start-Up Costs	### 000	#0 F0F	005.440	#50 00
Vehicle Depreciation (non-route vehicles)	\$17,000	\$9,585	\$25,440	\$52,02
Other Depreciation: (CNG fuel stn expansion, lot paving, used oil collection				
tanks, security cameras)	\$93,969			\$93,9
Other Depreciation: Shop Expansion (30 yrs)	\$12,833			\$12,83
Start-up Costs	\$93,619			\$93,63
Total Depreciation and Start-Up Costs	\$217,421	\$9,585	\$25,440	\$252,44
Lease Costs				
Facility Costs: (describe)				
Lease Costs: (describe)				
Total Lease Costs (describe)	\$0	\$0	\$0	
Tom Ecoc Com				
Total Costs to be Allocated	\$2,870,316	\$2,189,465	\$672,661	\$5,732,4

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Detailed Collection Cost Proposal Information

Proposer Name: Allied Waste Systems, Inc.

		Rate Year One From March 1, 2015 to February 29, 2016				
ROPOSED ALLOCATED COST		General and Administrative	Vehicle Maintenance	Container Maintenance	Total	
abor, Vehicle, Fuel, & Other Costs Allocated Out	Percentage					
To Single-family Solid Waste (6A)	24.22%	\$642,466	\$527,913	\$156,741	\$1,327,12	
To Single-family Recyclable Materials (6A)	25.48%	\$676,053	\$555,512	\$164,935	\$1,396,50	
To Single-family Organic Materials (6A)	24.09%	\$639,149	\$525,188	\$155,932	\$1,320,26	
To Single-family Organic Materials (617) To Single-family Reuse/Clean-Up Days SW Pickup (6A)	1.86%	\$49,352	\$40,553	\$12,040	\$101,9	
To Commercial / Multi-family Solid Waste (6B)	13.28%	\$352,325	\$289,505	\$85,956	\$727,7	
To Commercial / Multi-family Recyclable Materials (6B)	5.41%	\$143,506	\$117,919	\$35,011	\$296,4	
To Commercial / Multi-family Organic Materials (6B)	0.73%	\$19,368	\$15,915	\$4,725	\$40,0	
To Commercial / Multi-family Food Waste (6B)	0.89%	\$23,546	\$19,347	\$5,744	\$48,6	
To Drop Box Solid Waste (6C)	3.66%	\$96,999	\$79,704	\$23,665	\$200,3	
To Drop Box Recyclable Materials (6C)	0.15%	\$3,951	\$3,246	\$964	\$8,1	
To Drop Box Green Materials(6C)	0.23%	\$6,179	\$5,077	\$1,508	\$12,7	
otal Labor, Vehicle, Fuel & Other Costs Allocated Out	100.00%	\$2,652,894	\$2,179,880	\$647,221	\$5,479,9	
Depreciation and Start-Up Costs Allocated Out						
	23.90%	\$51,965	\$2,291	\$6,080	\$60,3	
To Single-family Solid Waste (6A)			\$2,291			
To Single-family Recyclable Materials (6A) To Single-family Organic Materials (6A)	23.90%	\$51,965 \$51,965	\$2,291	\$6,080 \$6,080	\$60,3 \$60,3	
To Single-family Reuse/Clean-Up Days SW Pickup (6A)	23.90%	\$51,965	\$2,291	\$6,080	\$60,3	
To Commercial / Multi-family Solid Waste (6B)	0.88%	\$1,916	\$84	\$224	\$2,	
To Commercial / Multi-family Solid Waste (6B) To Commercial / Multi-family Recyclable Materials (6B)	1.01%	\$2,185	\$96	\$256	\$2,5	
	0.86%	\$1,871	\$82	\$230	\$2,3	
To Commercial / Multi-family Organic Materials (6B) To Commercial / Multi-family Food Waste (6B)	0.08%	\$184	\$8	\$219	\$2,. \$2	
To Drop Box Solid Waste (6C)	1.39%	\$3,025	\$133	\$354	\$3,5	
To Drop Box Solid Waste (6C) To Drop Box Recyclable Materials (6C)	0.07%	\$162	\$7	\$19	\$3, \$1	
To Drop Box Green Materials (6C)	0.10%	\$216	\$10	\$25	\$2	
otal Depreciation and Start-Up Costs Allocated Out	100.00%	\$217,421	\$9,585	\$25,440	\$252,4	
ease Costs Allocated Out To Single-family Solid Waste (6A)		\$0	\$0	\$0		
To Single-family Recyclable Materials (6A)		\$0	\$0	\$0		
To Single-family Organic Materials (6A)		\$0	\$0	\$0		
To Single-family Reuse/Clean-Up Days SW Pickup (6A)		\$0	\$0	\$0		
To Commercial / Multi-family Solid Waste (6B)		\$0	\$0	\$0		
To Commercial / Multi-family Recyclable Materials (6B)		\$0	\$0	\$0		
To Commercial / Multi-family Organic Materials (6B)		\$0	\$0	\$0		
To Commercial / Multi-family Food Waste (6B)		\$0	\$0	\$0		
To Drop Box Solid Waste (6C)		\$0	\$0	\$0		
To Drop Box Recyclable Materials (6C)		\$0	\$0	\$0		
To Drop Box Green Materials(6C)		\$0	\$0	\$0		
otal Lease Costs Allocated Out	0.00%	\$0	\$0	\$0		
otal Allocated Out		\$2,870,316	\$2,189,465	\$672,661	\$5,732,4	

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Processing Cost Proposal Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shade

Please provide all costs as \$/Ton effective for Rate Year One (From March 1, 2015 to February 29, 2016).

Processing Costs

	Rate Year One	(March 1, 2015 to Febru	ary 29, 2016)
	Recyclable Materials	Green Materials and Home Food Scraps	Commercial Food Waste
Processing Cost (\$/ton)		\$50.11	\$73.75
Processing Facility Regulatory Fees & Taxes (list separately)			
1 LEA - West Contra Costa County		\$0.93	
2 LEA - Contra Costa County			\$1.25
3			
4			
5			
6			
Total Regulatory Fees (\$/ton)	\$0.00	\$0.93	\$1.25
Total Processing Cost (\$/ton)	\$0.00	\$51.04	\$75.00
Revenues from the Sale of Materials (\$/ton)			
(show as a negative value)			
Net Processing Cost (\$/Ton)*	\$0.00	\$51.04	\$75.00

^{*} If the net is a revenue, net processing cost/ton is to show as a negative amount.

Net Processing Cost (\$/Ton)* \$0.00 \$51.04 \$75.00

Note to proposer: Input data in yellow shaded areas only.

Note to proposer: Route Hours, Accounts, and Tonnage should tie to Form 2. Allocation factors below are used to allocate Total Calculated Contractor Costs from Form 5.

		Sing	le Family			Commercial	Multi-Family		Drop Box			
Allocation Factors	Solid Waste	Recyclable	Organic	Reuse/Clean-Up	Solid Waste	Recyclable	Green	Food Waste	Solid Waste	Recyclable	Green	
Allocation ractors	Solid Waste	Materials	Materials	Days SW Pickup	Solid Waste	Materials	Materials	roou wasie	Solid Waste	Materials	Materials	
Route Hours per Year												
Danville	9,348	9,836	9,299	718	2,447	1,201	1	178	674	37	137	
Lafayette	4,938	5,197	4,913	379	2,892	1,133	8	238	612	65	51	
Moraga	2,998	3,155	2,983	230	1,112	557	13	74	551	2	31	
Orinda	4,057	4,269	4,036	312	1,335	248	1	74	306	47	27	
Walnut Creek	9,700	10,208	9,650	745	12,903	5,379	1,200	818	3,552	45	137	
County	9,524	10,022	9,475	732	1,557	543	1	104	429	52	8	
Total	40,565	42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	
Total from Form 2	40,565	42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	
% of Route Hours per Year												
Danville	23%	23%	23%	23%	11%	13%	0%	12%	11%	15%	35%	
Lafayette	12%	12%	12%	12%	13%	13%	1%		10%	26%	13%	
Moraga	7%	7%	7%	7%	5%	6%	1%		9%	1%	8%	
Orinda	10%	10%	10%	10%	6%	3%	0%	5%	5%	19%	7%	
Walnut Creek	24%	24%	24%	24%	58%	59%	98%	55%	58%	18%	35%	
County	23%	23%	23%	23%	7%	6%	0%	7%	7%	21%	2%	
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Accounts per Week or Drop Box	Pulls per Year											
Danville	14,477	14,477	14,477	14,477	323	466	1	38	400	29	91	
Lafayette	7,505	7,505	7,505	7,505	382	354	14	36	364	51	34	
Moraga	4,579	4,579	4,579	4,579	157	186	23	21	328	2	21	
Orinda	6,207	6,207	6,207	6,207	106	125	2	13	182	37	18	
Walnut Creek	15,048	15,048	15,048	15,048	1,099	1,257	2,210	99	2,111	35	91	
County	14,723	14,723	14,723	14,723	239	242	1	15	255	41	5	
Total	62,539	62,539	62,539	62,539	2,306	2,630	2,252	222	3,640	195	260	
Total from Form 2	62,539	62,539	62,539	62,539	2,306	2,630	2,252	222	3,640	195	260	
% of Accounts/Pulls												
Danville	23%	23%	23%	23%	14%	18%	0%		11%	15%	35%	
Lafayette	12%	12%	12%	12%	17%	13%	1%		10%	26%	13%	
Moraga	7%	7%	7%	7%	7%	7%	1%	9%	9%	1%	8%	
Orinda	10%	10%	10%	10%	5%	5%	0%	6%	5%	19%	7%	
Walnut Creek	24%	24%	24%	24%	48%	48%	98%	45%	58%	18%	35%	
County	24%	24%	24%	24%	10%	9%	0%	7%	7%	21%	2%	
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Total Solid Waste Tons Collected	_											
Danville	10,379	0	0	439	3,674	0	0	0	2,238	0	0	
Lafayette	5,190	0	0	220	3,061	0	0	0	1,343	0	0	
Moraga	3,027	0	0	128	1,225	0	0	0	1,194	0	0	
Orinda	3,892	0	0	165	1,225	0	0	0	298	0	0	
Walnut Creek	9,947	0	0	421	18,675	0	0	0	8,803	0	0	
County	10,812	0	0	458	2,755	0	0	0	1,044	0	0	
Total	43,248	0	0	1,830	30,614	0	0	0	14,921	0	0	
Total from Form 2	43,248	0	0	1,830	30,614	0	0	0	14,921	0	0	

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Note to proposer: Input data in yellow shaded areas only.

Note to proposer: Route Hours, Accounts, and Tonnage should tie to Form 2. Allocation factors below are used to allocate Total Calculated Contractor Costs from Form 5.

		Sing	le Family			Commercial	/Multi-Family	Drop Box			
Allocation Factors	Solid Waste	Recyclable	Organic	Reuse/Clean-Up	Solid Waste	Recyclable	Green	Food Waste	Solid Waste	Recyclable	Green
		Materials	Materials	Days SW Pickup	Soliu waste	Materials	Materials	1 000 waste	Soliu waste	Materials	Materials
% of Total Solid Waste Tons Coll											
Danville	24%	0%	0%	24%	12%	0%	0%	0%	15%	0%	0%
Lafayette	12%	0%	0%	12%	10%	0%	0%	0%	9%	0%	0%
Moraga	7%	0%	0%	7%	4%	0%	0%	0%	8%	0%	0%
Orinda	9%	0%	0%	9%	4%	0%	0%	0%	2%	0%	0%
Walnut Creek	23%	0%	0%	23%	61%	0%	0%	0%	59%	0%	0%
County	25%	0%	0%	25%	9%	0%	0%	0%	7%	0%	0%
Total	100%	0%	0%	100%	100%	0%	0%	0%	100%	0%	0%
Total Recyclable Materials Tons	Collected per Y	ear									
Danville	0	7,626	0	0	0	1,272	0	0	0	219	0
Lafayette	0	4,063	0	0	0	1,849	0	0	0	339	0
Moraga	0	2,508	0	0	0	968	0	0	0	14	0
Orinda	0	3,398	0	0	0	332	0	0	0	296	0
Walnut Creek	0	8,052	0	0	0	8,623	0	0	0	247	0
County	0	8,313	0	0	0	914	0	0	0	296	0
Total	0	33,960	0	0	0	13,959	0	0	0	1,411	0
Total from Form 2	0	33,960	0	0	0	13,959	0	0	0	1,411	0
% of Total Recyclable Tons Colle	cted per Year										
Danville	0%	22%	0%	0%	0%	9%	0%	0%	0%	16%	0%
Lafayette	0%	12%	0%	0%	0%	13%	0%	0%	0%	24%	0%
Moraga	0%	7%	0%	0%	0%	7%	0%	0%	0%	1%	0%
Orinda	0%	10%	0%	0%	0%	2%	0%	0%	0%	21%	0%
Walnut Creek	0%	24%	0%	0%	0%	62%	0%	0%	0%	18%	0%
County	0%	24%	0%	0%	0%	7%	0%	0%	0%	21%	0%
Total	0%	100%	0%	0%	0%	100%	0%	0%	0%	100%	0%
Total Organic Materials Tons Col	lected per Year										
Danville	0	0	12,551	52	0	0	1	339	0	0	1,066
Lafayette	0	0	6,688	28	0	0	12	554	0	0	143
Moraga	0	0	4,128	17	0	0	20	154	0	0	36
Orinda	0	0	5,594	23	0	0	2	246	0	0	63
Walnut Creek	0	0	13,253	55	0	0	1,899	1,509	0	0	466
County	0	0	13,683	56	0	0	1	277	0	0	18
Total	0	0	55,898	230	0	0	1,935	3,079	0	0	1,792
Total from Form 2	0	0	55,898	230	0	0	1,935	3,079	0	0	1,792
% of Total Organic Material Tons	Collected per \	/ear									
Danville	0%	0%	22%	22%	0%	0%	0%	11%	0%	0%	60%
Lafayette	0%	0%	12%	12%	0%	0%	1%	18%	0%	0%	8%
Moraga	0%	0%	7%	7%	0%	0%	1%	5%	0%	0%	2%
Orinda	0%	0%	10%	10%	0%	0%	0%	8%	0%	0%	4%
Walnut Creek	0%	0%	24%	24%	0%	0%	98%	49%	0%	0%	26%
County	0%	0%	24%	24%	0%	0%	0%	9%	0%	0%	1%
Total	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%	100%

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Note: No proposer input required

Note to proposer: Allocation factors from Form 8A are used to allocate costs from Form 5 to each Member Agency.

		Single	Family			Commercial	/Multi-Family			Drop Box		Total
	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Solid Waste	Recyclable Materials	Green Materials	
Costs Allocated by Route Hour												
Labor-Related Costs	\$2,586,932	\$2,534,187	\$2,386,813	\$224,459	\$1,800,345	\$503,467	\$67,876	\$76,232	\$404,966	\$16,652	\$24,978	\$10,626,907
Vehicle-Related Costs	\$366,199	\$469,252	\$361,569	\$29,311	\$153,822	\$67,882	\$10,744	\$11,094	\$46,000	\$2,218	\$3,326	\$1,521,416
Fuel Costs	\$171,405	\$181,404	\$171,384	\$38,089	\$143,979	\$38,068	\$5,217	\$6,346	\$25,858	\$1,093	\$1,640	\$784,483
Other Costs	\$91,820	\$87,141	\$83,957	\$8,548	\$54,893	\$14,488	\$2,161	\$3,969	\$12,586	\$817	\$1,227	\$361,608
Direct Depreciation	\$989,001	\$1,032,041	\$1,010,359	\$53,560	\$547,068	\$204,149	\$31,585	\$38,903	\$96,597	\$11,146	\$16,719	\$4,031,129
Allocated Labor, Vehicle, Fuel - Vehicle maint	\$527,913	\$555,512	\$525,188	\$40,553	\$289,505	\$117,919	\$15,915	\$19,347	\$79,704	\$3,246	\$5,077	\$2,179,880
Allocated Labor, Vehicle, Fuel - Container maint	\$156,741	\$164,935	\$155,932	\$12,040	\$85,956	\$35,011	\$4,725	\$5,744	\$23,665	\$964	\$1,508	\$647,221
Allocated Deprec & Start-up - Vehicle maint	\$2,291	\$2,291	\$2,291	\$2,291	\$84	\$96	\$82	\$8	\$133	\$7	\$10	\$9,585
Allocated Deprec & Start-up - Cont maint	\$6,080	\$6,080	\$6,080	\$6,080	\$224	\$256	\$219	\$22	\$354	\$19	\$25	\$25,440
Total Costs Allocated by Rte Hours	\$4,898,383	\$5,032,844	\$4,703,574	\$414,931	\$3,075,876	\$981,335	\$138,525	\$161,666	\$689,863	\$36,162	\$54,510	\$20,187,668
Allocation to Member Agencies												
Danville	\$1,128,758	\$1,159,742	\$1,083,867	\$95,615	\$338,346	\$130,021	\$72	\$19,400	\$75,885	\$5,424	\$19,078	\$4,056,209
Lafayette	\$596,325	\$612,694	\$572,609	\$50,513	\$399,864	\$122,758	\$858	\$25,866	\$68,986	\$9,402	\$7,086	\$2,466,962
Moraga	\$362,054	\$371,993	\$347,655	\$30,669	\$153,794	\$60,289	\$1,430	\$8,083	\$62,088	\$362	\$4,361	\$1,402,778
Orinda	\$489,838	\$503,284	\$470,357	\$41,493	\$184,553	\$26,876	\$143	\$8,083	\$34,493	\$6,871	\$3,816	\$1,769,808
Walnut Creek	\$1,171,352	\$1,203,506	\$1,124,768	\$99,223	\$1,784,008	\$582,554	\$135,950	\$88,916	\$400,121	\$6,509	\$19,078	\$6,615,986
County	\$1,150,055	\$1,181,624	\$1,104,317	\$97,419	\$215,311	\$58,837	\$72	\$11,317	\$48,290	\$7,594	\$1,090	\$3,875,926
Total Costs	\$4,898,383	\$5,032,844	\$4,703,574	\$414,931	\$3,075,876	\$981,335	\$138,525	\$161,666	\$689,863	\$36,162	\$54,510	\$20,187,668
Costs Allocated by Recycling Tons												
Net Recycling Processing Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Other Materials Processing Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs Allocated by Recycling Tons	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allocation to Member Agencies												
Danville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Moraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orinda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walnut Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Note: No proposer input required

Note to proposer: Allocation factors from Form 8A are used to allocate costs from Form 5 to each Member Agency.

		Single	Family			Commercial/	Multi-Family			Drop Box		Total
	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Solid Waste	Recyclable Materials	Green Materials	
Costs Allocated by Organics Tons												
Net Organics Processing Costs	\$0	\$0	\$3,353,851	\$13,800	\$0	\$0	\$116,102	\$230,925	\$0	\$0	\$107,520	\$3,822,197
Total Costs Allocated by Organics Tons	\$0	\$0	\$3,353,851	\$13,800	\$0	\$0	\$116,102	\$230,925	\$0	\$0	\$107,520	\$3,822,197
Allocation to Member Agencies												
Danville	\$0	\$0	\$753,087	\$3,099	\$0	\$0	\$60	\$25,402	\$0	\$0	\$63,974	\$845,622
Lafayette	\$0	\$0	\$401,289	\$1,651	\$0	\$0	\$719	\$41,567	\$0	\$0	\$8,602	\$453,827
Moraga	\$0	\$0	\$247,701	\$1,019	\$0	\$0	\$1,199	\$11,546	\$0	\$0	\$2,150	\$263,615
Orinda	\$0	\$0	\$335,635	\$1,381	\$0	\$0	\$120	\$18,474	\$0	\$0	\$3,763	\$359,373
Walnut Creek	\$0	\$0	\$795,151	\$3,272	\$0	\$0	\$113,944	\$113,153	\$0	\$0	\$27,955	\$1,053,475
County	\$0	\$0	\$820,988	\$3,378	\$0	\$0	\$60	\$20,783	\$0	\$0	\$1,075	\$846,285
Total	\$0	\$0	\$3,353,851	\$13,800	\$0	\$0	\$116,102	\$230,925	\$0	\$0	\$107,520	\$3,822,197
Allocated by Number of Accounts												
Allocated Labor, Vehicle, Fuel & Other - G&A	\$642,466	\$676,053	\$639,149	\$49,352	\$352,325	\$143,506	\$19,368	\$23,546	\$96,999	\$3,951	\$6,179	\$2,652,894
Allocated Depreciation & Start-Up - G&A	\$51,965	\$51,965	\$51,965	\$51,965	\$1,916	\$2,185	\$1,871	\$184	\$3,025	\$162	\$216	\$217,421
Total Costs Allocated by Number of Accounts	\$694,431	\$728,019	\$691,115	\$101,317	\$354,241	\$145,691	\$21,239	\$23,730	\$100,024	\$4,113	\$6,395	\$2,870,316
Allocation to Member Agencies												
Danville	\$160,752	\$168,527	\$159,984	\$23,454	\$49,618	\$25,837	\$11	\$4,062	\$11,003	\$617	\$2,238	\$606,104
Lafayette	\$83,335	\$87,366	\$82,937	\$12,159	\$58,682	\$19,617	\$132	\$3,848	\$10,002	\$1,069	\$831	\$359,979
Moraga	\$50,845	\$53,304	\$50,602	\$7,418	\$24,118	\$10,287	\$219	\$2,245	\$9,002	\$41	\$512	\$208,594
Orinda	\$68,922	\$72,256	\$68,593	\$10,056	\$16,283	\$6,938	\$22	\$1,390	\$5,001	\$781	\$448	\$250,690
Walnut Creek	\$167,093	\$175,174	\$166,295	\$24,379	\$168,825	\$69,616	\$20,845	\$10,582	\$58,014	\$740	\$2,238	\$863,801
County	\$163,484	\$171,391	\$162,703	\$23,852	\$36,714	\$13,397	\$11	\$1,603	\$7,002	\$864	\$128	\$581,149
Total	\$694,431	\$728,019	\$691,115	\$101,317	\$354,241	\$145,691	\$21,239	\$23,730	\$100,024	\$4,113	\$6,395	\$2,870,316
	•			•	•			•	•	•		
Total Allocated Cost before Profit												
Allocation to Member Agencies												
Danville	\$1,289,510	\$1,328,270	\$1,996,939	\$122,167	\$387,965	\$155,858	\$142	\$48,864	\$86,888	\$6,041	\$85,291	\$5,507,934
Lafayette	\$679,660	\$700,060	\$1,056,835	\$64,323	\$458,546	\$142,375	\$1,709	\$71,281	\$78,989	\$10,471	\$16,519	\$3,280,768
Moraga	\$412,899	\$425,297	\$645,958	\$39,106	\$177,912	\$70,576	\$2,848	\$21,874	\$71,090	\$403	\$7,023	\$1,874,987
Orinda	\$558,761	\$575,540	\$874,585	\$52,930	\$200,836	\$33,814	\$285	\$27,947	\$39,494	\$7,652	\$8,027	\$2,379,871
Walnut Creek	\$1,338,445	\$1,378,680	\$2,086,213	\$126,873	\$1,952,833	\$652,170	\$270,739	\$212,652	\$458,134	\$7,249	\$49,272	\$8,533,262
County	\$1,313,539	\$1,353,015	\$2,088,009	\$124,649	\$252,026	\$72,233	\$142	\$33,703	\$55,292	\$8,458	\$2,293	\$5,303,359
Total	\$5,592,814	\$5,760,862	\$8,748,539	\$530,049	\$3,430,117	\$1,127,026	\$275,866	\$416,321	\$789,887	\$40,275	\$168,425	\$26,880,181

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Note: No proposer input required

Note to proposer: Allocation factors from Form 8A are used to allocate costs from Form 5 to each Member Agency.

		Single	Family			Commercial	Multi-Family			Drop Box		Total
	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Solid Waste	Recyclable Materials	Green Materials	
Profit												
Allocation to Member Agencies	£400 60E	¢400.477	\$298,393	£40.0EE	PEZ 070	# 22.200	601	¢7 204	£42.002	\$002	£40.74E	#000 00 E
Danville	\$192,685	\$198,477		\$18,255	\$57,972	\$23,289 \$21,274	\$21	\$7,301	\$12,983	\$903	\$12,745	\$823,025
Lafayette	\$101,558	\$104,607	\$157,918	\$9,612	\$68,518	. ,	\$255	\$10,651	\$11,803	\$1,565	\$2,468	\$490,230
Moraga	\$61,698	\$63,550	\$96,523	\$5,843	\$26,585	\$10,546	\$426	\$3,269	\$10,623	\$60	\$1,049	\$280,170
Orinda	\$83,493	\$86,000	\$130,685	\$7,909	\$30,010	\$5,053	\$43	\$4,176	\$5,901	\$1,143	\$1,199	\$355,613
Walnut Creek	\$199,998	\$206,010	\$311,733	\$18,958	\$291,803	\$97,451	\$40,455	\$31,776	\$68,457	\$1,083	\$7,362	\$1,275,085
County	\$196,276	\$202,175	\$312,001	\$18,626	\$37,659	\$10,793	\$21	\$5,036	\$8,262	\$1,264	\$343	\$792,456
Total	\$835,708	\$860,819	\$1,307,253	\$79,203	\$512,546	\$168,406	\$41,221	\$62,209	\$118,029	\$6,018	\$25,167	\$4,016,579
Pass-through Costs Allocated on Route Hours												
Interest Expense	\$270,318	\$284,450	\$268,923	\$20,765	\$148,241	\$60,380	\$8,149	\$9,907	\$40,813	\$1,662	\$2,600	\$1,116,208
Direct Lease Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocated Costs - Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Pass-Through Allocated on Rte Hours	\$270,318	\$284,450	\$268,923	\$20,765	\$148,241	\$60,380	\$8,149	\$9,907	\$40,813	\$1,662	\$2,600	\$1,116,208
Allocation to Member Agencies												
Danville	\$62,291	\$65,547	\$61,969	\$4,785	\$16,307	\$8,000	\$4	\$1,189	\$4,489	\$249	\$910	\$225,740
Lafayette	\$32,908	\$34,629	\$32,738	\$2,528	\$19,271	\$7,553	\$50	\$1,585	\$4,081	\$432	\$338	\$136,115
Moraga	\$19,980	\$21,025	\$19,877	\$1,535	\$7,412	\$3,710	\$84	\$495	\$3,673	\$17	\$208	\$78,015
Orinda	\$27,032	\$28,445	\$26,892	\$2,076	\$8,894	\$1,654	\$8	\$495	\$2,041	\$316	\$182	\$98,036
Walnut Creek	\$64,641	\$68,021	\$64,308	\$4,966	\$85,980	\$35,844	\$7,998	\$5,449	\$23,671	\$299	\$910	\$362,086
County	\$63,466	\$66,784	\$63,138	\$4,875	\$10,377	\$3,620	\$4	\$693	\$2,857	\$349	\$52	\$216,216
Total	\$270,318	\$284,450	\$268,923	\$20,765	\$148,241	\$60,380	\$8,149	\$9,907	\$40,813	\$1,662	\$2,600	\$1,116,208
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Pass-through Costs Allocated on Tonnage												
Transfer/processing/disposal costs for Facilities		\$0	\$209,616	\$117,068	\$1,943,989	\$0	\$7,256	\$154,963	\$947,474	\$33,425	\$6,720	\$6,166,738
Total Pass-Through Allocated on Tons	\$2,746,228	\$0	\$209,616	\$117,068	\$1,943,989	\$0	\$7,256	\$154,963	\$947,474	\$33,425	\$6,720	\$6,166,738
Allocation to Member Agencies												
Danville	\$659,095	\$0	\$47,068	\$28,096	\$233,279	\$0	\$4	\$17,046	\$142,121	\$5,181	\$3,998	\$1,135,887
Lafayette	\$329,547	\$0	\$25,081	\$14,048	\$194,399	\$0	\$45	\$27,893	\$85,273	\$8,022	\$538	\$684,845
Moraga	\$192,236	\$0	\$15,481	\$8,195	\$77,760	\$0	\$75	\$7,748	\$75,798	\$334	\$134	\$377,761
Orinda	\$247,160	\$0	\$20,977	\$10,536	\$77,760	\$0	\$7	\$12,397	\$18,949	\$7,019	\$235	\$395,042
Walnut Creek	\$631,632	\$0	\$49,697	\$26,926	\$1,185,833	\$0	\$7,121	\$75,932	\$559,010	\$5,849	\$1,747	\$2,543,748
County	\$686,557	\$0	\$51,312	\$29,267	\$174,959	\$0	\$4	\$13,947	\$66,323	\$7,019	\$67	\$1,029,455
Total	\$2,746,228	\$0	\$209,616	\$117,068	\$1,943,989	\$0	\$7,256	\$154,963	\$947,474	\$33,425	\$6,720	\$6,166,738

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Informational Purposes Only

Note: No proposer input required

Note to proposer: Allocation factors from Form 8A are used to allocate costs from Form 5 to each Member Agency.

		Single	Family			Commercial	/Multi-Family			Drop Box		Total
	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Solid Waste	Recyclable Materials	Green Materials	
Total Pass-Through Costs												
Allocation to Member Agencies												
Danville	\$721,385	\$65,547	\$109,037	\$32,881	\$249,585	\$8,000	\$8	\$18,235	\$146,610	\$5,430	\$4,908	\$1,361,628
Lafayette	\$362,456	\$34,629	\$57,819	\$16,576	\$213,670	\$7,553	\$95	\$29,478	\$89,354	\$8,454	\$876	\$820,960
Moraga	\$212,216	\$21,025	\$35,358	\$9,730	\$85,172	\$3,710	\$159	\$8,243	\$79,471	\$351	\$342	\$455,776
Orinda	\$274,192	\$28,445	\$47,869	\$12,613	\$86,654	\$1,654	\$16	\$12,892	\$20,990	\$7,335	\$417	\$493,078
Walnut Creek	\$696,274	\$68,021	\$114,005	\$31,891	\$1,271,813	\$35,844	\$15,119	\$81,381	\$582,681	\$6,149	\$2,657	\$2,905,833
County	\$750,023	\$66,784	\$114,450	\$34,142	\$185,336	\$3,620	\$8	\$14,640	\$69,180	\$7,368	\$119	\$1,245,671
Total	\$3,016,546	\$284,450	\$478,538	\$137,832	\$2,092,230	\$60,380	\$15,406	\$164,870	\$988,287	\$35,087	\$9,320	\$7,282,946
Total Calculated Contractor Costs												
Allocation to Member Agencies												
Danville	\$2,203,581	\$1,592,294	\$2,404,369	\$173,303	\$695,522	\$187,148	\$172	\$74,400	\$246,481	\$12,374	\$102,944	\$7,692,587
Lafayette	\$1,143,674	\$839,295	\$1,272,572	\$90,511	\$740,734	\$171,202	\$2,060	\$111,411	\$180,146	\$20,490	\$19,863	\$4,591,958
Moraga	\$686,813	\$509,872	\$777,839	\$54,679	\$289,668	\$84,832	\$3,433	\$33,386	\$161,183	\$814	\$8,415	\$2,610,934
Orinda	\$916,446	\$689,986	\$1,053,140	\$73,452	\$317,500	\$40,520	\$343	\$45,015	\$66,386	\$16,131	\$9,643	\$3,228,561
Walnut Creek	\$2,234,716	\$1,652,711	\$2,511,951	\$177,722	\$3,516,449	\$785,465	\$326,313	\$325,808	\$1,109,272	\$14,481	\$59,292	\$12,714,180
County	\$2,259,838	\$1,621,974	\$2,514,460	\$177,417	\$475,021	\$86,647	\$172	\$53,379	\$132,734	\$17,090	\$2,755	\$7,341,486
Total	\$9,445,068	. , ,	\$10,534,331	\$747,084	\$6,034,893	\$1,355,813	\$332,493	\$643,399	\$1,896,203	\$81,380	\$202,912	\$38,179,706
Total from Form 5	\$9,445,068	. , ,	\$10,534,331	\$747,084	\$6,034,893	\$1,355,813	\$332,493	\$643,399	\$1,896,203	\$81,380	\$202,912	\$38,179,706
Variance (if > \$20, "Error" noted)	\$0	\$0	(\$0)	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	\$0	\$0	(\$0)

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Member Agency Revenue Requirement Calculations Proposer Name: Allied Waste Systems, Inc.

Informational Purposes Only

Note: No proposer input required

Note to proposer: Member Agency and CCCSWA fees are added to each Member Agency's Allocated Total Calculated Contractor Costs from Form 8B to calculate each Member Agency's Revenue Requirement.

	Danville	Lafayette	Moraga	Orinda	Walnut Creek	County	Total
Total Calculated Contractor Costs (Form 8B)							
Annual Cost	\$7,692,587	\$4,591,958	\$2,610,934	\$3,228,561	\$12,714,180	\$7,341,486	\$38,179,706
Member Agency Share %	20.1%	12.0%	6.8%	8.5%	33.3%	19.2%	100.0%
Member Agency and CCCSWA Fees and Expenses							
Member Agency Franchise Fee %	10.0%	10.0%	12.0%	12.2%	10.0%	7.0%	n.a.
Member Agency Vehicle Impact Fee %	3.0%	9.1%	0.0%	0.0%	9.3%	0.0%	n.a.
Franchise Fees	\$769,259	\$459,196	\$313,312	\$393,884	\$1,271,418	\$513,904	\$3,720,973
Vehicle Impact Costs	\$230,778	\$417,868	\$0	\$0	\$1,176,062	\$0	\$1,824,707
CCCSWA Administrative Expenses (estimated)	\$119,693	\$71,449	\$40,625	\$50,235	\$197,827	\$114,230	\$594,059
CCCSWA AB 939 SRRE (estimated)	\$123,688	\$73,833	\$41,981	\$51,911	\$204,429	\$118,043	\$613,885
Total Member Agency/CCCSWA Fees and Expenses	\$1,243,417	\$1,022,346	\$395,918	\$496,031	\$2,849,736	\$746,177	\$6,753,625
Total Revenue Requirement (estimate)*							
Total Revenue Requirement (\$/year)	\$8,936,004	\$5,614,304	\$3,006,852	\$3,724,592	\$15,563,916	\$8,087,663	\$44,933,331

^{*} Note: The Total Revenue Requirement is an estimate that may be revised for the purposes of setting Maximum Rates. It cannot be directly compared to prior year revenue requirements because the CCCSWA historically has included other expenses in the total.

CCCSWA Base Proposal 1/17/2014 Page 24 of 30

Collection Vehicle Transport Costs Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

	Single-Family					Commercial /	Multi-Fami	ly				
	Solid Waste	Recyclable Materials	Organic Materials	Reuse/Clean- Up Days SW Pickup	Solid Waste	Recyclable Materials	Green Materials	Food Waste	Solid Waste	Recyclable Materials	Green Materials	Average
Collection vehicle transport rate (\$ per hour)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Stand-by rate (\$ per hour)	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Average tons per load (tons)	5.3	3.8	6.5	2.9	7.1	4.5	6.5	8.2	3.3	7.2	5.7	5.6

CCCSWA Base Proposal 1/17/2014 Page 25 of 30

Operating Statistics for Alternative Services Proposals

Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

Note to proposer: Provide operating statistics (if applicable) for Alternative Services as incremental increases or decreases compared to Base Services.

DATE VEAD ONE		n	1.41(1 .		Optional Alternative Proposals							
RATE YEAR ONE		Kequire	d Alternative Pr	oposals			Option	al Alternative Pr	oposals				
, , ,	Alternative Fuel	Vehicles that Reduce Impact on Streets	Multi-Family Reuse & Clean- up Services	Composting All Material	Expanded Recyclable Materials	Used Vehicles	Used Containers	Curbside Reuse & Cleanup Collection & Diversion	Other (Proposer to Specify)	Other (Proposer to specify)			
1 Account Information	In Base	In Base				***************************************		Not Proposed					
# of weekly accounts (customers)													
Labor Information													
2 # of regular route personnel													
3 Labor hours/day/person													
4 Total labor hours/year													
Route Information													
# of routes per													
5 Weekday													
6 Saturday													
7 Sunday													
# of persons per route per Weekday													
9 Saturday													
10 Sunday													
# of route hours/day/route per													
11 Weekday													
12 Saturday													
13 Sunday													
# of route hours/year per													
14 Weekday													
15 Saturday													
16 Sunday													
17 Total								1					
18 # of FTE routes													
19 Total # of cart setouts per day for all routes													
20 # of cart setouts/day/FTE route													
21 # of cart setouts per week for all routes													
22 # of household drive-bys per wk for all routes													
23 Set out rate (%)													
24 # of lifts/pulls per week for all routes													
25 # of lifts/pulls per year for all routes													
26 # of lifts/pulls per route hour													
Vehicle Information													
27 # of regular collection vehicles													
28 # of spare collection vehicles													
29 Total # of collection vehicles													
Tonnage Information (annual)													
30 Solid waste collected (reduction)													
31 Recyclable materials collected													
32 Organic Materials collected													
33 Total Collected													
34 Processing residue disposed													
35 Net Diverted (Line 31 + 32 - 34)									<u> </u>				

Note: Refer to notes provided on Form 2 for explanation of each line item.

CCCSWA Alternative Proposal 1/17/2014

Alternative Proposals - Incremental Costs compared to Base Proposal Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Provide costs for Alternative Services for Rate Year One (12 months) as incremental cost increases or decreases compared to Base Services.

NOTE: Depreciation savings and fuel cost represent year 1 values and will change over term of agreement based on asset replacement schedule.

RATE YEAR 1		Require	ed Alternative	Proposals			Optional A	Alternative Pr	oposals		
From March 1, 2015 to February 29, 2016	Alternative Fuel	-	Multi-Family Reuse & Clean-up Services	Composting All Material	Expanded Recyclable Materials	Used Vehicles	Used Containers	Curbside Reuse & Cleanup Collection & Diversion	Other: Household Battery Collection	Other: School Outreach	TOTAL
Cost before Profit											
Labor-Related Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle-Related Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Recycling Processing Costs (Revenue) (for Proposer-Provided Services)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Organics Processing Costs (for Proposer-Provided Services)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Other Materials Processing Costs (for Proposer-Provided Services)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$143,000	\$0	\$148,000
Direct Depreciation	\$0	\$0	\$0	\$23,450	\$0	\$0	\$0	\$0	\$0	\$0	\$23,450
Total Allocated Costs - Labor, Vehicle, Fuel & Other											
From General and Administrative (6D)	\$0	\$0	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$112,000	\$115,420
From Vehicle Maintenance (6D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
From Container Maintenance (6D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocated Costs - Depreciation & Start-Up											
From General and Administrative (6D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
From Vehicle Maintenance (6D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
From Container Maintenance (6D)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Cost before Profit	\$0	\$0	\$3,420	\$28,450	\$0	\$0	\$0	\$0	\$143,000	\$112,000	\$286,870
Bro Cit (based on Organiting Retire)	ФО.	Φ0.	ØF44	#4.0Ed	\$0	# 0	#0	\$0	#24.2 40	#1 C FO C	0.10 0.00
Profit (based on Operating Ratio) 0.87	\$0	\$0	\$511	\$4,251	\$0	\$0	\$0	\$0	\$21,368	\$16,736	\$42,866
Pass-Through Costs											
Transfer/processing/disposal costs for Facilities selected by CCCSWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Direct Lease Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocated Costs - Lease	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Pass-Through Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Incremental Annual Costs (Savings)	\$0	\$0	\$3,931	\$32,701	\$0	\$0	\$0	\$0	\$164,368	\$128,736	\$329,736
Above (or Below) Total Calculated Contractor Costs of Base Ser											

CCCSWA Alternative Proposal 1/17/2014

Alternative Proposals - Incremental Costs compared to Base Proposal Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Provide costs for Alternative Services for Rate Year One (12 months) as incremental cost increases or decreases compared to Base Services.

NOTE: Depreciation savings and fuel cost represent year 1 values and will change over term of agreement based on asset replacement schedule.

RATE YEAR 1		Require	ed Alternative	Proposals			Optional A	Alternative Pr	oposals		
From March 1, 2015 to February 29, 2016	Alternative Fuel	Vehicles that Reduce Impact on Streets	Multi-Family Reuse & Clean-up Services	Composting All Material	Expanded Recyclable Materials	Used Vehicles	Used Containers	Curbside Reuse & Cleanup Collection & Diversion	Other: Household Battery Collection	Other: School Outreach	TOTAL
Processing Cost (\$/ton) Proposed processing rate for Alternative Proposal*				\$60.00	\$0.00				\$0.00	\$0.00	

CCCSWA Alternative Proposal 1/17/2014

Alternative Proposals - Discounts to Base Proposal (Optional) Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

Part 1: Discount for Extend Term assuming Stand Alone Services

	10-Year Term		15-Year Te	erm		20-Year Te	erm
	Proposed Stand-Alone Cost	Discount %	Savings	Proposed Stand-Alone Cost with Discount Adj	Discount	Savings	Proposed Stand-Alone Cost with Discount Adj
Discount for Extended Term assuming Stand-Alone Services			,				
Contractor's Operating Costs (Total Calculated Contractor's Costs less Disposal and Processing) (\$/year)	\$28,190,771	0.0%	\$0	\$28,190,771	0.0%	\$0	\$28,190,771
Recyclable Materials processing cost (revenue) (\$/Ton)	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
Green Materials and Food Scraps processing cost (\$/Ton)	\$51.04	0.0%	\$0.00	\$51.04	0.0%	\$0.00	\$51.04
Commercial Food Waste processing cost (\$/Ton)	\$75.00	0.0%	\$0.00	\$75.00	0.0%	\$0.00	\$75.00

Part 2: Discount for Bundled Services and for Bundled Services with Extended Terms

Note to Proposer: Proposer may structure more than one bundled service package and provide different discounts. For example, Option 1 could be a bundle of all services and Option 2 could be a bundle of Collection and Recyclables Processing Services. To reflect the services in each bundled service package, note in Column B all services in the bundle. Transfer and disposal per-ton costs (if any were proposed through the March 29, 2013 RFP for Transfer and Disposal Services) shall be entered into Column C.

		10-Year Term	10-Yea	ar Term Bund	ed Services	15-Yea	ar Term Bundle	ed Services	20-Yea	ar Term Bundl	ed Services
Service Description	Included in Bundle	Proposed Stand-Alone Cost	Discount %	Savings	Proposed Bundled Cost	Discount %	Savings	Proposed Bundled Cost	Discount %	Savings	Proposed Bundled Cost
Bundled Services (Package 1)											
Contractor's Operating Costs (\$/year)		\$28,190,771	0%	\$0	\$28,190,771	0%	\$0	\$28,190,771	0%	\$0	\$28,190,771
Processing											
Recyclable Materials (\$/ton)		\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Green Materials and Home Food Scraps (\$/ton)	Yes	\$0.00	0%	\$0.00	\$51.04	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Commercial Food Waste (\$/ton)	Yes	\$0.00	0%	\$0.00	\$75.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Transfer											
Solid Waste (\$/ton)	Yes	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Recyclable Materials (\$/ton)		\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Organic Materials (\$/ton)	Yes	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00
Disposal	Yes	\$92.86	30%	\$27.86	\$65.00	35%	\$32.86	\$60.00	35%	\$32.86	\$60.00
Total Calculated Contractor Costs (\$/yr)*		\$38,179,706	n.a.	\$0	\$38,179,706	n.a.	\$0	\$38,179,706	n.a.	\$0	\$38,179,706

CCCSWA Alternative Proposal1/17/2014 Page 29 of 30

Alternative Proposals - Discounts to Base Proposal (Optional)

Proposer Name: Allied Waste Systems, Inc.

* Complete only if the bundled service package includes all services. In which case, the annual savings and proposed bundled cost should reflect the discounts presented for the Contractor's Operating Cost and per-ton processing, transfer, and disposal costs in the above rows.

CCCSWA Alternative Proposal1/17/2014 Page 30 of 30

Note to proposer: Input data in yellow shaded areas only.

Show for entire CCCSWA Service Area

	Recyclable Green Materials	69.7 172,766 67.65
From March 1, 2015 to February 29, 2016 Solid Waste Materials Materials Days SW Pickup Solid Waste Materials Materials Food Waste Solid Waste Materials Account Information	0.1 0.2 9.8 9.8 249 390 0.10 0.15	69.7
1 # of weekly accounts (customers) 62,539 62,539 62,539 62,539 62,539 2,306 2,630 2,252 222	9.8 9.8 249 390 0.10 0.15	172,766
Labor Information 17.0 17.0 16.5 1.5 10.5 3.4 0.5 0.6 2.4 3 Labor hours/day/person 9.2 9.7 9.4 8.0 10.1 10.3 9.4 9.5 9.8 4 Total Labor hours/year 40.565 42.686 40.356 3.116 27.508 9.061 1.223 1.487 6.125 Route Information # of route hours per route per 8 Weekday 17.00 17.00 16.50 1.50 8.50 3.40 0.50 0.60 2.40 9 Saturday 8 Saturday 8 Saturday 8 Saturday 9 Saturday	9.8 9.8 249 390 0.10 0.15	172,766
2 # of regular route personnel	9.8 9.8 249 390 0.10 0.15	172,766
3 Labor hours/day/person 9.2 9.7 9.4 8.0 10.1 10.3 9.4 9.5 9.8 4 Total labor hours/year 40.565 42.686 40.356 3.116 27.508 9.061 1.223 1.487 6.125 5 Route Information	9.8 9.8 249 390 0.10 0.15	172,766
Total labor hours/year	249 390 0.10 0.15 1.0 1.0	
Route Information	0.10 0.15 1.0 1.0	
# of routes per Weekday	1.0 1.0	67.65
Saturday Sunday Sunday For oute hours per year per: 14 Weekday Sunday Sunday Weekday Sunday	1.0 1.0	67.65
6 Saturday 7 Sunday # of persons per route per 8 Weekday 1.0 1.0 1.0 1.0 1.0 1.0 1.2 1.0 1.0 1.0 1.0 1.0 9 Saturday 8 of route hours/day/route per 11 Weekday 9.2 9.7 9.4 8.0 10.1 10.3 9.4 9.5 9.8 12 Saturday 13 Sunday # of route hours per year per: 14 Weekday 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 15 Saturday 16 Sunday 16 Sunday 17 Total Route Hours per Year (all routes) 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FTE routes 19,50 20,52 19,40 1,66 10,70 4,36 0,59 0,71 2,94	1.0 1.0	67.63
# of persons per route per Weekday		
# of persons per route per Weekday		
8		
9 Saturday 10 Sunday # of route hours/day/route per 11 Weekday 12 Saturday 13 Sunday # of route hours per year per: 14 Weekday 15 Saturday 16 Sunday 17 Total Route Hours per Year (all routes) 18 # of FTE routes 19 Saturday 19 Saturday 19 Saturday 10 Sunday 10 Sunday 10 Sunday 10 Sunday 11 Saturday 12 Saturday 13 Sunday 14 Sunday 15 Saturday 16 Sunday 17 Total Route Hours per Year (all routes) 18 # of FTE routes 19 Saturday 10 Sunday 10 Sunday 11 Sunday 12 Sunday 13 Sunday 14 Sunday 15 Saturday 16 Sunday 17 Total Route Hours per Year (all routes) 18 # of FTE routes 19 Saturday 10 Sunday 11 Sunday 12 Sunday 13 Sunday 14 Sunday 15 Sunday 16 Sunday 17 Total Route Hours per Year (all routes) 18 # of FTE routes 19 Saturday 10 Sunday 11 Sunday 12 Sunday 13 Sunday 14 Sunday 15 Sunday 16 Sunday 17 Sunday 18 Sunday 18 Sunday 19 Sunday 19 Sunday 10 Sunday 10 Sunday 10 Sunday 10 Sunday 11 Sunday 11 Sunday 12 Sunday 13 Sunday 14 Sunday 15 Sunday 16 Sunday 16 Sunday 17 Sunday 18 Sunday		
10 Sunday # of route hours/day/route per 11 Weekday 9.2 9.7 9.4 8.0 10.1 10.3 9.4 9.5 9.8 12 Saturday # of route hours per year per: 14 Weekday 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 15 Saturday 5 Sunday 6 Sunday 7 Total Route Hours per Year (all routes) 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FTE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94	9.8 9.8	
# of route hours/day/route per 11	9.8 9.8	
11	9.8 9.8	
13 Sunday # of route hours per year per: 14 Weekday 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 15 Saturday		
# of route hours per year per: 14		
14 Weekday 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 15 Saturday 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 17 Total Route Hours per Year (all routes) 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FTE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94		
15 Saturday 16 Sunday 17 Total Route Hours per Year (all routes) 40,565 42,686 40,356 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FTE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94		
16 Sunday 17 Total Route Hours per Year (all routes) 40,565 42,686 40,336 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FTE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94	249 390	167,504
17 Total Route Hours per Year (all routes) 40,565 42,686 40,335 3,116 22,246 9,061 1,223 1,487 6,125 18 # of FIE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94		
18 # of FTE routes 19.50 20.52 19.40 1.66 10.70 4.36 0.59 0.71 2.94		
	249 390	167,504
19 Total # of cart setouts per day for all routes 12.667 11.309 11.710 1.751	0.12 0.19	80.69
20 # of cart setouts/day/FTE route 650 551 604 1,056		
21 # of cart setouts per week for all routes 63,336 56,543 58,549 8,755		
22 # of household drive-bys per wk for all routes 62,539 62,539 62,539 62,539		
23 Set out rate (%) 101% 90% 94% 14%	4 =	
24 # of lifts or pulls per week for all routes 6,457 3,752 2,026 705 70 25 # of lifts or pulls per year for all routes 335,764 195,104 105,352 36,660 3,640	4 5 195 260	
25 # of lifts or pulls per year for all routes 26 # of lifts or pulls per route hour 27	0.78 0.67	
Vehicle Information	0.07	
27 # of regular collection vehicles (from Form 4) 17.0 17.0 16.5 2.0 9.0 3.0 0.5 1.0 2.5	0.2 0.3	69.0
28 # of spare collection vehicles (from Form 4) 3.0 2.0 2.0 2.0		9.0
29 Total # of collection vehicles 20.0 19.0 18.5 2.0 11.0 3.0 0.5 1.0 2.5	0.2 0.3	78.0
Tonnage Information (annual)		
30 Solid Waste collected 43,248 1,830 9,370 14,921		69,369
31 Recyclable Materials collected 33,960 21,244 13,959	1,411	70,574
32 Organic Materials collected 55,898 230 1,935 3,079	1,792	62,934
	1,411 1,792	202,876
34 Processing Residue Disposed 1,698 2,795 6,122 698 97 154		11,724
35 Net Diverted (Line 31 + 32 - 34) 32,262 53,103 230 15,122 13,261 1,838 2,925	71 90	121,784
		,

Proposer Name: Allied Waste Systems, Inc.

Notes for Form 2:

- Line 1 Data input by proposer. Should equal the number of customer serviced on a weekly basis.
- Line 2 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 3 Data input by proposer. Identify number of hours per day each regular route employee will work each day (including breaks, pre- and post-route checks, etc., excludes casual/pool personnel).
- Line 4 Should equal Line 2 * Line 3 * 260 days
- Lines 5, 6, and 7 Data input by proposer. Information is to be reported for collection routes only and does not include any support vehicles (e.g., container delivery routes, cleanup routes, missed pickup routes etc.)
- Line 8, 9, and 10 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Lines 11, 12, and 13 Data input by proposer. Identify number of hours per day each route will take to complete (including collection time and hauling time to transfer station, landfill, or processing site).
- Line 14 Should equal Line 5 * Line 11* 260 days
- Line 15 Should equal Line 6 * Line 12 * 52 weeks
- Line 16 Should equal Line 7 * Line 13 * 52 weeks
- Line 17 Should equal Line 14 + Line 15 + Line 16
- Line 18 Should equal Line 17 / 2,080 hours
- Line 19 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 20 Should equal Line 19 / Line 18
- Line 21 Should equal Line 19 * 5 days
- Line 22 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 23 Should equal Line 21 / Line 22
- Line 24 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 25 Should equal Line 24 * 52 weeks.
- Line 26 Should equal Line 25 / Line 17
- Line 27 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 28 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 29 Should equal Line 28 + Line 29
- Lines 30 32 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 33 Should equal Line 30 + Line 31 + Line 32
- Line 34 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 35 Should equal Line 31 + Line 32 Line 34

Pulls = pull and return etc.

Note to proposer: Input data in yellow shaded areas only.

Show for entire CCCSWA Service Area

	RATE YEAR ONE		Single-Fam	ily (Form 6A)		Con	nmercial / Multi	i-Family (Form	6B)	Dı	C)		
			Recyclable	Organic	Reuse/Clean-Up		Recyclable	Green			Recyclable	Green	
	From March 1, 2015 to February 29, 2016	Solid Waste	Materials	Materials	Days SW Pickup	Solid Waste	Materials	Materials	Food Waste	Solid Waste	Materials	Materials	TOTAL
	Account Information	(21 5 20)	(21 520)	C1 5:70	(1) (1)	11.000							
1	# of weekly accounts (customers)	62,539	62,539	62,539	62,539	2,306	2,630	2,252	222				
	Labor Information	47.0	47.0	465	4.5	40.5	0.4	0.5	0.6	2.4	0.1	0.2	60 F
2	0 1	17.0	17.0	16.5	1.5	10.5	3.4	0.5	0.6	2.4	0.1	0.2	69.7
3	Labor hours/day/person Total labor hours/year	9.2 40,565	9.7 42,686	9.4 40,356	8.0 3,116	10.1 27,508	10.3 9,061	9.4 1.223	9.5 1,487	9.8 6,125	9.8 249	9.8 390	172,766
4	Route Information	40,565	42,000	40,336	3,116	27,508	9,061	1,223	1,40/	6,125	249	390	1/2,/66
	# of routes per												
5	Weekday	17.00	17.00	16.50	1.50	8.50	3.40	0.50	0.60	2.40	0.10	0.15	67.65
6	Saturday	17.00	17.00	10.30	1.50	0.50	3.40	0.50	0.00	2.40	0.10	0.13	07.03
7	Sunday												
′	# of persons per route per												
8	Weekday	1.0	1.0	1.0	1.0	1.2	1.0	1.0	1.0	1.0	1.0	1.0	
9	Saturday												
10	Sunday												
	# of route hours/day/route per												
11	Weekday	9.2	9.7	9.4	8.0	10.1	10.3	9.4	9.5	9.8	9.8	9.8	
12	Saturday												
13	Sunday												
	# of route hours per year per:												
14		40,565	42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	167,504
15	3												
16	31												
17	1 '		42,686	40,356	3,116	22,246	9,061	1,223	1,487	6,125	249	390	167,504
18		19.50	20.52	19.40	1.66	10.70	4.36	0.59	0.71	2.94	0.12	0.19	80.69
19		12,667	11,309	11,710	1,751								
20	' ''	650	551	604	1,056								
	# of cart setouts per week for all routes	63,336	56,543	58,549	8,755								
22	<i>y</i> 1		62,539	62,539	62,539								
23	. ,	101%	90%	94%	14%	6,457	3,752	2,026	705	70	4	5	
24 25						335,764	195,104	105,352	36,660	3,640	195	260	
26	1 1 1					15.1	21.53	86.15	24.66	0.59	0.78	0.67	
20	Vehicle Information					15.1	21.55	00.13	24.00	0.57	0.70	0.07	
27		17.0	17.0	16.5	2.0	9.0	3.0	0.5	1.0	2.5	0.2	0.3	69.0
28		3.0	2.0	2.0	2.0	2.0	0.0	0.0	1.0	2.0	0.2	0.0	9.0
29	• , , , ,	20.0	19.0	18.5	2.0	11.0	3.0	0.5	1.0	2.5	0.2	0.3	78.0
H	Tonnage Information (annual)												
30	Solid Waste collected	43,248			1,830								45,078
	Recyclable Materials collected	,	33,960			30,614	13,959			14,921	1,411		94,865
	Organic Materials collected			55,898	230			1,935	3,079			1,792	62,934
	Total Collected	43,248	33,960	55,898	2,060	30,614	13,959	1,935	3,079	14,921	1,411	1,792	202,876
34	Processing Residue Disposed		1,698	2,795		7,172	698	97	154	2,984	71	90	15,757
35			32,262	53,103	230	23,442	13,261	1,838	2,925	11,937	1,340	1,702	142,041
											Projected	Diversion Rate	70.0%
											-		

Notes for Form 2:

- Line 1 Data input by proposer. Should equal the number of customer serviced on a weekly basis.
- Line 2 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 3 Data input by proposer. Identify number of hours per day each regular route employee will work each day (including breaks, pre- and post-route checks, etc., excludes casual/pool personnel).
- Line 4 Should equal Line 2 * Line 3 * 260 days
- Lines 5, 6, and 7 Data input by proposer. Information is to be reported for collection routes only and does not include any support vehicles (e.g., container delivery routes, cleanup routes, missed pickup routes etc.)
- Line 8, 9, and 10 Data input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Lines 11, 12, and 13 Data input by proposer. Identify number of hours per day each route will take to complete (including collection time and hauling time to transfer station, landfill, or processing site).
- Line 14 Should equal Line 5 * Line 11* 260 days
- Line 15 Should equal Line 6 * Line 12 * 52 weeks
- Line 16 Should equal Line 7 * Line 13 * 52 weeks
- Line 17 Should equal Line 14 + Line 15 + Line 16
- Line 18 Should equal Line 17 / 2,080 hours
- Line 19 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 20 Should equal Line 19 / Line 18
- Line 21 Should equal Line 19 * 5 days
- Line 22 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 23 Should equal Line 21 / Line 22
- Line 24 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 25 Should equal Line 24 * 52 weeks.
- Line 26 Should equal Line 25 / Line 17
- Line 27 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 28 No input needed by proposer, data linked to Form 4 Capital. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 29 Should equal Line 28 + Line 29
- Lines 30 32 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 33 Should equal Line 30 + Line 31 + Line 32
- Line 34 Data to be input by proposer. Data should reflect the assumptions used for the basis of the costs proposed in Forms 6A 6C.
- Line 35 Should equal Line 31 + Line 32 Line 34

Pulls = pull and return etc.

Summary of Proposed Costs Proposer Name: Allied Waste Systems, Inc.

Note to proposer: No data input required on this Form 5; costs are pulled automatically from Forms 6A through 6C.

RATE YEAR 1		Single-Fam	nily (Form 6A)		Com	mercial / Mult	i-Family (For	n 6R)	Dro	p Box (Form	6C)	
NATE TEAR I		Siligie-Fall	iny (Form OA)	Reuse/Clean-	Con	interciar/ wrun	i-railily (1011	повј	Dit	p box (Form	00)	
		Recyclable	Organic	Up Days SW		Recyclable	Green			Recyclable	Green	
From March 1, 2015 to February 29, 2016	Solid Waste	Materials	Materials	Pickup	Solid Waste	Materials	Materials	Food Waste	Solid Waste	Materials	Materials	TOTAL
Total Cost before Profit												
Labor-Related Route Driver Costs	\$2,586,932	\$2,534,187	\$2,386,813	\$224,459	\$1,800,345	\$503,467	\$67,876	\$76,232	\$404,966	\$16,652	\$24,978	\$10,626,907
Vehicle-Related Costs	\$366,199	\$469,252	\$361,569	\$29,311	\$153,822	\$67,882	\$10,744	\$11,094	\$46,000	\$2,218	\$3,326	\$1,521,416
Fuel Costs	\$171,405	\$181,404	\$171,384	\$38,089	\$143,979	\$38,068	\$5,217	\$6,346	\$25,858	\$1,093	\$1,640	\$784,483
Net Recycling Processing Costs (Revenue) (for Proposer	\$0	\$0	\$0	\$0	\$2,304,974	\$0	\$0	\$0	\$0	\$0	\$0	\$2,304,974
Net Organics Processing Costs (for Proposer-Provided S	\$0	\$0	\$3,353,851	\$13,800	\$0	\$0	\$116,102	\$230,925	\$0	\$0	\$107,520	\$3,822,197
Net Other Materials Processing Costs (for Proposer-Pro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$91,820	\$87,141	\$83,957	\$8,548	\$54,893	\$14,488	\$2,161	\$3,969	\$12,586	\$817	\$1,227	\$361,608
Direct Depreciation	\$989,001	\$1,032,041	\$1,010,359	\$53,560	\$547,068	\$204,149	\$31,585	\$38,903	\$96,597	\$11,146	\$16,719	\$4,031,129
Total Allocated Costs - Labor, Vehicle, Fuel, Other												
From General and Administrative (6D)	\$642,466	\$676,053	\$639,149	\$49,352	\$352,325	\$143,506	\$19,368	\$23,546	\$96,999	\$3,951	\$6,179	\$2,652,894
From Vehicle Maintenance (6D)	\$527,913	\$555,512	\$525,188	\$40,553	\$289,505	\$117,919	\$15,915	\$19,347	\$79,704	\$3,246	\$5,077	\$2,179,880
From Container Maintenance (6D)	\$156,741	\$164,935	\$155,932	\$12,040	\$85,956	\$35,011	\$4,725	\$5,744	\$23,665	\$964	\$1,508	\$647,221
Total Allocated Costs - Depreciation & Start-Up												
From General and Administrative (6D)	\$55,550	\$55,550	\$55,550	\$55,550	\$2,048	\$2,336	\$2,000	\$197	\$3,233	\$173	\$231	\$232,421
From Vehicle Maintenance (6D)	\$2,291	\$2,291	\$2,291	\$2,291	\$84	\$96	\$82	\$8	\$133	\$7	\$10	\$9,585
From Container Maintenance (6D)	\$6,080	<u>\$6,080</u>	<u>\$6,080</u>	<u>\$6,080</u>	<u>\$224</u>	<u>\$256</u>	<u>\$219</u>	<u>\$22</u>	<u>\$354</u>	<u>\$19</u>	<u>\$25</u>	<u>\$25,440</u>
Total Cost before Profit	\$5,596,399	\$5,764,448	\$8,752,124	\$533,634	\$5,735,223	\$1,127,177	\$275,995	\$416,333	\$790,096	\$40,286	\$168,440	\$29,200,155
D. C.	000 / 011	00/10=1	A4 A05 500	ATO TO 0	****	44.60.400			****	44.000		
Profit	\$836,244	\$861,354	\$1,307,789	\$79,738	\$856,987	\$168,429	\$41,241	\$62,211	\$118,060	\$6,020	\$25,169	\$4,363,242
Pass-Through Costs												
Transfer/processing/disposal costs for Facilities selecte	\$2,746,228	\$0	\$209,616	\$117,068	\$1,019,875	\$0	\$7,256	\$154,963	\$947,474	\$33,425	\$6,720	\$5,242,624
Interest Expense	\$270,318	\$284,450	\$268,923	\$20,765	\$148,241	\$60,380	\$8,149	\$9,907	\$40,813	\$1,662	\$2,600	\$1,116,208
Direct Lease Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocated Costs - Lease	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Total Pass-Through Costs	\$3,016,546	\$284,450	\$478,538	\$137,832	\$1,168,116	\$60,380	\$15,406	\$164,870	\$988,287	\$35,087	\$9,320	\$6,358,832
Total Calculated Contractor Conta*	CO 440 100	¢(010 050	¢10.500.450	ф <u>гг</u> д 005	Ф7 F40 00F	¢1.055.004	#222.644	ФС42-47-4	Ø1 006 442	001.000	¢202.020	#20 022 22C
Total Calculated Contractor Costs*	\$9,449,189	\$6,910,252	\$10,538,452	\$751,205	\$7,760,327	\$1,355,986	\$332,641	\$643,414	\$1,896,442	\$81,392	\$202,929	\$39,922,229
* Amounts to tie to Forms 6A through 6C												

Processing Cost Proposal Proposer Name: Allied Waste Systems, Inc.

Note to proposer: Input data in yellow shaded areas only.

Please provide all costs as \$/Ton effective for Rate Year One (From March 1, 2015 to February 29, 2016).

Processing Costs

	Rate Year One	(March 1, 2015 to Februa	ary 29, 2016)
	Multifamily and Commercial High Diversion	Green Materials and Home Food Scraps	Commercial Food Waste
Processing Cost (\$/ton)	\$87.91	\$59.07	\$73.75
Processing Facility Regulatory Fees & Taxes (list separately)			
1 LEA - West Contra Costa County		\$0.93	
2 LEA - Contra Costa County			\$1.25
3 LEA - Santa Clara County	\$1.31		
4 Other Santa Clara County/San Jose	\$19.28		
5			
6			
Total Regulatory Fees (\$/ton)	\$20.59	\$0.93	\$1.25
Total Processing Cost (\$/ton)	\$108.50	\$60.00	\$75.00
Revenues from the Sale of Materials (\$/ton)			
(show as a negative value)			
Net Processing Cost (\$/Ton)*	\$108.50	\$60.00	\$75.00

Add: Transportation (\$/ton)

\$20.00

\$3.75