

Sport Facilities Fund Projects Under £100,000 Small Project Strand Application Form

Applicant:

Project title:

Although we may have supplied you with an electronic PDF version of this application form, completed forms must be returned to **sport**scotland in a printed format containing all pages and sections and a signature from an authorised party. We are unable to accept and process electronic versions of this form.



Putting sport first

Sport Facilities Fund: Projects Under £100,000

Small Project Strand Application Form

Introduction

sportscotland welcomes applications for funding under its Sports Facilities Fund: Small Projects Fund. This single stage application form should only be used for projects with a value up to £100,000. Before completing this application please read the form from start to finish, paying particular attention to the advice notes provided in the margin of each page. It is essential that you also read in full the accompanying Sports Facilities Fund Guidelines document (<u>www.sportscotland.org.uk/FacilitiesGuidelines</u>).

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Completing the application form

This form has been created as an editable pdf. In order to edit it electronically you will need Adobe Reader (version 7) or newer. This file may then be edited and saved.

If you are not using Adobe Reader, either on a Mac or a PC, please do so. The latest version (currently version 9) can be downloaded from <u>http://get.adobe.com/uk/reader/.</u>

If you are using a Mac to edit the form, please ensure that you've opened the document in Adobe Reader (version 7) or newer and not the Mac default 'preview' menu.

Older versions of adobe will allow you to view and print but not edit the form. Forms may be printed and completed by hand. If you have any problems with the form request a hard copy from <u>sportscotland.enquiries@sportscotland.org.uk</u>.

Data Protection

sportscotland will use and process information provided in accordance with the requirements of the Data Protection Act 1998. The information you provide us with may be held on files, both paper and electronic. We will use this information to process applications and grants, to prepare statistics and to monitor and evaluate the effectiveness of investments. Please note that by signing the application form you are giving explicit consent for the data collected about you and/or your organisation to be recorded, processed and used for the purposes outlined above or for any other legitimate reason.

sportscotland

Doges Templeton on the Green 62 Templeton Street GLASGOW G40 1DA Tel: 0141 534 6500 Fax: 0141534 6501 www.sportscotland.org.uk

1. Advice	Notes
I. Auvice	NULES

Applicant Details 1

Please notify **sport**scotland if any of the details you provide in this section should change while the application is under assessment.

Please ensure that your organisation is eligible to	1.1 The applicant body						
apply for an award. See the Guidelines for eligibility	Name of the applicant organisation						
criteria.	How many years has your organisation been in existence?						
Please provide your normal business address.	Contact name						
If you need to provide more	Position within organisation						
information than the boxes allow for, please use the additional notes page at the end.	Address for correspondence						
	Postcode						
	Tel no (Work)						
	Tel no (Home)						
	Tel no (Mobile)						
	Fax number						
	E-mail address						
1.2 For example, trust, company, local authority,	1.2 What is the status of your organisation?						
governing body of sport, local club, etc.	Local voluntary or community sports club Trust						
We require a copy of your	National governing body of sport Company limited by guarantee						
Constitution, Articles of Association, etc	Company limited by shares Statutory body						
	Other (please specify)						
	1.3 Does your organisation have Charitable Status?						
	Yes No Applied for						
	If yes, please provide Scottish Charity Number:						
1.4 Before applying we strongly recommend that you seek the advice of	1.4 Is your organisation registered for VAT? Yes No						
Customs and Excise to determine the extent (if any) of VAT recovery.	If yes, please provide VAT registration number:						

1.5 For some activities it may be necessary to affiliate to the governing body where safety is a major consideration.

1.6 Please provide details, specifying project reference number, date application was made and the outcome.

	Membershi	
1.5	Momporchi	<u>.</u>
	INCHIDE SIT	

Are you a member of any of the following? (please indicate and name)

governing body	
affiliated association	
other	

1.6 Have you applied to sportscotland **previously for capital project funding?**

Yes	No	
Reference	When	Outcome and Amount of Award (if any)

2	Ad	vice	Not	es
<u> </u>	Au	VICC	NO	.03

2.1 Please describe the main activities of your club, Community Group or association.

(U-16)?

Clubs, Community Groups and all other Non-Public 2 **Body applicants**

Please complete this section if your organisation is a club with individual members, an association of clubs ie. community sports hub, a community group, or any other non-public body organisation. Public body applicants please proceed to section 3.

2.1 Main sports activities

2.2 Membership Numbers

	Male	Female	Total
Playing members under 16			0
Playing members over 16			0
Non playing members			0

2.3 Do you, for example, 2.3 limit the number of juniors

Are there any restrictions on the numbers of members in each category of membership?

No



If yes, please give details:

2.4 **Club Integration**

Are you engaging with the Governing Body and/or your Local Authority over the development of your club?

Ye	20	
10		

If yes, please give details. If no, please explain why not:

No

No

2.5 We need to be satisfied that equality of opportunity is observed in all respects ie access, pricing policy, voting rights etc

2.5 Does your club operate an equal opportunities policy?

Yes

If no, please give details:

3.2a To your knowledge, is the project referred to (either generally or specifically) in any strategy document published by, for example, **sport**scotland, local authority, governing body of sport or local sports council?

3.2b Please state why the facility is needed, what you hope to achieve, how you intend to do this and how you will measure progress.

3 Project Details

3.1 Project Title

3.2 Project Integration

3.2a Is the project referred to in any strategy document?

No

	Yes
--	-----

If yes, please give details:

3.2b Aims and objectives

It is important you respond to this fully but briefly:

3.2c Where will your project be located?

Address

Town/City

Postcode

Ordnance Survey grid reference:

Letters

Numbers

3.3 Project Support

Have you discussed this project with your Local Authority/National Governing Body for Sport?

Local Authority	Yes	No
Governing Body	Yes	No

If yes, please explain how your project integrates with any relevant sports development programmes, policies and initiatives. Please provide relevant letters of support with your application. If no to either, please give reasons why.

3.4 Description of all existing facilities

3.4 Please provide any photographs you have of your existing facilities if available.

3.5 Please provide a brief description of your proposed project with sketch plans as these will be helpful to the assessment process.

3.5 Description of proposed facilities

3.6 Which sport will benefit most from this project?

3.6 Please list the sports in priority order.

What other	snorts w	Il also	henefit	significantly	from the	project?
VVIIAL OLITEI		11 4130	Derient	SIGHINGALIUV		

2 5 3 6	1	4
3 6	2	5
	3	6

3.7 Planning permission

Is planning permission required?

Yes		

If yes, you must have planning permission at least in outline for your project before your application can be considered. Please provide a copy of the consent.

If no, you must provide written confirmation from the local authority that planning permission is not required.

Is your project on the site of existing playing fields?

No



No

If yes, please provide details and confirm whether your project will result in a reduction in the number of pitches on the site.

3.8 Timescales

If this application is successful, how soon after notification can the project start and how long is it likely to take to complete the project?

3.9 Security of Tenure

Project site/facilities

Current arrangement (please indicate)

Owned		
Leased	Lease Expiry date	
Hired	Hire Term	
Access Agreement	Length	Expiry date

Proposed arrangement (please indicate)

Owned		
Leased	Lease Expiry date	
Hired	Hire Term	
Access Agreement	Length	Expiry date

If you do not own the leasehold, licence or freehold for the existing/proposed facilities, who does/will and what is their connection to your organisation?

3.10 Professional and technical services

Name
Profession
Address
Service

3.11 Please provide brief details of the person responsible for managing the project, indicating whether or not he/she is independent of your organisation

3.10 Are you utilising any professional/technical services in the preparation and management of your project? For instance, the services of an architect, quantity surveyor or civil/ structural engineer. Please provide details and describe the services you are using.

3.11 Project Management

Name

Organisation

Professional qualification

3.12 What are the current and future provisions at your facility for people with disabilities and impairments?

3.12 Access for people with disabilities

What is your provision? (please indicate)

	Current Playing Non-playing		Future		
			Playing	Non-playing	
Ambulant Disabled					
Wheelchair users					
Visually impaired					
Hearing impairment					
Learning disabilities					

3.13 Disability Discrimination Act

To comply with the requirements of the Disability Discrimination Act 1995, as amended 2005, all new facilities, extensions and refurbished facilities should wherever possible meet with Best Design Practice [BS8300:2001]. There will be occasions such as existing physical features which prevent the design complying with best practice.

Does your proposed project comply fully with BS8300:2001?

Yes

No

If NO, we will require you to provide an Access Statement. This statement should clearly set out why the facility does not comply and must indicate what systems, either physical or management, will be adopted to counter the problem. Information on Access Statements can be found on our website –

http://www.sportscotland.org.uk/ChannelNavigation/Resources/TopicNavigation/ Publications/Facilities+Report+03.htm

4. Advice Notes	4 Project Costs	
4.1 Please include VAT in	4.1 Project Costs	
the estimated project cost unless you can avoid or	Estimated cost of the project £	
recover it.	Inflation/contingency allowance £	
	Estimate of fees £	
	VAT at % £	
	Total cost £	£0.00
	4.2 VAT Recovery	
	What % VAT recovery will be applicable to your project?	%
4.3 Remember to include VAT charges if you cannot recover or avoid them.	A.3 Cost breakdown Please summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise the costs below in as much detail as you constructed on the summarise	sider appropriate. Cost (£)
4.4 Please provide a copy of any quotations or estimates you have obtained for your project.	4.4 How did you arrive at the above cost? Initial estimate Detailed costing Quotation(s) Tender(s) Other (please specify)	

5.1 If the total funding applied for from
sportscotland exceeds 50% of the estimated project cost, please indicate how this higher figure is justified.

5 Funding Profile

In most cases, we will only be able to fund part of the cost of capital projects, so we need to know where the balance of funding is likely to come from and to what extent it has been secured.

5.1 How much sportscotland funding are you applying for?

In this application	£
Percentage of total estimated cost of project	%
Justification for support of more than 50% (brief deta	tails):

5.2 Your contribution

How much can the organisation contribute from its own resources?

In cash	£	
Contribution(s) in-kind (per 5.3 below)	£	
Total	£	£0.00

5.3 If you plan to contribute in-kind, for example by providing voluntary labour, please describe the type of contribution(s) to be made and you estimate of its (their) value.

5.3 Your in-kind contribution

Type of contribution in-kind	Estimated value (£)
Total	£0.00

Has the value of the work relating to any contribution(s) in-kind been included in the project costs?

No

Yes

5.4 Please enter amounts in appropriate columns and attach a letter of support, or other documentary evidence, for every confirmed source of funding.

5.4 Other sources of finance, including grants and loans

Funding sources	Grant (G) Loan (L)	Funding in place £	Promised £	Applied for £	Total £
	Select type				£0.00
	Select type				£0.00
	Select type				£0.00
	Select type				£0.00
Total	Select type	£0.00	£0.00	£0.00	£0.00

If funding is in place and/or promised please provide copy of appropriate Letters of Offer, etc.

5.5 Funding Summary

	Amount £
sport scotland	
Organisation's own resources (5.2)	
Other sources (5.4)	
Total	£0.00

5.6 If the project is to be part-funded by loans and mortgages:

Is the organisation empowered to borrow to the extent planned?

No

No

Yes		
100		

Is your property already subject to a mortgage or similar charge?

(e	S	*	

Do you intend to offer your property as security?

*If yes, please attach details

5.5 Please complete summary of funding from all sources, taking care to ensure that the total agrees with the estimated total costs show in Section 4.2 5.7 Please provide figures relating to your organisation's financial position as shown in its most recent balance sheet.

5.7 Financial position (not required from statutory authorities)

Financial Year ended			
a Fixed assets		£	
b Current assets	£		
c Current liabilities	£		
d Net current assets/(liabilities) (b - c)		£	£0.00
e Long term liabilities		£	
f Net assets (a + d - e)	Total	£	£0.00

Please provide a copy of your latest and last two years Annual Accounts and a copy of a current bank statement(s).

6. Advice Notes

6.1 Please indicate the last two years and current income and expenditure position (where appropriate) as shown in your annual accounts, and summarise your forecasts for the first three years of operation. Please include loan repayments and interest but exclude all capital costs and funding

6 Operating Income & Expenditure

6.1 Operating income & expenditure

	Income (£)	Expenditure (£)	Net (£)
2 years ago			£0.00
Last Year			£0.00
Current Position			£0.00
Year 1			£0.00
Year 2			£0.00
Year 3			£0.00

6.2 What assumptions have been made in preparing your forecast?

6.3 If you are projecting a deficit in your funding profile, please indicate how you plan to finance it.

6.3 Deficit funding

6.4 Does the estimated income arising from the project include grants or loans from any public bodies?

6.4 Support from public bodies

Grant/loan	Year 1 (£)	Year 2 (£)	Year 3 (£)
	Grant/loan	Grant/loanYear 1 (£)	Grant/loanYear 1 (£)Year 2 (£)Image: Strain Stra

6.5 Your expenditure forecasts should provide for loan repayments and interest if appropriate. What annual repayments do you plant to make?

6.5 Cost of borrowing

Year 1 (£)	
Year 2 (£)	
Year 2 (£)	

7 Facility Use

7.1 Active participants per week

How many active participants per week do/did use your facility? How many do you anticipate will use your facility in years 1, 2 and 3?

	Previous	Last year	Current	Year 1	Year 2	Year 3
Under 16 – Male						
Under 16 – Female						
Adult – Male						
Adult – Female						

How many days per week will the proposed facility be available for sports participation?

How many weeks per annum will the proposed facility be available for sports participation?

7.2 Programme

Please complete and return a copy of your proposed the programme of use for the facility. A template is attached at Appendix 1.

Number of hours	Current Weekdays	Current Weekends	Future Weekdays	Future Weekends
Club use				
Schools				
Development work/classes				
Casual use				

What is your rationale for this allocation of facility time?

If you have an agreed bookings policy setting out, for example, priorities, restrictions, etc; please provide brief details.

7.2 Please summarise the number of hours allocated to club use, school use and sports development classes and provide full details in support of your application. Please note that your programme will have to be approved by **sport**scotland.

7.3 Please summarise the	7.3 Purpose		
number of hours currently allocated each week to		Current	Future
each of the following types of use, and how will they be	Encouraging new participant	ts	
used in the future?	Match play		
	Teaching beginners – Adults		
	Team training – Club		
	Teaching beginners – Under	16	
	Team training – Representati	ive squad	
	7.5 What sports develop operate or will be se	pment programmes or initia et up?	atives currently
7.6 How many qualified	7.6 Coaching provision		
coaches do you have at present and/or expect		No. Qu	ualification/level
to have access to in the future?	2 years ago		
	Last year		

Current year

Year 1*

Year 2*

Year 3*

*After completion of project

7.7 On average, how many coaching hours per week are offered, and/or are likely to be offered to, adults (ie 16+) and also Under-16s

7.8 Please indicate the charges you make at present and/or propose to make, using your discretion where the description does not exactly match your own. (You may wish to enclose a copy of your charges schedule)

7.7 Average coaching hours per week

	Current	Future
Adults		
Under 16s		

7.8 Current and Proposed Charges

		Current		Future				
	Male adult	Female adult	Junior U16	Male adult	Female adult	Junior U16		
Entrance fee/ admission charge								
Joining fee (for membership)								
Annual subscription								
Playing charge								
Other subs/levies (specify below)								
Other subs/levies:								

7.9 Equity and Inclusion

sportscotland identifies the following target groups as part of our Single Equity Scheme. Please indicate the target groups and approximate number who will benefit from the project.

Target Group	Current U16	Current Adult	Future U16	Future Adult
Women and Girls				
Those not currently involved in physical activity				
People with a disability				
People from Black and Minority Ethnic communities				
People from areas of socio- economic disadvantage				

What actions have been/will be taken to engage with the above target groups in relation to this facility? If none please clarify.

8 Management

8.1 Management

Who manages the existing facilities?

Who will manage the proposed facilities and how will this be done

9 **Documentation**

Please confirm that you are enclosing the following documents, where relevant, in support of this application.

Enclosed	Not applicab	le
		Constitution
		Memorandum and Articles of Association
		Lease, draft lease, rental or access agreement
		Drawings
		Site plan and location plan
		Full or outline planning consent plus copy of approved drawings
		Schedule of equipment
		Outline specification of works
		Tenders/quotations for the project
		Last two years and latest annual accounts
		Income and expenditure projections for first 3 years of the completed facility
		List of names and addresses of office bearers
		Management or access agreement
		Child Protection Policy
		Disability Access Statement
		Letters of support for project
		Other (please specify below)

10. Advice Notes

10.1 Please note that we will not be liable, nor will we accept any liability, for any costs incurred by the applicant, either on the project or in making this application, irrespective of its outcome.

10 Certification

10.1 Endorsement

Your application must be endorsed and countersigned by an authorised representative of your organisation (e.g. President, Treasurer, Secretary) other than the main contact person referred to in Section 1.1, page 1, or the signatory to the applicant's statement on this page.

I endorse this application, confirm that it has been authorised by the organisation, and certify that to the best of my knowledge, the information provided is truthful and accurate.

Signature (first signatory)	
Name	
Position	Date
Home tel no	Business tel no

10.2 Applicant's statement

Read and sign this statement. This is a legally binding declaration.

I confirm and certify on behalf of this applicant that:

I am completing this application on behalf of the organisation named in question 1.1 and that is has read the Guidelines, including sportscotland's obligations under the Freedom of Information (Scotland) Act 2002 and the Environmental Information (Scotland) Regulations 2004 and formally authorised this application to **sport**scotland.

This project falls within the objects of the Organisation's constitution, or Memorandum and Articles of Association, or Trust Deed

The project which is the subject of this application has not been commenced by way of letting a contract or start on site

On completion of the project no-one will be denied the right to equal access to our facilities because of their age, race, creed, colour, gender, occupation, religion, sexual orientation, or political persuasion, and

To the best of my knowledge all information provided in this application and its supporting documentation is truthful and accurate. I understand that any misleading statements given at any time will render this application invalid. I undertake to inform **sport**scotland fully and immediately if any changes in circumstances require us to amend the application or the supporting material.

I certify that I have made full and complete disclosure of all relevant facts relating to the application, or its subject matter, whether supportive of the application or otherwise.

Signature (second signatory)					
Name					
Position	Date				
Home tel no	Business tel no				
The completed form and supporting documentation should be sent to:					

sportscotland, Doges, Templeton on the Green, 62 Templeton Street, Glasgow, G40 1DA

Additional Notes

Please use the section and question numbers for our reference.

Additional Notes

Please use this section if you could not fit all relevant information in the boxes provided.

Appendix Notes

Please complete your proposed programme of use using the template to the right. In each box, specify whether the use is either by Clubs, Schools, Development work, Casual use.

Appendix 1 – Proposed programme of use

	9-10	10-11	11-12	12-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10
Mon													
Tue													
Wed													
Thur													
Fri													
Sat													
Sun													