

Technology Fee Project Proposal Form for 2015-2016 Complete one form for each project then email it to: stf@famu.edu

INSTRUCTIONAL TEACHING RESOURCES FOR FACULTY AND STUDENTS
Project Information
1. Project Title:
Project Contact Information
Project Lead's Name:
Project Lead's Email:
Project Lead's Telephone:
Unit/Department:
Division:
Other Project Team Members
Type of Project (Check the one that most applies)
 Technological/Infrastructure (circle one) needs and services directly related to enhancing instruction and learning for students. Provide a stable technologically current network and computing environment for Students and Faculty.
Instructional Technology, Media Center or Library for program application or services
College or School (academic departments or unit), for enhancement of the education of students
Other development that enhances student instruction and learning activities or student outcomes
2. Brief Description of Project: (1-5 points)



C. . 2015 2016

HEAF MITTERS	Technology Fee Project Proposal Form for 2015-2016 Complete one form for each project then email it to: stf@famu.edu
3.	Project Goals and Objectives: (1-20 points)
4.	Demonstrated Need: (1-10 points)
5.	Impact on Students served or evidence of student seed, starting with the number or percentage of Students or course(s) served: (1-5 points)



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6.	Expected Impact on Student Learning (1-5 points)
7.	Methodology of Measuring Impact on Student Learning? (1-20 points)
8.	Describe 3 Success Indicators (1-5 points)



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9. Describe Strategic Plans to sustain the Project for the following year and beyond: (1-15 points)	ı
10. Describe how this project aligns with the University Strategic Plan and/or Work Plan: (1-10 po	oints)
11. What happens to the president in year 2 and havend? Describe any engaing costs such as softwar	***
11. What happens to the project in year 2 and beyond? Describe any ongoing costs such as softwar hardware maintenance, supplies, staffing, etc. and how these will be funded?	e or



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12. Briefly describe a	ny additional funds available for this project:
13. How will you asse	ss the project?
13. How will you asse	ss the project.
14. Attach any other s Also, please suppl	supporting information regarding this request including a detailed vendor quote. y a vendor's URL, if applicable.



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15. Detailed Budget – Include all items requested for this project and update the total cost field:

Item Category	Item Requested	Number Requested	Unit Cost	Total Cost
	Item 1 - Include Product Name & Vendor	Requesteu	Cost	
	Item 2 -			
	Item 3 -			
	Item 4 -			
	Item 5 -	<u> </u>		
	Item 4 -			
Student Assistant Salary	Item 1 - Use with justification per guidelines			
Other (Explain)	Item 2 -			
Graduate Assistant Salary & Tuition	Item 1 - Use with justification per guidelines			
Other (Explain)	Item 1 -			
Other (Explain)	Item 2 -			
TOTAL				

Add additional pages as necessary.



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Project Approval Page

Signatures must be obtained for numbers 1 & 2 before submitting to STF Committee. Signatures for 3 & 4 will be obtained after the committee makes a decision as to whether your project is funded.

Project Name:		
1: Dean/Director/Department Head		
Printed Name	Signature	Date
Title 2: Provost/Vice President		
Printed Name	Signature	Date
Title 3: Associate VP & CIO		
Printed Name	Signature	Date
Title 4: President		
Printed Name	Signature	Date
Title		
For Student Technology Fee Committee Administrative	Use Only	
Approved: Overall Rating: Reason:		
No Action: Overall Rating: Reason:		
Denied: Overall Rating: Reason:		
Γechnology Fee Committee Chair:		
Printed Name /Title	Signature/Date	