

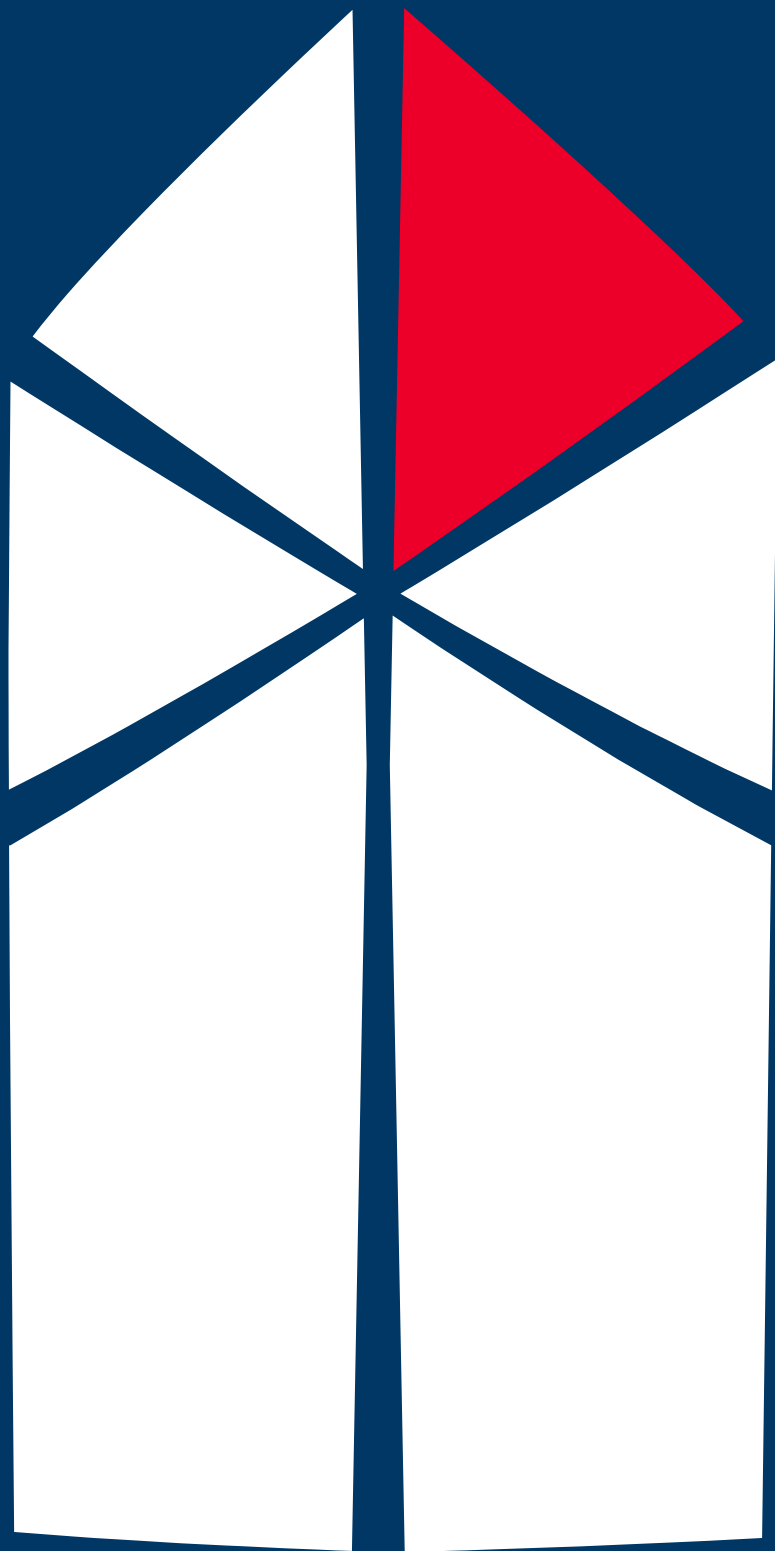
*“Step by step
You’ll lead me and
I will follow you
all of my days.”*

Year of Discipleship
2016 LEADERSHIP BOOK

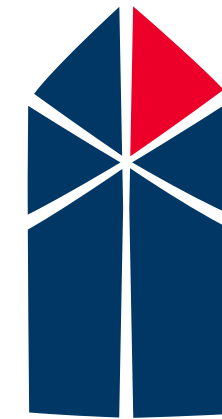


Christ Church
Sugar Land 

A UNITED METHODIST COMMUNITY



LEADERSHIP BOOK FOR 2016



**Christ Church
Sugar Land** 

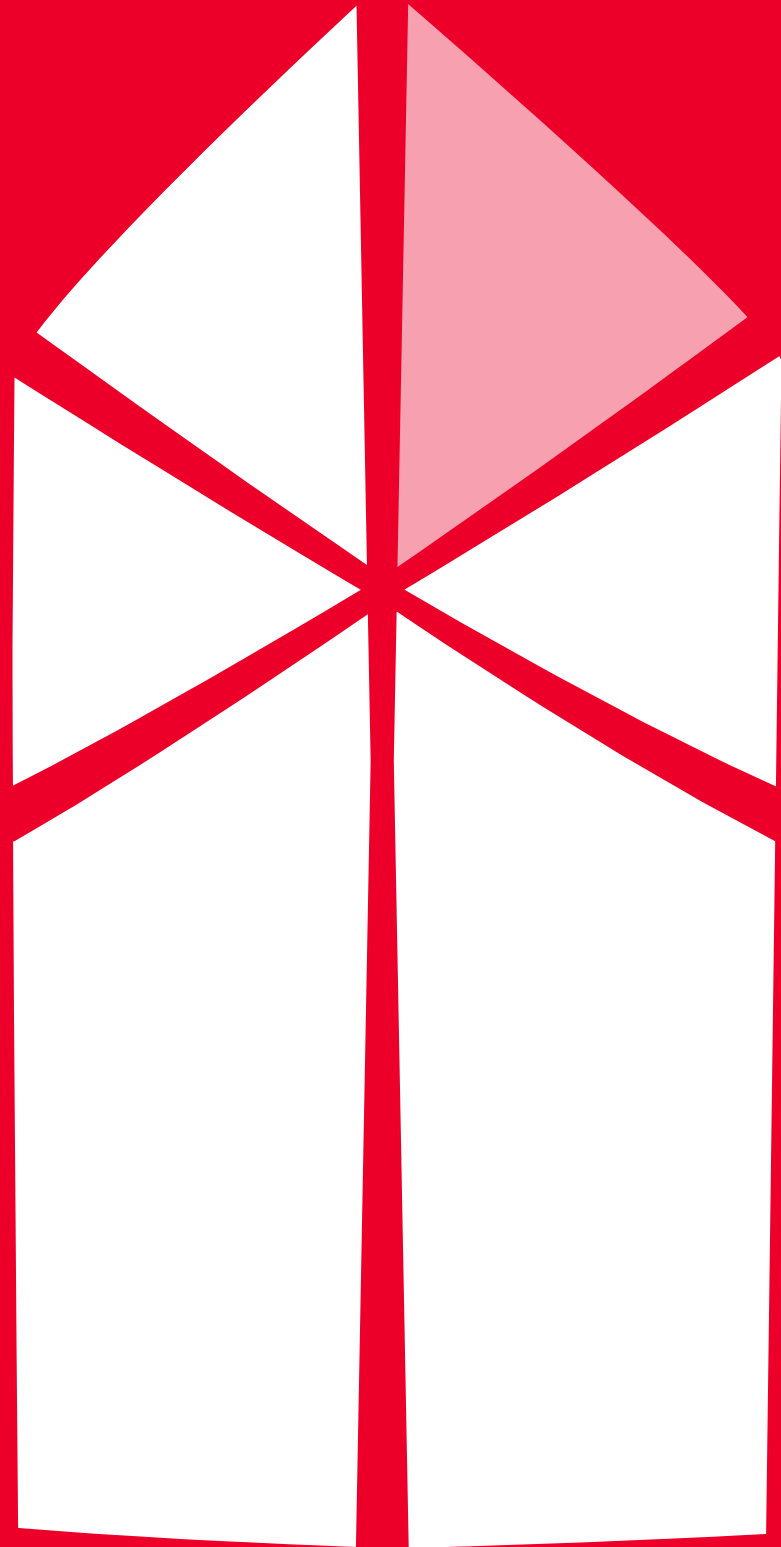
A UNITED METHODIST COMMUNITY

**Presented to the Church Conference
November 15, 2015**

*The Reverend Jay Jackson,
Superintendent, Southwest District
The Texas Annual Conference of The United Methodist Church*

*C. Chappell Temple, Dan Conway,
Michelle Hall, Mike Whang
Christ Church Pastoral Staff*

3300 AUSTIN PARKWAY • SUGAR LAND, TEXAS 77479
281.980.6888 • WWW.CHRISTCHURCHSL.ORG



2016 CALENDAR

JANUARY

Fri	January 1	New Year's Day (<i>Church Offices Closed</i>)
Sun	January 3	Epiphany Sunday (<i>morning worship</i>)
Mon	January 4	Healthy Habits Group
Tue	January 5	Missions Committee meeting Un-decorate the Church (<i>TBD</i>)
Fri	January 8	Parents Night Out, 6-10 pm
Sat	January 9	Upward Basketball games
Sun	January 10	Baptism of the Lord Sunday (<i>morning worship</i>) Created by God (5 th graders), 11-12:30 pm (<i>through February 14</i>) Staff Parish Relations Committee meeting, 6 pm
Mon	January 11	Board of Trustees (organizational), 7 pm Stephen Ministry meeting, 7:30 pm
Wed	January 13	Mentor Training for Holley Elementary (<i>offsite</i>)
Thu	January 14	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Sat	January 16	Upward Basketball Games
Sun	January 17	Women's Ministry Kick-Off
Mon	January 18	Martin Luther King Day (<i>Church Offices Closed</i>)
Tue	January 19	Finance Committee, 7 pm Ladies Bunco Party
Thu	January 21	Good LIFE Luncheon – Talent Show
Sat	January 24	Upward Basketball games
Sun	January 24	CHURCH COUNCIL, 5-7 pm (<i>Potluck dinner open to all</i>) Family Promise guests on site (<i>through January 31</i>) G.A.L.S. meeting, 6 pm (<i>offsite</i>) Stephen Ministry meeting, 7:30 pm
Mon	January 25	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Thu	January 28	Upward Basketball games
Sat	January 30	Scout Recognition Sunday (<i>morning worship</i>)
Sun	January 31	Methodist Madness Ministry Fair/Chili Cook-Off & Fair Trade Bake-Off, 3-5 pm

FEBRUARY

Mon	February 1	Healthy Habits Group
Tue	February 2	Mission Committee meeting
Thu	February 3	Mentor Training for Holley Elementary (<i>offsite</i>)
Sat	February 6	Father – Daughter Dance, 5:30-7:30 pm Ft. Bend Cares Road Trip Upward Basketball games
Sun	February 7	Restorative Justice Ministries Sunday (<i>worship & luncheon</i>) Super Bowl Sunday/Souper Bowl of Caring Youth/Adult Flag football, 3 pm
Mon	February 8	Board of Trustees meeting, 7 pm Stephen Ministry meeting, 7:30 pm
Tue	February 9	Shrove Tuesday Pancake Supper (<i>sponsored by Student Ministries</i>)
Wed	February 10	 ASH WEDNESDAY (<i>Lent Begins</i>) 7 am and 7 pm Worship Services
Thu	February 11	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Fri	February 12	Parents Night Out, 6-10 pm
Sat	February 13	Upward Basketball games

Sun	February 14	First Sunday of Lent
Mon	February 15	UMW Board Meeting Finance Committee, 7 pm
Mon	February 15-17	Elders Retreat at Lakeview (<i>appointed clergy</i>)
Tue	February 16	Ladies Bunco Party
Thu	February 18	Good LIFE Luncheon
Sat	February 20	Children's Seder Dinner in FLC Gym Upward Basketball games
Sun	February 21	Second Sunday of Lent
Tue	February 23	G.A.L.S. meeting (<i>offsite</i>)
Thu	February 25	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Fri	February 26-28	Mid-Winter Youth Camp
Sat	February 27	Upward Basketball games
Sun	February 28	Third Sunday of Lent Guest composer Mark Hayes in morning worship Choral Requiem (<i>evening</i>)
Mon	February 29	Stephen Ministry meeting, 7:30 pm

MARCH

Tue	March 1	Missions Committee Meeting
Sat	March 5	Carpenters Hands
Sun	March 6	Fourth Sunday of Lent One Great Hour of Sharing (<i>morning worship</i>)
Mon	March 7	Stephen Ministry meeting, 7:30 pm Healthy Habits
Tue	March 8	Missions Committee Meeting
Wed	March 9	Mentor Training for Holley Elementary (<i>offsite</i>)
Thu	March 10	Restorative Justice Freedom Walk
Thu-Sat	March 10-13	Kairos Weekend at Carol Vance – Hosted by Christ Church
Sun	March 13	Fifth Sunday of Lent (<i>Daylight Savings Time begins</i>)
Mon	March 14-18	FBISD and Lamar CISD Spring Break
Mon	March 14	Board of Trustees meeting, 7 pm Stephen Ministry Meeting
Thu	March 17	Good LIFE Luncheon



Holy Week

Sun	March 20	 PALM SUNDAY
Mon	March 21	Finance Committee, 7 pm UMW Board Meeting
Thu	March 24	 MAUNDY THURSDAY Worship Service, 7 pm EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>) Food Fair
Fri	March 25	 GOOD FRIDAY Worship Service, 7 pm
Sun	March 27	EASTER SUNDAY Celebrations of the Resurrection 7, 8:15, 9:30, 11:05 am <i>No Sunday School or other activities today.</i>
Mon	March 28	Stephen Ministry meeting, 7:30 pm Easter Monday (<i>Church Offices Closed</i>)

APRIL

Sat	April 2-3	Family Retreat – Stoney Creek Ranch in Columbus
Sun	April 3 and 10	EFBHNM Truck on site for the Spring Cleaning Drive
Mon	April 4	Healthy Habits Group
Tue	April 5	Missions Committee meeting
Fri	April 8	Parents Night Out, 6-10 pm
Sun	April 10	Staff-Parish Relations Committee, 6 pm
Mon	April 11	Board of Trustees Meeting, 7 pm Stephen Ministry meeting, 7:30 pm Festival Choir visits Carol Vance Unit
Wed	April 13	Cornerstone Worship Band Visits Carol Vance Unit
Thu	April 14	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>) Ft. Bend Empty Bowls Event (<i>offsite</i>)
Fri	April 15	Finance Committee Meeting, 7 pm
Mon	April 18	UMW Board Meeting Ladies Bunco Party
Tue	April 19	Good LIFE Luncheon
Thu	April 21	Change the World Missions Event
Sat	April 23	Family Promise Guests On Site
Sun-Sun	April 24-May 1	CHURCH COUNCIL, 5-7 pm (<i>potluck dinner open to all</i>)
Sun	April 24	G.A.L.S. meeting, 6 pm (<i>offsite</i>)
Tue	April 26	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Thu	April 28	

MAY

Mon	May 2	Healthy Habits
Tue	May 3	Missions Committee meeting
Sat	May 7	H.O.M.E. Project (<i>date may change</i>)
Sun	May 8	Mother's Day (<i>No Youth Sunday evening programs</i>)
Mon	May 9	Board of Trustees meeting, 7 pm Stephen Ministry meeting, 7:30 pm
Tue-Fri	May 10-20	GENERAL CONFERENCE OF UNITED METHODIST CHURCH (<i>Portland, Oregon</i>)
Thu	May 12	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Fri	May 13	Parents Night Out, 6-10 pm
Sun	May 15	CELEBRATION OF PENTECOST (<i>morning worship</i>)
Mon	May 16	Finance Committee Meeting, 7 pm Ladies Bunco UMW Board Meeting
Thu	May 19	Good LIFE Luncheon
Sun	May 22	Senior Sunday (<i>Recognition of graduating high schoolers</i>)
Sun-Wed	May 29-June 1	TEXAS ANNUAL CONFERENCE SESSIONS (<i>Hilton Americas, Downtown Houston</i>)
Mon-Thu	May 30-June 3	Seekers Sunday School Class UMCOR Sager Brown Mission
Mon	May 30	Memorial Day (<i>Church Offices Closed</i>)
Tue	May 31	G.A.L.S. meeting, 6 pm (<i>offsite</i>)



JUNE

Thu	June 2	Last Day of School (<i>FBISD, LCISD</i>)
Fri	June 3	Annual FBISD School Supply for Mexico delivery & sort in FLC Gym
Tue	June 7	Missions Committee meeting
Thu	June 9	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)

Sun-Fri	June 5-10	Choir Camp (<i>Lakeview Conference Center, Palestine</i>)
Sun-Sun	June 5-19	Summer Hunger Food Drive for EFBHNM
Mon-Fri	June 6-10	FYSH Camp (<i>Junior High Missions</i>)
Mon-Fri	June 13-17	Vacation Bible School , 9:15 am-12:15 pm
Mon	June 13	Board of Trustees meeting, 7 pm
		Stephen Ministry meeting, 7:30 pm
Sun	June 19	Father's Day
Mon	June 20	Finance Committee meeting, 7 pm
		UMW Board Meeting
Thu	June 23	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Fri-Sun	June 24	Axiom Mission to Uganda (<i>back on July 3</i>)
Sun-Fri	June 26	Youth Training for Missions (SIFAT) (<i>back on July 1</i>)
Sun-Thu	June 26	Choir Tour Trip – Spain & Portugal (<i>back on July 7</i>)
Sat	June 25	Carpenters Hands
Mon	June 27	Stephen Ministry meeting, 7:30 pm
Tue	June 28	G.A.L.S. meeting, 6 pm (<i>offsite</i>)



JULY

(No Administrative Meetings, Children's Sunday School, Children's Church or Choir in the month of July.)

Sun	July 3	Independence Sunday (<i>one morning service only at 10 am</i>)
Mon	July 4	Independence Day (<i>Church Offices Closed</i>)
Tue	July 5	Missions Committee Meeting
Mon	July 11	Stephen Ministry meeting, 7:30 pm
Wed-Sun	July 6-17	Los Manos Mission Trip (Student Ministries) (<i>Tentative dates</i>)
Thu-Sun	July 7-10	Mexico Mission VBS & School Supply delivery
Wed	July 13-16	SOUTH CENTRAL JURISDICTIONAL CONFERENCE (<i>Wichita, Kansas</i>)
Thu	July 14	Restorative Justice Freedom Walk
Sun-Sun	July 24-31	Family Promise Guests on Campus
Mon	July 18	UMW Board Meeting
Mon	July 25	Stephen Ministry meeting, 7:30 pm
Thu	July 28	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)



AUGUST

Tue	August 2	Missions Committee meeting
Wed	August 3	Festival Choir starts back
Sun	August 7	Staff-Parish Relations Committee, 6 pm
Mon	August 8	Board of Trustees meeting, 7 pm
		Stephen Ministry meeting, 7:30 pm
Thu	August 11	Restorative Justice Freedom Walk
Sun	August 14	CHURCH COUNCIL, 5-7 pm (<i>potluck dinner open to all</i>)
		Staff-Parish Relations Committee, 6 pm (<i>Tentative</i>)
Mon	August 15	UMW Board Meeting
		Finance Committee Meeting, 7 pm
Sun	August 21	Promotion Sunday
Mon	August 22	Stephen Ministry meeting, 7:30 pm
Thu	August 25	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Mon	August 29	Start date Ft. Bend and Lamar Consolidated ISD's
		Christ Church Pre-School starts
Tue	August 30	G.A.L.S. meeting, 6 pm (<i>offsite</i>)
Wed-Sun	August 31-Sept 4	WORLD METHODIST CONFERENCE (<i>Hilton Americas, Downtown Houston</i>)



SEPTEMBER

Sun	September 4	"Soles for Souls" New shoe drive kicks off (<i>through Sept. 25</i>)
Tue	September 6	Missions Committee meeting
Mon	September 7	Labor Day (<i>Church Offices Closed</i>)
Wed	September 7	Youth Kick off for new school year
Thu	September 8	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Sun	September 11	Haiti Mission Fundraiser Emphasis (<i>through Sept. 25</i>)
		Presentation of Third Grade Bibles (<i>TBD</i>)
Mon	September 13	Board of Trustees meeting, 7 pm
		Stephen Ministry meeting, 7:30 pm
Thu	September 15	Good LIFE Luncheon
Sat	September 17	Fellowship Fall Festival/Adult Choral Workshop, 9 am-3:30 pm
Mon	September 19	Finance Committee meeting, 7 pm
		UMW Board Meeting
Thu	September 22	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)
Mon	September 26	Stephen Ministry meeting, 7 pm
Tue	September 27	G.A.L.S. meeting, 6 pm (<i>offsite</i>)

OCTOBER

Sun	October 2	World Communion Sunday (<i>morning worship</i>)
		Blessing of the Animals, (<i>time TBD</i>)
		Committee on Lay Leadership/Nominations, 6 pm (<i>pending</i>)
Tue	October 4	Mission Committee meeting
Fri-Sun	October	Kairos Weekend at Carol Vance Unit (<i>TBD</i>)
Sun	October 9	Staff Parish Relations Committee meeting, 6 pm
Mon	October 10	Board of Trustees meeting, 7 pm
		Stephen Ministry meeting, 7:30 pm
Thu	October 13	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Fri	October 14	Christ Church School Fall Festival
Sat	October 15	Budget Workshop for 2017, 9:30 am-12:30 pm
Sun	October 16	Christ Church Anniversary Sunday (<i>Happy 33rd</i>)
		Family Promise Guests On Site (<i>through Oct 23</i>)
Mon	October 17	UMW Board Meeting
Sun	October 23	CHURCH COUNCIL, 5-7 pm (<i>Potluck dinner open to all</i>)
Mon	October 24	Stephen Ministry meeting, 7:30 pm
Tue	October 25	G.A.L.S. meeting, 6 pm (<i>offsite</i>)
Thu	October 27	EFBHNM Food Fair, 9:30 am-12:30 pm (<i>offsite</i>)

NOVEMBER

Tue	November 1	Missions Committee meeting
Sun	November 6	All Saints Day (<i>morning worship services</i>)
		Daylight Savings Time Ends
		Memorial Pavers Dedication, 12:15 pm
		Angel Tree Kick off
		Mexico Candy Collection (<i>until Nov. 13</i>)
		Mexico Gift Collection (<i>until Nov. 27</i>)
		Operation Christmas Child (exact dates TBD)
Sun	November 7	Stephen Ministry meeting, 7:30 pm
		EFBHNM Thanksgiving Food Basket Registration, 9:30 am
Thu	November 10	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)

Sun	November 13	Day of Prayer for the Persecuted Church Mexico Candy Bagging Event Tentative date for YEARLY CHURCH CONFERENCE
Mon	November 14	Finance & Trustees Committee combined meeting, 7 pm Executive Committee meeting (TBD)
Wed	November 16	Crazy for Christmas, 6 pm
Thu	November 17	Good LIFE Luncheon
Fri	November 18	Angel Tree Set-up
Mon	November 21	Holiday Grief Gathering (TBD)
Sun	November 20	Decorate Church for Christmas
Mon	November 21	EFBHNM Holiday Food Basket distribution Stephen Ministry meeting, 7:30 pm UMW Board Meeting Operation Christmas Child to Collect Boxes Back (TBD)
Thu	November 24	Thanksgiving Day (<i>Church Offices Closed</i>)
Fri	November 25	<i>Church Offices Closed</i>
Sun	November 27	First Sunday of Advent (<i>morning worship</i>) Advent Kick-off Worship Mexico Gift Wrapping Extravaganza

DECEMBER

Thu	December 1-4	Mexico Christmas Mission
Sat	December 3	Angel Tree Party at Carol Vance
Sun	December 4	Second Sunday of Advent (<i>morning worship</i>) Choir Christmas Concert, 6 pm GIFT Kicks Off (Give in Faith Today)
Mon	December 5	HOPE luncheon (TBD) EFBHNM Christmas Food Basket Registration, 9:30 am
Thu	December 8	Carol Vance Freedom Walk, 2 pm or 7 pm (<i>offsite</i>)
Sun	December 11	Third Sunday of Advent (<i>morning worship</i>) Angel Tree Sorting and Delivery
Mon	December 12	Board of Trustees meeting, 7 pm Stephen Ministry Christmas Program, 6:30-9 pm
Wed	December 14	Angel Tree Gifts Delivery to Nursing Home
Thu	December 15	Good LIFE Luncheon
Sun	December 18	Fourth Sunday of Advent (<i>morning worship</i>)
Tue	December 19	Finance Committee meeting, 7 pm EFBHNM Holiday Food Basket Distribution UMW Board Meeting
Fri	December 23	<i>Church Offices Closed</i>
Saturday	December 24	 CHRISTMAS EVE Candlelight Services 4 (Family), 6, 8, 10 pm
Sun	December 25	Christmas Day (<i>one service only at 10:30 am</i>)
Mon	December 26	<i>Church Offices Closed</i>
Friday	December 31	New Year's Eve (<i>Office close at noon</i>)

FINANCIAL REPORTS



“Now he who supplies seed to the sower and bread for food will also supply and increase your store of seed and will enlarge the harvest of your righteousness. You will be made rich in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God.”

2 Corinthians 9:10-11

CURRENT FINANCIAL STATEMENT

As of September 2015

ASSETS

Cash and Equivalents		
Wells Fargo Checking	\$94,196.60	
Prosperity Bank Checking	234,475.89	
Chase Checking	50,960.00	
Chase Savings	211,164.97	
Subtotal Cash And Equivalents	590,797.46	
Short Term Investments		
HeartSpring Fund	50,000.00	
Long Term Investments		
TMF Investments	268,796.05	
Endowment Fund	91,942.70	
Subtotal Long Term Investments	360,738.75	
Subtotal Current Assets		1,001,536.21
FIXED ASSETS		
Phase I: Sanctuary	824,630.00	
Furniture & Equipment	85,167.60	
Property - 5 Acre Tract	325,907.00	
Property - 6.2 Acre Tract	384,853.00	
Phase 3: Family Life Ctr.	1,791,129.00	
Stained Glass Windows	491,980.00	
Schantz Pipe Organ	174,250.00	
Phase 2: Ed. Building	540,920.00	
Phase 4: Sanc. Renovation	3,927,325.00	
Church Sign	5,750.00	
Subtotal Fixed Assets		8,551,911.60
TOTAL ASSETS		9,553,447.81
LIABILITIES AND RESTRICTED FUNDS		
CURRENT LIABILITIES		
ESCROW ACCOUNTS	- 1,073.87	
Gifts Unto Others	299.03	
Subtotal Current Liabilities	- 774.84	
Designated Funds	692,270.99	
Total Liabilities		691,496.15
Total Fund Balance		8,861,951.66
TOTAL LIABILITIES AND FUND BALANCE		9,553,447.81

2015 REVENUES AND EXPENSES SUMMARY

Through the end of September 2015

Accounts	Year to Date	Year to Date Budget	Annual Budget	% of annual Budget used
TOTAL INCOME	1,967,128.53	2,098,045.08	3,010,000.00	65%
EXPENSES				
Program Cost				
Adult Discipleship	\$12,679.29	\$10,842.87	\$14,507.00	87%
Caring Ministry Team	2,317.34	4,800.03	8,000.00	29%
Children's Ministries	14,174.08	16,699.97	19,150.00	74%
Communications	25,884.31	73,087.44	96,450.00	27%
Missions	18,950.11	33,608.94	43,000.00	44%
Music Ministries	28,148.70	35,280.00	46,650.00	60%
Adult LIFE Ministries	1,282.67	600.03	800.00	
Outreach	26,208.27	35,933.56	46,578.00	56%
Student Ministries	23,931.76	34,975.06	39,800.00	60%
Worship Life	12,674.47	30,711.59	45,132.00	28%
Church Council	0.00	3,107.25	4,143.00	0%
Subtotal Program Cost	166,251.00	279,646.74	364,210.00	46%
Operating Costs				
Church Facility	386,896.64	375,225.22	500,732.00	77%
Office Administration	60,180.80	98,204.06	124,272.00	48%
Subtotal Operating Costs	447,077.44	473,429.28	625,004.00	72%
Personnel Costs				
Pastoral Staff	336,361.41	351,883.53	469,178.00	72%
Administration	234,138.10	216,150.03	288,200.00	81%
Program Staff	258,813.53	312,542.56	409,790.00	63%
Music Staff	185,698.29	197,490.06	263,320.00	71%
Benefits and Employer Costs	212,789.76	217,495.03	288,660.00	74%
Subtotal Personnel Costs	1,227,801.09	1,295,561.21	1,719,148.00	71%
Connectional Commitments				
Conference Apportionments	207,343.47	209,229.31	277,639.00	75%
District Apportionments	17,514.00	17,514.00	23,352.00	75%
Total Connectional	224,857.47	226,390.31	301,638.00	75%
TOTAL EXPENSES	2,065,987.00	2,275,027.54	3,010,000.00	69%
NET TOTALS	-\$98,858.47	-\$176,982.46		

DESIGNATED FUNDS/BALANCES

Administration			
Beneficial Apport. Exc	8,758.21		
Salary Advance	-900.00		
Staff Appreciation	4,411.97		
Vision & Planning Gift	4,924.72		
Weddings and Funerals	1,486.23		
Adult Education			
Divorce Care1	176.43		
Singles Fund	317.91		
Marriage Ministry	850.21		
Alpha Fund	8,480.26		
Adult LIFE Ministry/OAM	12,778.24		
Be Fit for LIFE	330.00		
Disciple Bible Study Scholarship	40.00		
Women's Ministry Events	387.85		
Women's Bible Study	587.72		
Family Ministries	-1,665.00		
Women's Retreat	2,376.00		
Adult Sunday School			
Adventurer's	1,989.69		
Crusaders	638.00		
Seekers	1,098.25		
Jubilee	827.22		
Weavers	2,561.97		
Grace Notes	435.79		
Axiom Sunday School	463.48		
HOPE 247	569.14		
The Women's Class	615.89		
Couples for Christ	801.88		
Celebrate Singles	936.78		
Grace Abounds	412.98		
Barnabas Class	1,266.89		
Agape	666.00		
Children's Funds			
Children's Projects	6,132.13		
Summer Camp	2,352.09		
Children's Missions	1,501.91		
Vacation Bible School	3,000.00		
Facilities			
Trustees Capital Fund	122,081.07		
Utilities	1,900.00		
Audio-Visual Fund	75.00		
Insurance Ded. Acct	231,463.19		
Facilities Restoration			
Claim 1 Restoration	18,584.75		
Claim 1 F&E	9,156.73		
Claim 1 In House L&M	-473.80		
Claim 2 Restoration	19,545.68		
Claim 2 F&E	6,023.98		
Memorials and Spl Gifts			
Paver Fund	1,811.00		
Memorials	7,717.61		
Grace In Grief Ministries	8,058.70		
Special Gift	20.00		
Missions			
Missions		2,774.75	
Mission Dollar		543.27	
Missions Receivables		4,188.68	
Costa Rica Mission		1,862.79	
Mexico Vet. Mission		351.58	
Reynosa Mission Projects		1,734.06	
Mexico Medical Mission		3,204.39	
Haiti Mission		12,685.88	
Music Ministries			
Children's Choir		1,148.15	
Music General Funds		567.77	
Concert Fund		33,875.87	
Choir Tours		5,594.08	
Handbell Fund		100.00	
Choir Fund General		12,865.92	
Organ Fund		12,852.55	
New Piano Purchase Fund		2,066.08	
Neighbor Ministries			
Habitat for Humanity		10,031.80	
Ft Bend Family Promise		1,879.27	
Manna Bags		251.68	
Angel Tree Min		7,527.41	
Restorative Justice Min		5,863.19	
Soles for Souls		1,415.92	
Outreach Apartment Min		895.00	
Supply Our Students		6,955.00	
Boot Camp		80.00	
Organizations			
Emmaus Community		47.68	
Piecemakers Quilt Guild		358.80	
MOPS Int.		13,978.43	
MOPS Outreach Fun		1,434.87	
EFBHM		4,499.81	
Upward Sports		4,505.41	
Pastoral Care			
Member Care Meals Don		1,585.00	
Resurrection Fund		1,913.66	
Stephen Ministry		1,200.00	
Colors of Cancer		951.96	
Student Ministries			
General Youth Fund		2,850.00	
Missions		6,614.67	
Scholarships		4,120.59	
FYSH Camp		11,821.73	
Snack Supper Club		-2,076.98	
Confirmation		6,006.88	
UM ARMY Fund		838.00	
Fundraising Acct		6,622.20	
Los Manos		-4,744.76	
Worship Life			
Altar Flowers		-329.45	
the hub		-854.44	
Stained Glass Fd		3,388.09	
Contemporary Worship		649.00	
Total Designated Funds		692,270.99	

CHRIST CHURCH 2016 MINISTRY BUDGET

REVENUES	
Projected Contributions	
Anticipated Pledge Income	1,999,400
Loose Plate Offerings	35,000
Non-Pledged Income	1,073,100
Total Contributions	3,107,500
Other Projected Income	
Christ Church School (\$2500 x 9 months)	22,500
Building Usage Donations	10,000
Total Other Income	32,500
TOTAL REVENUES	3,140,000
PROGRAM COSTS	
Adult Discipleship	
Resource Materials	3,162
AXIOM (Young Adults) Ministry	4,000
Men's Ministries	1,500
Women's Ministry Events	4,500
Women's Retreat	3,000
Women's Bible Studies	250
Emmaus Community	395
Family Ministries	1,500
Family Retreat	2,000
Singles Ministry	850
Bible Conference (speaker/material fees)	3,000
Total Adult Discipleship	24,157
Caring Ministries Team	
Stephen Ministries	2,500
CanCare/Cancer Support	800
Care Team Supplies	400
Grace in Grief	250
Altar Prayer Ministries	300
Samaritan Counseling Center	1,500
General Resources	1,150
Total Caring Ministries Team	6,900
Children's Ministries	
Curriculum Costs	2,000
Crafts and Office Supplies	4,000
Teacher Training and Appreciation	1,000
Fourth and Fifth Grade Experience	1,500
Vacation Bible School	8,000
Special Events	2,500
Total Children's Ministries	19,000
Communications	
Paper and Supplies	6,000
License and Image Fees	3,000
Software	3,500
Miscellaneous Printing	4,000
Worship Service Streaming Contract	12,000
Videography (backup and hardware)	3,000
Digital Signage	5,000
Miscellaneous Items (Promotional Items)	5,000
Advertising	22,000
Website	2,000
Total Communications	65,500

Missions	
Restorative Justice Ministries	4,600
Family Promise (transitional living)	2,500
International Missions	3,550
Reynosa VBS	3,200
Mexico Food Mission	4,000
Haiti Mission	2,500
East Ft Bend Human Needs Min.(EFBHM)	6,100
H.O.M.E. (Methodist home repairs)	750
Support for Mission Trips (Scholarships) (20 scholarships of \$500 each)	10,000
Maua Methodist Hospital Kenya	2,400
Life Center for the Homeless	2,500
Mission Support allocated by committee	900
Manna bag supplies	2,000
Change the World Day expenses	3,000
Missionary support Kenya (Kathie Mann)	2,000
Seminary support Mexico (Lorena Olivares)	3,000
Haiti Mission	1,500
Habitat Home	10,000
Casa Mami Teacheres/Counselors	3,600
Supply Our Students (SOS)	5,000
Uganda Counseling/Support Serv. (UCSS)	2,000
Family Promise Day Center Support	2,400
Round up International Missions	450
House of Peace Pakistan	1,200
Piecemakers Quilt Guild	500
Administrative (banners, ink, card stock)	300
Total Missions	79,950
Music Ministries	
Choral Ministries (Traditional Worship)	
Choral Music for all groups	15,000
Office supplies and consumables	1,000
Fellowship Events	3,150
Musician Expenses	
Easter/Christmas Musicians	7,000
Other Guest Musicians for Worship	8,000
Concert with Composer Mark Hays	1,650
Choral Retreats	4,150
Workshops and Training	2,500
Equipment/Maintenance (handbells, etc)	4,424
Subtotal Choral Ministries	46,874
Organist/Pianist Expenses	
Music	1,045
Supplies	245
Guest Musicians	2,700
Organ Tuning	3,000
Piano Tuning (sanctuary)	660
Subtotal Organist/Pianist	7,650
Contemporary Music Ministries	
Praise Band	
Music and CDs	600
Supplies	578
Instrumentalists	809
Equipment	3,795
Subtotal Contemporary Music	5,782
Total Music Ministries	60,306

CHRIST CHURCH 2016 MINISTRY BUDGET

Adult LIFE Ministries	250
Homebound Ministries	250
Book Group	500
Total Older Adults	
Outreach Ministries	500
New Member Class	15,500
Hospitality Expense (morning worship)	3,000
Miscellaneous Expense	1,500
Greeters/Parking Lot ministry (new vests)	800
WCT/Muggers	1,000
Training and Appreciation	
Community Outreach	20,000
Skeeters Faith/Family (contract, billboard, & promo)	10,000
Other Quarterly Events	7,500
Monthly New Resident Outreach	1,250
Wear it Share It campaign	1,000
Church Receptions	62,050
Total Outreach	
Student Ministries	1,500
Wednesday/Monday Programs	500
Office Supplies	1,000
Electronics	500
Youth Praise Band Expenses	10,000
Big Events	4,000
Spring and Fall Retreats	500
Youth Interns Expenses	1,000
Senior Recognition	2,000
Confirmation Costs	5,000
Las Manos	500
Hospitality	1,500
Sunday School Program	6,000
UM ARMY (Sr. High Missions)	2,500
Great Escape	2,500
FYSH Camp (Jr. High Missions)	500
Compassion Kids	500
Training	40,000
Total Student Ministries	
Worship	2,500
Advent and Christmas supplies	3,000
Lent and Easter supplies	2,400
Communion Supplies	2,000
Sanctuary Supplies	3,500
Special Occasion Services	150
Baptismal Certificates	750
Acolyte Supplies	400
Worship Team Planning Mtg.	1,000
Paraments and Banners	750
Upper Room Books	
CCLI (licenses) and Misc.	250
Healing Prayer Services	16,700
Total Worship	
TOTAL PROGRAM COSTS	375,063

OPERATING COSTS	
Church Facility (Building Operations)	
Utilities	101,494
Facility Maintenance	55,000
Carpenter's Hands	6,000
Custodial Contract Service	62,400
Lawn Service	25,200
Telephone	12,000
Insurance	98,091
Kitchen Equipment	2,000
Capital Improvement Expense	120,000
Computer Equipment Purchase	20,000
Audio-Visual Equipment	15,000
Furnishings and Equipment	3,000
Sunday Security	18,000
HVAC Repairs and Maintenance	32,000
Custodial Supplies	9,000
Playground Maintenance	3,100
Total Church Facility	582,285
Church Office/Administration	
Postage	9,000
Office Supplies	6,000
Equipment Maintenance and Repair	1,000
Copier & Printing Press Lease/Rental	42,000
Bank and Check Expense	1,500
Software Lease (Fellowship One)	11,000
Electronic Giving Fees	18,000
Other General Administration Costs	11,000
Total Office Administration	99,500
TOTAL OPERATING COSTS	681,785

PERSONNEL COSTS	
PASTORAL STAFF	
Lead Pastor	
Salary	125,184
FICA Allowance	10,370
Professional Expenses (ARP)	12,000
Health Insurance Premium	15,846
Total Lead Pastor	163,400
Pastor of Discipleship	
Salary	52,784
FICA Allowance	4,373
Professional Expenses (ARP)	12,000
Health Insurance Premium	5,843
Total Pastor of Discipleship	75,000
Pastor of Caring Ministries	
Salary	58,577
FICA Allowance	4,852
Professional Expenses (ARP)	6,000
Health Insurance Premium	7,821
Total Caring Min.Pastor	77,250
Pastor of Witness and Young Adults	
Salary	33,433
FICA Allowance	2,769
Professional Expenses (ARP)	4,000
Health Insurance Premium	5,118
Total Pastor Witness	45,320

CHRIST CHURCH 2016 MINISTRY BUDGET

Clergy Housing Allowances	
Lead Pastor	57,500
Pastor of Discipleship	20,000
Pastor Caring	32,000
Pastor Witness/Young Adults	24,000
Total Housing Allowances	133,500
Total Pastoral Staff	494,470
PROGRAM STAFF	
MUSIC MINISTRIES	
Director of Choral Ministries--Salary	83,000
Professional & Education Expenses	2,000
Organist/Accompanist	64,260
Adminis. Assistant for Music	39,200
Assistant Accompanist	10,250
Children's Choirs Directors	8,000
Handbells/Harp/Women's Director	6,300
Singing Churchmen Director	1,800
Total Music Ministries	214,810
CONTEMPORARY WORSHIP SERVICE	
Director of Contemporary Worship	56,375
First Light Service Musicians	5,000
Total Cont Worship Services	61,375
STUDENT MINISTRIES	
Director of Student Ministries-- Salary	61,500
Professional and Educ. Exp.	2,000
Asst. Director of Student Ministries -Salary	42,000
Professional and Educ. Exp.	1,500
Youth Interns (2 full-time summer)	6,000
Total Student Ministries Staff	113,000
CHILDREN'S MINISTRIES	
Director of Children's/Family Ministries	
Salary	47,500
Professional and Educ. Exp.	2,000
Seminary Assistance	1,000
Nursery Director/Asst. Children's Director	40,300
Children's Summer Intern	3,000
Nursery Staff	28,000
Total Children's Ministries	121,800
PROGRAM DIRECTORS	
Director of Adult LIFE Ministries	38,800
Director of Missions	42,000
Professional Expenses	1,000
Total Program Directors	81,800
COMMUNICATIONS/AUDIO VISUAL	
Communications Director	44,500
Project Manager (part-time)	2,400
Web and Media Specialist	42,025
Audio Visual Specialist	41,000
Sound Tech Assistants	3,000
Total Communications	132,925
Total Program Staff	725,710
MINISTRY SUPPORT STAFF	
Executive Director of Church Operations	65,625
Payroll/Benefits Administrator (20 hours)	18,980
Financial Administrator (20 hours)	18,720
Membership Care Administrator (30 hours)	27,600
Church Office Coordinator	39,000
Custodial and Maintenance	
Head Custodian	37,300
Assistant Custodian	25,000
Facilities Maintenance	25,900
Add'l Maintenance/Custodial	12,500
Total Ministry Support Staff	270,625

BENEFITS/OTHER EMPLOYER COSTS	
FICA/Medicare on non-pastoral staff	75,337
Health Insurance (non pastoral)	105,027
Conference Health Plan (Appointed Clergy)	38,659
UMC Pension Program (appointed clergy)	61,189
Non-pastoral staff pensions	17,853
Other Educational/Training Costs	5,000
Payroll and Personnel Software Costs	10,000
Prior Vacation Monetizations	2,000
SPRC Discretionary	15,000
Total Benefits & Other Cost	330,065
TOTAL PERSONNEL COSTS	1,820,870

CONNECTIONAL COMMITMENTS	
Conference Apportionments	
World Service Fund	38,183
Ministerial Edu. Fund	13,109
Black College Fund	5,229
Africa University	1,171
Interdenomin. Cooperation	1,026
General Administration Fund	4,610
Jurisdictional Apportionment	2,612
Center for Congregational Excellence	11,728
New Church/Transformation Fund	34,504
Center for Clergy Excellence	7,872
Center for Missional Excellence	18,056
Center for Connectional Resources	40,346
Conf Claimants Pensions	5,565
District Superintendent Fund	19,868
Episcopal(Bishops) Fund	12,309
Equitable Compensation	2,338
Medical Benefits Program	28,583
Total Conference Apportionments	247,109
District Askings	
District Operating	12,094
District Missions	0
Total District Askings	12,094
Fair Share Goals/Special Gifts	
Oklahoma Indian Mission	134
Conference Advance Special-Zoe Ministries	445
Lay Delegate to General/Jurisdiction Conf.	1,000
World Methodist Conference	1,500
Total Fair Share Goals	3,079
TOTAL CONNECTIONAL	262,282

TOTAL EXPENSES 3,140,000

The 2016 Ministry Budget represents an overall four percent increase over that of 2015. Reflecting our desire to do more for others, the budget includes an increase of some 85% in our missions items, including new support for the Habitat project, and a 33% increase in the outreach program. The Capital Improvements line item has similarly seen a dramatic increase, going from 70,000 to 125,000 or 72%. Salaries for staff show an average raise of three percent, and a matching program for non-clergy staff pensions has now been created for our lay employees. Several areas of the church's life--including older adult (LIFE) programs, some of our missional activities, and the operation of the Christ Church Day School--remain largely self-funded, or supported through other off-budget efforts, and as such are not reflected in this budget. The continued support of the congregation is deeply appreciated as we together serve Christ in both our own community and quite literally around the world.

MINISTRY AND PROGRAM REPORTS FROM 2015



“As he walked by the Sea of Galilee, he saw two brothers, Simon, who is called Peter, and Andrew, his brother, casting a net into the sea—for they were fishermen. And he said to them, ‘Follow me, and I will make you fish for people.’ Immediately they left their nets and followed Him.”

Matthew 4:18-20

MINISTRY & PROGRAM REPORTS FROM 2015

CHILDREN'S MINISTRY (18 MOS -5TH GRADE)

In 2015, our kids learned solid biblical truths through engaging stories, Bible studies, and hands-on mission projects. This summer, elementary kids learned about the redeeming power of Christ in *Undefeated Sports Camp*, our preschoolers explored their world in Dr. Seuss, Science, and Bugs Camps, and over 330 kids learned how we can be like Jesus at *Hometown Nazareth VBS*. This fall we added a Children's Church program and we made a special place for children in our worship services. We're always evaluating our programs and events to best suit our kids, and we look forward to bringing more ways to grow as Disciples of Christ in 2016!

STUDENT MINISTRY (6TH-12TH GRADE)

2015 for the Student Ministries of Christ Church served those in need internationally in Belize through Las Manos, as well as locally through UM ARMY, VBS, and FYSH CAMP! Students were encouraged to grow in their faith with worship Sunday Morning, Sunday Night, and Wednesday Bible Studies. Under the direction of Allison, our new Assistant Director of Student Ministries hired June 2015, and Todd, our Director of Student Ministries, we can't wait to see what God has in store for us in 2016. Our prayer is that we can keep encouraging the Students of Christ Church to continue to set the example in their Speech, Life, Love, Faith, & Purity to all whom they come in contact with. Stay connected to the latest by visiting www.christchurchsl.org/students.

AXIOM MINISTRY (COLLEGE & YOUNG ADULT)

In 2015, Axiom Young Adult Ministry continued to grow in discipleship through Sunday School, women's and men's small groups, prayer meetings, and fellowship gatherings. In addition, we helped send one of our own as a missionary overseas, partnered with the Youth on UM ARMY trips, and continued to establish strong relationships with missional organizations in Uganda.

FAMILY MINISTRY

The Family Retreat at Stoney Creek Ranch was great fun, so we're doing it again in April 2016. We're connecting new and expectant parents with "veteran" parents to build relationships between generations. Our newest big adventure is Upward Basketball—a fun and active way to bring local families into our church. In 2016, our goal is connect every part of our church family through opportunities to learn together, support one another, and enjoy lots and lots of fellowship!



ADULT DISCIPLESHIP

Some of the spiritual growth opportunities for adults in 2015 included 14 Sunday school classes, 12 home groups, various short-term Bible studies at church and many women's Bible studies as well (see Women's Ministry section). Some of the Bible studies included *Enough*, *Under Wraps*, *Surprised by Hope* and *Epic of Eden*. Pastor Temple's Sunday night studies continued to lead many into deeper understandings of the Bible and the church. Topics included *The Geography of the Christmas Story*, *A Methodist View of Islam* and *Hinge Points of History (of the Christian Church)*. As the worship service times and styles changed on August 16, some of the Sunday school classes adjusted their meeting times as well. The layout change of the bottom floor of the Sanctuary, also provided the opportunity to move the "resource library" for our Sunday School class and small group leaders, up to the 2nd floor library. All are welcome to come and peruse materials for your next study. A new tradition of a fall "Bible Conference" began in September with our first visiting scholar, Dr. Jack Beck. Assessment and planning for adult discipleship in 2016 at Christ Church is currently under development. Be prepared to get involved in some new opportunities to grow as disciples of Jesus Christ in 2016!

OUTREACH & WELCOMING MINISTRY

Our outreach, hospitality and visitor response teams of Christ Church continued to welcome our regular attenders and guests and reached out to the community in various ways in 2015. All were welcomed each Sunday morning through the hospitality of coffee and snacks as well as by our friendly greeters at the door. The greeter ministry this year added 28 new members to the team of 29 people to help welcome guests and returning attenders on "Reboot Sunday" (September 13) and in the following Sundays. New greeter lanyards, "welcome" tags, and member name tags have helped to make connections with new people at church much easier to make this fall. Our welcome center team is now offering gifts to first time guests at our "I'm New Here" table in the Gathering Hall. As visitors' contact information of phone number, and home addresses are received, our visitor response teams continue to offer phone calls, written cards, and church mugs delivered to their homes. Quarterly community outreach events such as the Easter Egg Hunt, the July 4 event at Constellation Field, Skeeter's Faith and Family Night, and the Sugar Land Christmas event in Town Center were and are opportunities in 2015 to show the people in our neighborhoods that Christ Church has a place for them. A new Christ Church outfield sign is planned for the Skeeter's Constellation field next season. While Upward Basketball falls under the Family Ministry category, it also holds tremendous outreach potential toward the unchurched in our community for 2016. Also, our hospitality area is planning for a conversion to fair trade coffee on Sunday mornings, and the addition of a high quality coffee bar in the Gathering Area. Stay tuned for more about outreach through coffee ministry in 2016!

ADULT L.I.F.E. MINISTRY

As part of Christ Church Reboot, Older Adult Ministries experienced some refreshing changes. The ministry is now designated as Adult LIFE (Living In Faith Everyday) Ministries, and while programs and activities are designed to be accessible to those in the 55+ age range, all ages are invited to attend. One of the more elaborate events is The Good LIFE Luncheon. This event is more than a meal. It is a monthly, mid-day time set aside for Christ Church members and the community that includes a devotional, an entertaining/informational program, delightful table fellowship, and door prizes. We are also looking forward to quarterly day trips to places of interest in surrounding areas. Watch for opportunities to join these LIFE Journeys. Most importantly LIFE Lines is a renewed ministry for those unwillingly absent from gatherings of our faith community. We extend communion monthly, and community regularly through calls, visits, notes, cards, and worship bulletins for homebound members.

WOMEN'S MINISTRY

In 2015, Women's Ministry continued to grow, causing a need for us to begin planning for more Bible Study classes and events for 2016 and we look forward to expanding classes and resources to nurture the women of the church and prepare them for discipleship in the greater community. United Methodist Women continue to take up and support important mission causes both inside and outside the church, locally and globally in such ways as: over a \$7,000 in monetary donation to missions including UMCOR, Home of Hope Texas, Lunches of Love, Family Promise, Supply Our Students, Haiti Mission, and several others. The ladies held a huge baby shower benefitting the moms and babies of Baby and Mother Bonding Initiative (BAMBI) through TDCJ, Texas Department of Criminal Justice. A Welcome Tea was hosted for Michelle Hall; Pastor, Lisa Whang, Pastor Whang's wife and FBISD educator, Rachel Mangum worship leader, and Allison Ermon, Associate Director of Youth. The Women's Retreat at Jordan Ranch was a huge success and we are already preparing for next year in an effort to grow in sisterhood we are hosting more fun events which include Bunco Night! We look forward to what God is doing in and through the women as we serve together and grow in our faith.

COMMUNICATIONS

2015 has been an exciting year for the Communications team as we reorganized and rebooted. Oliver Carlock joined the team as a web and media specialist, and BJ Figat joined to handle all audio and visual needs of the church. A new logo and mobile-friendly website were created in coordination with Christ Church's Reboot in September. For 2016, we are focusing on being present in the community. The church has started advertising for church-wide events in the community in the First Colony Mall, the Fort Bend Focus, and will be a sponsor for a Dream League team, the First Colony Little League where physically and/or intellectually challenged players can compete together, that plays at the baseball fields next door to the church.



MISSIONS

Those involved in Christ Church Missions got to live out the Gospel in many ways for 2015! Through God's urging, our church FED THE HUNGRY with over 2000 lbs. of fresh vegetables from our backyard Garden and over 500 Manna Bags to God's people living on the streets (new this year...you don't have to buy them!). We PROVIDED SHELTER and raised the walls on our 14th Habitat Home and brought 24 adults and 30 children out of homelessness through Family Promise (the NEW day center opens in December). We SUPPORTED STUDENTS by partnering with a NEW Fort Bend Collaborative and helped 464 students get new school supplies through our Supply Our Students drive and provided 297 pairs of shoes through Soles for Souls. RESTORATIVE JUSTICE MINISTRY, led by our church, held the very first Women's Jubilee weekend IN THE NATION at the Plano State Women's Prison where Christ's love was shared with 2250 inmates. Our GLOBAL MISSIONS supplied 700 children in Mexico with VBS and 1050 with school supplies. We provided sewing machines, water filters and installed new church doors/windows for Pastor Jacob's church in Haiti.

NEW in 2015 – We sent a medical team to Costa Rica, provided a waterwell drill container to Uganda, partnered with Pastor Firdous' Pakistan orphanage and supported a seminary student in Mexico (who was touched by Christ through one of our VBS missions over 14 years ago).

NEW for 2016 – We'll develop a partnership with First Colony Baseball Dream League for physically and/or intellectually challenged players, will assist Holley Elementary in the Back Pack Buddy program and we'll partner with the Literacy Council of Fort Bend by hosting ESL classes here at Christ Church. Hopefully, these missions will send our community the message that Christ Church puts feet to its faith.

CHRIST CHURCH SCHOOL

All 200 children have settled in for the 2015-2016 school year as Christ Church School started their 28th year. We love playing and are having so much fun with our precious children. The year started with new carpet and new paint which brightened up the Education wing. All of our parents commented how great it looked. In keeping with the newness, the school purchased new storage shelves for the classes. Thank you to all the church leaders for their support and work in getting this major renovation done. Each week, everyone in the Christ Church School goes to chapel and learns a new monthly Bible verse, a chapel song, and a nursery rhyme. We love chapel and really enjoy listening to our pastors tell us a story once a month in the Sanctuary. We enjoy celebrating all kinds of special days, Color Days, Crazy Hair Day, Hat Day, Earth Day, Pajama Day, to name a few. In January, our dads will come to celebrate Dads and Donuts with our toddler classes. For our preschool classes, the dads will come and have an evening in March. We'll sing a few songs, have dinner, and play in the classrooms. In the spring, we are planning our annual Dinner Auction, the date and place will be determined soon. It's always a fun filled evening with dinner, a live and silent auction, and great music. Christ Church School will close out our school year with Splash Day and a program for our 4-year-old, Bridge and Kindergarten classes with a reception afterwards for the families.

MUSIC & WORSHIP

The Music Ministry is committed to creating a caring fellowship of Christians of all ages who express their faith through music as leaders in worship and who witness to that faith throughout Christ Church, the community, and the world. We worship through music in a variety of ways. All services have distinctive musical styles and are consistently blessed by the amazing talents of Beth McConnell. As Christ Church “rebooted” the contemporary services combined under the leadership of GT Mangum, leader of Cornerstone Worship Band. The two adult choirs combined as the Festival Choir for Traditional Worship. Participation is open to all who enjoy making music for the glory of God. Auditioning is not required. Others use gifts of administration, organization, computer skills, hospitality, and a host of other talents to serve through the music ministry. Additional dynamic groups include Children’s Choir, Bella Voce, Singing Churchmen, Sacred Harps, Jubilation Ringers and Joy Bells. One yearly highlight is the offering of worship services by our Cornerstone Worship Band and Festival Choir at the Carol Vance prison unit.

In 2015, we hosted Ken Medema (singer, composer, story teller) for the spring choir retreat, Sunday morning worship and a memorable evening concert. Numerous other artists shared their talents in our worship services. In 2016, we’ll host composer, Mark Hayes for Sunday morning worship and an evening presentation of his recent work, *Requiem*. Major works for choir and orchestra are presented each year, including in 2015 the Brahms *German Requiem* (sung in English) and Handel’s *Messiah*. Numerous other concerts are presented throughout the year. To date, 72 choir members and friends will tour parts of Spain and Portugal next summer with Gospel Singer, Barbara Tucker, presenting Christian music of American composers in concert venues and churches.

Soli Deo Gloria (*Glory to God alone*)

FINANCE COMMITTEE

All of our committees, pastors, and staff have worked together this year to effectively and efficiently administer the financial resources of our church while also adapting to many changes. We want to thank the congregation for your continued support of the ministries of our church. We pray for a strong financial finish for the year and a bountiful 2016.

THE BOARD OF TRUSTEES

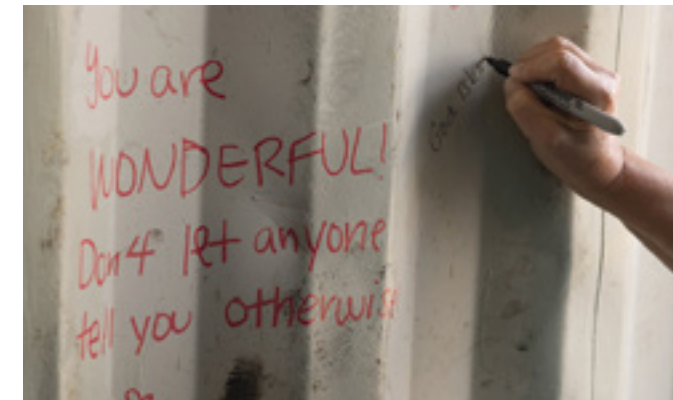
This year the Board of Trustees had several challenges and opportunities placed before us. With the sewer back-up in the lower level of the church, came the opportunity to refurbish the area and, in order to keep pace, we also replaced flooring in a majority of the public areas such as the Gathering Hall, first floor, and educational building areas. We also refreshed the outside appearance of the facility while re-sealing all joints and glazing. Five of the forty-three air conditioners in our facility have been replaced as well. The Board of Trustees will have spent ~\$323,000, in addition to funds received from insurance claims, by the end of the year. Our five year plan includes an additional \$300,000+ expenditures that will be required for 2016.



REFLECTIONS ON THE RE-BOOT

It was a weekend like few others at our church. For after months of discussion and dreaming, planning and preparing, on September 12 and 13 we effected a rather remarkable re-set of our church’s life across the board, launching a new and incredible website, unveiling our new logo, settling into our renovated basement and Gathering Hall areas, gathering together for our new morning worship services (led by our new pastoral team), setting out a new vision for reaching our community, and celebrating with several incredible special events. We called it a “re-boot,” for whenever things get a little too complicated, or mired down, or even mixed-up, that’s what you do with a computer or other electronic device.

Saturday, September 12, found us engaged in an onsite Habitat for Humanity building project and a simultaneous 18-hour prayer vigil, along with one of the most powerful programs I’ve ever been a part of, a public reading of the entire New Testament from our pulpit, which began at 6 am and finished some eighteen and a half hours later just before one in the morning. Dozens of our members took part in standing at the lectern and picking up the reading from the one who had gone before them, with the entire event streamed throughout the day on our website. In short, the Sanctuary was infused with the Word of God in a brand new way, and those who were present throughout the day, and especially at the end, were blessed in incalculable ways.



On Sunday, we continued the prayer emphasis with a special walk-through of the sanctuary and the building, praying over each pew where someone would sit that morning, as well as classrooms and hallways. By the time we came to our three morning worship services, thus, following the new schedule of 8:15, 9:30 and 10:55 am, we were already well into encountering the living God. But that wasn’t the end of our re-boot. For throughout the weekend, on our parking lot there sat an empty container which was on its way to pick up drilling equipment for water wells in Uganda, and we invited all to step inside to write messages of encouragement and share prayers and blessings on its walls. The weekend ended with a concert by Michael Gungor, and over 500 filled the

Sanctuary that evening for an awesome time of praise and worship with one of contemporary Christian music’s outstanding artists.

In all, the weekend marked the beginning of a new era for Christ Church and we are thankful indeed for all those who have joined in to share the new spirit of Christ which is here. And in the words of John Wesley, the founder of Methodism, “best of all, God is with us!”



MEMBERSHIP REPORT

January 1, 2014 to October 31, 2014

BAPTISMS

Number of infants baptized:	6 infants under 12 months old 7 children between 1 year and 17 years old
Number of adults baptized:	2 adults

PREPARATORY MEMBERS

Total preparatory members:	603 members
<i>Baptized, but not confirmed</i>	

CONSTITUENT MEMBERS

Total constituent members:	1,028 members
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FULL MEMBERS

Total full members at beginning of period:	5,062 members
Received by profession of faith:	46 members
Joined by transfer from other United Methodist churches:	24 members
Joined by transfer from other denominations:	13 members
Restored by affirmation (or correction):	44 members
Total New Members through October 31:	127 members
Removed by transfer to other United Methodist churches:	113 members
Removed by transfer to other denominations:	47 members
Removed by death:	17 members
Withdrew membership by request following contact by church:	253 members
Total Subtraction to membership:	430 members
Membership at end of period:	4,759 members

MEMBERS WITH NO KNOWN ADDRESS - 2ND YEAR READING: **400 members**
(Shown on following pages. To be removed - 11/15/2015)

MEMBERSHIP AFTER 11/15/2015: **4,359 members**

MEMBERS WITH NO KNOWN ADDRESS - 1ST YEAR READING: **134 members**
(Shown on following pages. For action by 2016 Church Conference)

MEMBERS WITH NO KNOWN ADDRESS - 2ND READING

To update personal information with the church, contact Benita Sebesta, our Membership Administrator at benitas@christchurchsl.org or 281.690.4763.

Adams, Charles	Chancellor, Allison	Ford, Brett	Hollingsworth, Kimberly
Adams, Jackie	Cherpelis, Pamela M.	Foreman, Jim R.	Horn, Jillian
Apel, Laura	Chesser, Joseph	Frierson, Randy C.	Hricko, Michael
Applewhite, Richard	Chesser, Lorrie	Frierson, Robin Lee	Huber, Holly M.
Atherton, Murle	Church, Nathan	Gallagher, James C.	Hughes, Florence
Atkins, Tami	Conley, Kara	Gallagher, Anna E.	Hunt, Brad
Atkins, William	Conley, Rusty	Gauthier, Leslie Y.	Hunt, Karen
Aust, Gordon	Conley, Lisa	Gieger, Bob	Huo, Michael
Aust, Sharon	Court, Donna	Gilstrap, Gene	Huo, Susan
Aust, Matthew	Cox, Lance	Glover, Gayle G.	Hurlbert, Craig
Aust, Amanda	Cox, Karalee	Goble, Pamela	Hurlbert, Tia A.
Barnes, Robert	Croote, Rick	Golden, Margee	Hussey, Chad W.
Bates, Tom	Croote, Judith	Grant, Steve	Huysman, Christopher
Bates, Mary	Curtis, Ron	Grant, Amy L.	Jackson, Lizzie
Bates, Thomas Iii	Curtis, Dorothy	Gray, Jason T.	Jackson, Kathrin
Behle, Margarit	Deardorff, Jeffrey K.	Gray, Kristyn K.	Jackson, Harper
Behrens, Keith K.	Deardorff, Jennifer J.	Green, Kati	Jessee, James R.
Behrens, Kimberley	Dellacroce, Frank	Grimm, Sharon	Jessee, Allison I.
Behrens, Paula	Dellacroce, Janet	Grymes, Greg	Jessee, Taite B.
Benedict, Warren	Diaz, Adrian	Guillies, Dennis	Jessup, Robert
Bennett, Jon A.	Diaz, Kimberly	Guillies, Dianna	Johnson, Mindy
Bennett, Doug	Diener, Todd	Haas, Chelsea	Johnson, Robert
Benson, David	Diener, Sandy	Hackett, John H.	Johnson, Susan
Beucler, Michael	Diener, Corey	Hackett, Jennifer H.	Johnson, R. Jeffrey
Beucler, Jan	Diener, Jeffrey	Hall, Matt	Johnson, Keith
Beucler, Kimberly	Dinsmoor, Claire	Hall, Matthew G.	Johnson, Denise
Binion, Dori	Doyle, Betty J.	Hall, Elizabeth	Keene, Jeffrey
Bishop, Conrad	Doyle, Sarah L.	Hall, Marshall	Kelm, Keith R.
Blevins, Jennifer	Doyle, Mary E.	Hall, Callie	Kelm, Kori E.
Blome, Jim	Durrenberger, Lisa	Hamilton, Mack	Kelso, Sterling
Blome, Heather	Edwards, John R.	Hamilton, Linda	Kelso, Andrew
Braley, David B.	Edwards, Suzanne	Harmon, James F.	Kelso, Cheri-Roxane
Braley, Shelley V.	Eggers, Charles	Harmon, Tara L.	Kernaghan, Joann
Breech, Donna M.	Eggers, Laura	Harris, Richard S.	Kernaghan, Jaimie
Brisler, Richard C.	Ehrlich, James	Harris, Marcia	Keys, Trey
Brisler, Tamara L.	Ehrlich, Christine	Harvey, John A.	Keys, Kimberly A.
Brune, Beverly	Emanuel, Michelle	Haynes, Mark	Knepper, Matthew G.
Bryant, Craig	Engel, Rodney P.	Haynes, Kristin	Knepper, Paula M.
Bryant, Stacey	Engel, Shelly C.	Hecker, Kari A.	Knickle-Meyer, Mary
Buettner, Chris A.	Estrel, Thomas	Henry, Steve	Koenig, Bobby
Buettner, Deborah	Estrel, Tracy	Herrera, Janet	Kohlenberg, Jeffrey
Burris, Brigitte	Estrel, Joshua Alexander	Hersem, Steven W.	Kohlenberg, Monica
Busch, David	Evans, Keith	Hersem, Shelley D.	Krueger, Timothy
Cain, Dennis	Ewart, Elise	Hickman, Jeff	Langsam, Andrew R.
Cain, Peggy	Finlayson, Lanie Bill	Hickman, Kelly	Langsam, Karen J.
Camp, Danny Q.	Finlayson, Deborah	Hickman, Blake	Leclerc, David
Campbell, James B.	Fletcher, Brent B.	Hickman, Braden	Leclerc, Lisa
Campbell, Amanda M.	Fletcher, Camille	Hill, Troy	Leclerc, Paul D.
Carey, Alicia	Ford, Tim	Holdsworth, Robert	Leggett, Jr., Jack R.
Cauley, Randy	Ford, Denise	Holdsworth, Ann	Leggett, Jr., Marybeth

MEMBERS WITH NO KNOWN ADDRESS (CONT.) - 2ND READING

To update personal information with the church, contact Benita Sebesta, our Membership Administrator at benitas@christchurchsl.org or 281.690.4763.

Leslie, Therese	Noble, Nicholas	Sander, Katherine K.	Toles, Jane
Leslie, Sue	Norsworthy, Kasey	Sanders, Ted	Toles, Charles
Lincecum, Alice	Odom, Ann	Sanders, Nancy	Travis, Emily
Linney, Jana	Odom, Shawn N.	Sanders, Ross	Turner, Emily M.
Lloyd, Brent	Ogden, Jennifer	Sanders, Grace	Utley, Lee
Lowry, Sam	Onda, Tory A.	Satre, Curt	Utley, Melinda
Lowry, Cheri	Onda, Christi E.	Satre, Cheryl	Van Riper, Kent
Lowry, Kristen	Ownby, Mark	Scheliga, Raymond	Van Riper, Karen
Luengas, Emily R.	Ownby, Faith	Schmitt, Kevin	Vickery, Teresa
Luengas, George	Parker, Don	Schmitt, Holly	Waldo, David
Lukowski, David	Peltzer, Dexter M.	Schoon, Michelle	Waldo, Jennifer
Lukowski, Marilyn	Peltzer, Leticia I.	Schroeder, Thomas P.	Walker, Craig
Mack, Leah	Perrin, Lynn	Schroeder, Deborah A.	Walker, Kim
Maddox, Cherie	Pfeil, Loretta	Sheffield, Alan	Walker, Jeff
Mahler, Joe	Philip, James	Sheffield, Loretta	Walette, Don
Mahler, Madison	Phillips, Matthew	Shepler, Randy A.	Walette, Lori J.
Malinowski, Walter	Pickrell, Dave	Shinogle, Melissa M.	Walters, David
Manning, Jessica L.	Pickrell, Nancy S.	Simpson, Geoffrey N.	Waterman, Kelly M.
Marcus, Stevan	Pinion, Byron	Simpson, Nikki N.	Watson, Gordon
Marcus, Karen	Pinion, Cheryl Lynn	Smith, Ernie	Watson, Patricia
Marshall, Robert	Pollard, Wayne S.	Smith, Jonathan	Watson, Tim
Marshall, Catherine	Pollard, Seka	Smith, Joan	West, Kenneth
Martin, Michael	Pollard, Ian L.	Smith, Duffy	West, Catherine
Martin, Sandra	Premuda, Sharlyn	Smith, Jeannette	Wheeler, Sallie
Martin, Steven	Price, Jennifer	Smith, Jaclyn	Whitney, Julie
Mather, Timothy	Purgahn, Charles	Smith, Jeffrey	Wielang, Erik L.
Mather, Dianne	Purgahn, Robin	Smith, Alexandra	Wielang, Lori J.
Mathewson, J. Jeff	Rabon, Shona	Smith, Coulter	Wilkins, Jeff M.
Mathewson, Karen	Ramirez, Jesse	Smyth, Burt	Willberg, Dean
Mattlage, David	Reed, Susan	Spencer, Rachel	Willberg, Laurie
Mattlage, Gayla	Reitler, Eric	Spillane, Richard	Williams, Melvin
Mccain, Angela	Reitler, Robin	Spillane, Maureen	Willis, Jim
Mcclure, James	Reynolds, Derek	Spittler, Chris	Willis, Maureen
Mcclure, Donna	Reynolds, Pam	Spittler, Vanessa	Wilson, John W.
Mccoys, James	Richardson, Todd R.	Stanwood, Mike	Wilson, Jessica S.
McDonald, Cathy A.	Richardson, Alice E.	Stanwood, Roberta	Woltje, James
Mcfarland, Tina	Riggs, Kathy	Sturhan, Brian C.	Woltje, Denise
Mcmenemy, Scott	Rioux, William	Sturhan, Courtney M.	Wong, Joe
Mcmullen, Pamela	Rioux, Christina	Swanson, Meg	Wong, Sherri N.
Meyers, Trevor C.	Rioux, Stephen	Taylor, Kara	Work, Bruce V.
Molina, Bert	Rippel, Pat	Teague, Kenneth	Work, Tamra G.
Morgan, Jodi	Risdon, Ron	Thayer, Chris	Wray, Todd
Morris, Mike	Risdon, Kay	Thomas, Matthew	Wray, Angela
Murdock, Elizabeth Ann	Roberts, Wanda	Thomas, Jennifer	Yang, Tae
Murray, John	Robinson, James	Thompson, Alvin	Yang, Insun
Nedd, Allen	Robinson, Scott	Thompson, Ronda	Yang, Janet
Nedd, Carol	Root, Diana	Thompson, Garrison	Yang, John
Neese, Justin	Roth, Thomas	Thompson, Hannah	Yeakel, Joshua
Nichols, Melanie	Roth, Sue	Thompson, Elizabeth	York, Deborah W.
Nicholson, Miriam	Rucker, Robin	Toles, Chuck	Zittle, Lisa R.

MEMBERS WITH NO KNOWN ADDRESS - 1ST READING

To update personal information with the church, contact Benita Sebesta, our Membership Administrator at benitas@christchurchsl.org or 281.690.4763.

Bailey, Ariel	Evans, Janet L	Ray, Candace
Bailey, Deborah	Fulks, Robert	Ray, Jerry
Bailey, Drew	Fulks, Vivian	Ray, Kevin
Bradford, Nat	Gilbert, Jennifer	Reese, Darrell
Branch, Christine	Gilbert, Karen	Reese, Lisa
Branch, Margaret	Gilbert, Sarah	Rodgers, Howard
Branch, Matthew	Gilbert, Timothy	Sada, Jackie
Bridgen, Jerry	Girffin, Traci	Scharringhausen Schon
Bridgen, Kathy	Goen, Kellie	Scharringhausen, Cindy
Bridgen, Lindsay	Harris, Deborah	Scharringhausen, Don
Brooks, Christine	Herkenhoff, Andrea	Scholes, Norm
Brooks, Mickey	Herkenhoff, Ken	Scholes, Pat
Brooks, Pete	Herring, Deborah	Schubarth, Sheila
Brooks, Samanth	Herring, Rick B	Schubarth, Steve
Brophy, Ryan	Hill, Betty	Simpson, Belinda
Brown, Bryan	Hipp, Lynn	Simpson, Donna
Brown, Erne	Hipp, Kibbie	Simpson, Heather
Brule, Dawn	Howard, Cheryl	Simpson, Jerry
Brule, Michael	Jones, Carol	Smith, Samuel
Buckingham, John	Jumper, Mike	Smith, Shannon
Burger, John	Kindem, Arne	Stafford, George
Burger, Marilyn	Kindem, Hazel	Stafford, Odessa
Burger, Matthew	Landgraf, Andrea	Stanton, Cristin
Bush, Laura	Lange, Debra	Stanton, Jeff
Calvo, Dianne	Lange, Galen	Stroup, Claire
Calvo, Russell	Lange, Traci	Stroup, Kim
Clinkscales, Chip	Lansford, Chase	Stroup, Ron
Cole, Bill	Lansford, Cheryl	Sweatt, Harriet
Cole, Stacy	Lansford, Cole	Sweatt, James M
Condon, Brenda	Lansford, Courtney	Townsend, Elizabeth
Condon, John	Lansford, Kyle	Townsend, Scott
Coulter, James C	Marden, Anne	Truitt, Edward
Coulter, Karen	Marden, Kyle	Turner, Justin
Crews, Lee	May, Rhonda	Vela, Teri
Crews, Stacey	McAninch, Sheila	Vela, Wes
Davis, Angela	Moreland, Kathleen	Watts, Larry
Davis, Chip	Moreland, Kelly	Watts, Leslie
Davis, Ryan	Moreland, Rembert	Wieber Sandra
Davis, Sue	Neuvar, Cathy	Wilson, Jeanne
Davis, Spencer	Ogilvie, Renee	Yeager, David
Decker, Daniel	Parten, Emily	Yeager, Scott
Decker, Kay	Parten, John	Yeager, Susan
Ellis, Kennedy	Parten, Lindsay	
Evans, Erin	Parten, Lynda	
Evans, Gary	Powell Mark	
Evans, Gregory	Powell, GiGi	

OFFICERS AND LEADERSHIP FOR 2016



“He told them, “The harvest is plentiful, but the workers are few. Ask the Lord of the harvest, therefore, to send out workers into his harvest field.”

Luke 10:1-2

THE HISTORY & BELIEFS OF CHRIST CHURCH



OUR HISTORY

Christ United Methodist Church was formed in June of 1983 when the Reverend Will Reed was appointed by the bishop of the Texas Annual Conference to begin a new faith community in the growing First Colony area. The initial service was held on July 17, 1983 in the Kaneb (now UnitedHealth) Building on Highway 59 with the vision of “helping people find meaning and purpose in life.” Within two months the congregation had grown significantly and services were moved to Clements High School beginning on September 17, and on October 9, 1983, the congregation was officially chartered with a membership of 107.

Groundbreaking for the sanctuary was held on May 19, 1985, with the first service in that beautiful space set upon a hill to be the highest point in the City of Sugar Land held on November 30, 1986. Subsequent building programs added an education wing in 1994 and the Family Life Center in 2000. In 2003, the current narthex was added to the sanctuary providing a gathering space and the interior stairways were built to connect our sanctuary in the sky to the ground level. Membership continued to grow, reaching 1,356 by 1993 and 3,279 by 2003. Currently around 5,000 folks call Christ Church home, as we continue to expand to reach all of our community for Christ.

Pastors who have served our congregation have included the following lead pastors:

- + Will Reed, 1983-1988
- + Keith Whitaker, 1988-1994
- + David Lanagan, 1994-1995
- + Tom Pace, 1995-2006
- + Morris Matthis, 2006-2011
- + Mike Mayhugh, 2011-2014
- + C. Chappell Temple, 2014 to present

OUR BELIEFS

As a part of The United Methodist Church, Christ Church Sugar Land stands in the broad tradition of the Christian faith, founded in the bedrock belief of the early church that Jesus Christ is Lord. This confession, expressed by Simon Peter in Matthew 16:16, is foundational to all other understandings, for it implies not merely that Jesus was the unique Son of the living God, but that He lives today, as well, calling men and women to follow Him as the Sovereign of their lives.

We believe that it is only through entering into a personal relationship with this Lord that life in its fullest measure is to be found, and that salvation comes wholly through the grace of God, and not through any deeds or works which we may perform.

This gift of grace is available unto all persons, however, for our Father in Heaven is not willing that any should be lost (Matthew 18:14). With St. Paul, thus, we affirm the proclamation found in Romans 10:9, “That if you confess with your mouth, ‘Jesus is Lord,’ and believe in your heart that God raised him from the dead, you will be saved.”

With those of other communions, we likewise confess our belief in the triune God consisting of the Father, the Son, and the Holy Spirit. Just as the Father is the Creator of all things, and the Son is the Redeemer, so too the Holy Spirit is the active presence of God in each of our lives, leading us into holy living and guiding us into the truth. We believe that the end result of His labors is our sanctification in Christ, as we become more and more like Jesus in our actions, in our thinking, and in our love towards others.

We believe in the Bible as the Word of God by which our lives are to be both informed and measured. We affirm the biblical witness to itself found in 2 Timothy 3:16 that “all scripture is God-breathed and is useful for teaching, rebuking, correcting, and training in righteousness,” so that we may be thoroughly equipped for every good work. While we do not take the Bible literally at all points (as it does not present itself in that fashion), we take it seriously at all times, and we believe, with the founder of Methodism, John Wesley, that we are indeed called to be “people of the one book.”

We believe that the true church of Jesus Christ extends far beyond our own denominational identity and we gladly join in love and in mission wherever possible with our sisters and brothers who may be a part of other expressions of the Body of Christ. As Ephesians 4:5-6 reminds us, there is “one Lord, one faith, one baptism, one God and Father of all, who is over all and through all and in all.” Those who wish to become a part of our congregation who may have been baptized within another trinitarian Christian community are thus welcome.

As followers of Christ, we affirm that our God-given task in the world is to be about sharing the good news of God’s grace, and the commitment that we ask of each of our members is to take seriously this responsibility, by not only growing in their own knowledge and love of God through worship, study, and fellowship with others, but also by supporting the church with their prayers, their presence, their gifts, and their service.

CHURCH COUNCIL

The Church Council serves as the principle governing and administrative body of Christ United Methodist Church, giving oversight to all of its ministries and programs in order to provide for a program of nurture, outreach, witness, and resources. It is accountable to the membership of our congregation through the annual Church Conference, and is composed of persons of spiritual maturity who love the church, are morally disciplined, and are loyal to the values and stated mission of our congregation. The membership shall likewise consist of persons who represent the program ministries of the church, including the lay leader, the pastors, the chairpersons of the Staff-Parish Relations Committee, the Committee on Finance, the Board of Trustees, the church treasurer, lay members of the Annual Conference, and representatives of the United Methodist Men, the United Methodist Women, young adults, and youth, as outlined in the 2012 Book of Discipline of The United Methodist Church, Paragraph 252. Those members present and voting at any duly announced meeting shall constitute a quorum. In the spirit of openness and accountability, all meetings shall be open, though portions of a meeting may be closed for consideration of specific subjects if authorized by an affirmative vote of at least three-quarters of the council. (Para.722)

The Church Council meets quarterly to hear reports from the varied ministries of our church, giving advice and approval where needed. Meetings are open to all members who are interested in the work of Christ being done in and through our congregation and with the approval of the majority, voting may be extended to all those who are present when appropriate. In between meetings of the Council, an Executive Team may meet to address ongoing concerns or issues, monitor progress towards meeting our church’s long-term goals, and to prepare an agenda for meetings of the full Council.

MEETING SCHEDULE 2016 | Meets quarterly on Sunday evenings, 5:30-7 pm
January 24, April 24, August 14, October 23

ANNUAL CHURCH CONFERENCE: TBA, November 2016

EXECUTIVE TEAM

MEETINGS OF EXECUTIVE TEAM: Conducted electronically or as called

LAY OFFICERS

- | | |
|------------------------------|----------------------------|
| Church Council Chair | Justin Flint |
| Vice Chair | Priscilla Thomas |
| Past Chair/Lay Leader | Alan Schleimer |
| Committee on Finance Chair | Jim Jordon |
| Church Treasurer | Jim Rose |
| Board of Trustees Chair | <i>Elected by Trustees</i> |
| Staff-Parish Relations Chair | Robert Coffman |

PASTORAL/EXECUTIVE STAFF

- | | |
|-----------------|---------------|
| Chappell Temple | Dan Conway |
| Michelle Hall | Michael Whang |
| Roland Huysman | |

OTHER LAY OFFICERS

Lay Members of the Annual Conference
 Shey Fiscus Mike Homeyer Elaine Huffer Barry Broman
 Alternate Lay Members: Kate Flint and Bob Guffey
 Church Council Recording Secretary Debbie Meier
 Permanent Endowment Fund Chair Bryan Tullos
 Vision & Planning Committee Jonathan Heironimus
 President of United Methodist Women Pam Bluestein

PROGRAM STAFF

Christ Church School Beth Carter
 Children's and Family Ministries Kate Flint
 Communications Director Helen Lavie
 Contemporary Worship GT Mangum
 LIFE Ministries Jan Randolph
 Missions Renee Teel
 Nursery/Children's Asst. Kim Ripley
 Music Ministries Lahonda Sharp
 Student Ministries Todd Harris

MINISTRY TEAM REPRESENTATIVES

Children's Ministry Jan Santoro
 Family Ministries Brad Michael
 LIFE Ministries Marilynn Scanlin
 Missions Betty Waedemon
 Music Linda Miller
 Men's John Fleck
 Outreach Karen Sherlock
 Scouting Ministries Rick Conley
 Singles Chris Godbold
 Women's Leadership *To Be Selected*
 Young Adults (Axiom) Brad Vanderford
 Youth Representatives Emily Jaroszewski Graham Payton

AT-LARGE MEMBERS

Class of 2016 elected November 2014

Pam Allan Peter Allan Dale Dowden
 Susie Duggan Richard Haase Sharon Hazel
 Victor Hicks Michael Hipps David James
 Karen LaMotta John Pound Rodney Ramos
 Lisa Short Karen Sherlock Evelyn Smith
 Stephanie Strickland Bill Stoltz Darrell Thomas
 Priscilla Thomas Leon Tylenda Alvaro Velasco

Class of 2017 elected November 2015

Peter Allan Jeanne Damon David Daniels
 Kevin Delaney Brett Dyer Colleen Flint
 Jay Flint John Greene Bob Guffey
 Steve Fortenberry Brett Henderson Ken Masaki
 Linda Parker Bill Preston Daniel Samuel
 Becky Tullos

BOARD OF TRUSTEES

The Board of Trustees functions as the legal representatives of the congregation and has supervision, oversight, and care of all real property and equipment which is owned or acquired directly by the church or by any of its ministries, groups, classes or organizations, provided that the Board shall not prevent or interfere with the pastor in use of any properties for religious services or other proper meetings or purposes recognized by the law, usages, and customs of The United Methodist Church. Permission to outside organizations to use church facilities can only be granted when such use is consistent with the Social Principles and ecumenical objectives. As a part of their ongoing stewardship of our facilities, the Trustees are also charged with maintaining adequate insurance policies, identifying and eliminating potential physical or other barriers towards making our church accessible to all, and receiving and administering all special gifts and trusts offered to the church. Meetings shall be open, except where closed consideration of real estate matters or negotiations where general knowledge could be harmful to the negotiation process, or for discussions related to pending or potential litigation. (Paragraph 722)

As per the 2012 United Methodist Book of Discipline, paragraphs 2525-2533, the Trustees shall consist of not fewer than three persons, nor more than nine persons, all of legal age, and each of whom serve a three year term. The members shall be divided into three classes, and each class shall as nearly as possible consist of an equal number of members. The Board shall elect from its membership officers, provided that chairperson and vice-chairperson shall not be members of the same class.

MEETING SCHEDULE 2016 | Meets monthly, 2nd Mondays at 7 pm except where noted

January 11, February 8, March 14, April 11, May 9, June 13, No July meeting, August 8, September 12, October 10, November 14, December 12 (if needed)

OFFICERS

Chair Elected by 2016 Trustees
Vice-Chair Elected by 2016 Trustees
Secretary Elected by 2016 Trustees

Ex Officio

Lead Pastor Chappell Temple
 Exec. Operations Director Roland Huysman
 Christ Church Representative Becky Neese

Class of 2016 Donovan Brown Craig Fredrickson Evan Gisler
Class of 2017 Cindy Highsmith Dennis Dull Mark Huffer
Class of 2018 Stanton Brown Bob Culak Karen Fountain

COMMITTEE ON FINANCE

The Finance Committee is charged with oversight of the congregation's financial life including the raising, receiving, and administering of funds contributed for the annual operating budget, building or debt retirement, and designated accounts. The Committee shall establish the proposed budget for approval by the Church Council or Church Conference, and shall design an appropriate stewardship plan to help the membership develop in its giving. It is strongly recommended that the committee, in collaboration with the Church Council, find creative ways to turn the congregation into a tithing church with an attitude of generosity. All financial askings to be included in the annual budget shall be submitted to the Committee which shall submit a budget to the Church Council or Church/Charge Conference for review and adoption. As per the 2012 United Methodist Book of Discipline, paragraph 258.4, the Finance Committee shall also establish written financial policies to document the internal controls, shall make provision for an annual audit, and shall ensure that where possible, all of our financial dealings are transparent in their accountability to our membership. The Committee shall be composed of a chairperson, the pastors, the lay leader, one or more lay members of the annual conference, the chair of the church council, the financial secretary, the treasurer, the church business administrator, the chairs or representatives of the Staff-Parish Relations Committee, the Board of Trustees, and other members as the church may determine.

MEETING SCHEDULE 2016 | Meets monthly, 3rd Mondays at 7 pm, except as noted

January 19 (Tuesday), February 15, March 21, April 18, May 16, June 20, No July meeting, August 15, September 19, October 15 (Saturday Budget Workshop), November 21, December 19 (as needed)

OFFICERS

Chair	Jim Jordan
Vice-Chair	Jon Andersen
Treasurer	Jim Rose

EX-OFFICIO MEMBERS

Lay Leadership

Lay Leader	Alan Schleimer	
Lay Member(s)	Elaine Huffer	Barry Broman
Church Council Chair	Justin Flint	

Church Staff

Pastors	Chappell Temple, Dan Conway Michelle Hall, Mike Whang
Director of Church Operations	Roland Huysman

Administrative Committees

Board of Trustees	Selected by Trustees
Staff-Parish Relations Committee	Robert Coffman

AT-LARGE MEMBERS

Class of 2016	Jon Andersen	Jim Andrews	Jim Woodfin
	Kurt Diekroeger	Jimmy Skrapka	Matt Thummel
Class of 2017	Barry Broman	Cherie Cowan	Mark McMeans
	Jeff Thomas	Brad Vanderford	
Class of 2018	Jim Jehovics	Roseann Johnson	Jim Jordon
	Dennis McKeever	Harry Sparwasser	Vivian Winslow

STAFF-PARISH RELATIONS COMMITTEE

The Committee on Staff-Parish Relations (SPRC) functions as the principle personnel committee for the congregation, responsible for both appointed and employed staff. Composed of not fewer than five, nor more than nine laypersons, including a young adult or youth where possible, the SPRC meets bi-monthly, or at the request of the bishop, the district superintendent, the pastor, or the chairperson. No staff member or immediate family of a pastor or staff member may serve on the committee, and only one person from an immediate family residing in the same household may serve. The membership shall be divided into three classes, one of which shall be elected each year for a three-year term. The lay member and lay member(s) of the annual conference shall also be members, but shall be exempt from the three-year term.

As per the 2012 United Methodist Book of Discipline, paragraph 258.2, duties of the SPRC include strengthening, encouraging, supporting, and nurturing the pastors and staff and their families, promoting unity in the church, conferring with the pastors and staff on how the church's ministries may be more effective, as well as discussing priorities in the use of their gifts, skills, time, and talents, and consulting with all staff with regard to their effectiveness and continued development in ministry. The SPRC shall also establish job descriptions and titles for staff members in cooperation with the pastors and has the authority to hire, contract, evaluate, promote, retire, and dismiss the non-appointive staff. With regard to pastors, the SPRC is the designated liaison with the district superintendent and bishop, consulting with them when a pastoral change is pending or appropriate. The SPRC also has the privilege and sacred responsibility of interviewing any who may feel called to ordained ministry from within the congregation, presenting its recommendation regarding such individuals to the Church Conference for its action. In order to respect the privacy of individuals involved, the committee shall generally meet in closed session, and information shared in the committee shall be confidential.

MEETING SCHEDULE 2016 | Meets quarterly, Sunday evenings at 6 pm

January 10, April 10, August 7, October 9, and as called

OFFICERS

Chair	Robert Coffman
Secretary	To Be Elected by Committee
Lay Leader	Alan Schleimer
Lay Delegates	Shey Fiscus Mike Homeyer

PASTORS (ex officio)

Chappell Temple, Dan Conway
Mike Whang, Michelle Hall

Class of 2016	Barbara Burnham	Casey Mueller	Steve Smith
Class of 2017	Robert Coffman	Norma Mendez	Jimmy Skrapka
Class of 2018	Steve Matthews	Reed Shirley	Evelyn Smith

ENDOWMENT FUND COMMITTEE

The Endowment Fund Committee (EFC) is charged with helping to provide for future ministries of Christ Church through raising and managing designated funds for the long-term benefit of the congregation. Towards that end, trustees of the EFC may design and implement appropriate programs to encourage our members to have a will and estate plan which may include the church. Established as per guidelines in the 2012 United Methodist Book of Discipline, paragraphs 2534, the EFC also serves to advise on the use of memorial funds.

MEETING SCHEDULE 2016 | Meets Quarterly as called

CHAIR	Bryan Tullos		
EX-OFFICIO MEMBERS	Lead Pastor	Chappell Temple	
	Chair of Trustees	_____	
MEMBERS AT LARGE			
	Bob Culak	Mark Huffer	Tara Mitchell
	Bryan Tullos	Leon Tylenda	

CHRIST CHURCH SCHOOL BOARD

Members of the Board shall provide oversight to the day school, approve its annual budget, and give special attention to maintaining a good relationship between the CCS and the congregation, operating the program as one of its ministries for Christ.

MEETING SCHEDULE 2016 | To Be Determined

CHAIR:	Renata Smith		
EX-OFFICIO MEMBERS:			
	Director of Christ Church School	Beth Carter	
	Administrative Assistant, CCS	Becky Neese	
	Director of Children's Ministries	Kate Flint	
	Asst. Director of Children's Ministries	Kim Ripley	
	Teacher Representative	Kelley Glore	
	Pastor of Discipleship	Dan Conway	

BOARD MEMBERS			
<i>Class of 2016</i>	Cori Atkins	Elizabeth Bartee	Meredith Bowman
	Renata Smith		
<i>Class of 2017</i>	Courtney Cangelosi	Louise McEvoy	Lana Mistretta
	Whitney Moody		

COMMITTEE ON NOMINATIONS & LEADERSHIP DEVELOPMENT

The Committee is charged with identifying, developing, and encouraging lay leadership for the congregation that will enable it to most effectively carry out its mission. The Committee also has the responsibility of developing ways for members to discover their own spiritual gifts and abilities and find ways in which to employ them in the work of our church's program and ministries, taking care that in the identification and selection process, the leadership of the congregation will reflect inclusivity and diversity. As per the 2012 United Methodist Book of Discipline, Paragraph 258.1, the Committee is composed of not more than nine persons, in addition to the lay leader and the pastors, including at least one young adult, with the pastor serving as the chair of the group. A layperson elected by the Committee shall serve as the vice-chairperson of the group. Only one person from an immediate family household may serve on the committee, which may be elected either through the recommendation of the Committee or from the floor of the annual Church Conference.

MEETING SCHEDULE 2016 | Called as needed

OFFICERS

Chair (Pastor)	Chappell Temple
Vice-Chair (Lay Leader)	Alan Schleimer

EX-OFFICIO Dan Conway, Michelle Hall, Mike Whang

MEMBERS

<i>Class of 2016</i>	Lynn DeBlance	Donna Hine	Karin Pharr
<i>Class of 2017</i>	Stacy Howdeshell	Ingred Lathrop	Adam Thelan
<i>Class of 2018</i>	Pam Bluestein	Colleen Flint	Isaac Lea

VISION AND PLANNING COMMITTEE

The Vision and Planning Committee is tasked with developing long-term goals for the ministries and mission of Christ Church, and to make periodic assessment of how well such goals are being met. Members are elected for a one-year term, and may be re-elected for two subsequent terms.

MEETING SCHEDULE 2016 | Meets Quarterly as called

CHAIR	Jonathan Heironimus
EX-OFFICIO MEMBERS	Justin Flint
PASTORAL STAFF	Chappell Temple, Dan Conway Michelle Hall, Mike Whang

MEMBERS AT LARGE

Cheri Cowan	Robert Coffman	Susie Duggan
Shey Fiscus	Tracy Graves	Florene Lea
Jill McGavin	Dean Seime	Reed Shirley
Brad Vanderford		

2016 DIRECTORY – STAFF

Last Name	First Name	Phone Extension	Cell Phone	E-Mail	Ministry Area
Carlock	Oliver	4764	832.797.9135	oliverc@christchurchsl.org	Web & Media Specialist
Carter	Beth	4753	832.875.6079	bethc@christchurchsl.org	Christ Church School Director
Conway	Dan	4776	832.360.8295	dan@christchurchsl.org	Pastor of Discipleship & Outreach
Ermon	Allison	4759	713.632.4338	allisone@christchurchsl.org	Asst. Student Ministries Director
Figat	Brian "BJ"	4745	281.216.8791	bjfigat@christchurchsl.org	Audio-Visual Specialist
Flint	Kate	4748	281.627.2082	katef@christchurchsl.org	Director of Children & Family Ministries
Hall	Michelle	4772	281.796.4892	michelleh@christchurchsl.org	Pastor of Congregational Care
Harris	Todd	4746	904.735.5280	toddh@christchurchsl.org	Director of Student Ministries
Huysman	Roland	4760	713.417.6138	roro@christchurchsl.org	Director of Church Operations
Johnson	Cheryl	4747	317.385.3676	cherylj@christchurchsl.org	Finance Administrator
Lavie	Helen	4750	318.542.1477	helenl@christchurchsl.org	Communications Director
Mangum	GT	4756	713.301.5741	gtmangum@christchurchsl.org	Director of Contemporary Worship
McConnell	Beth	N/A	281.846.2710	bethm@christchurchsl.org	Pianist/Organist
Meier	Debbie	4740	713.503.3342	debbiem@christchurchsl.org	Office Coordinator
Neese	Becky	4754	832.771.2855	ccs@christchurchsl.org	Christ Church School Asst. Director
Pharr	Norma	4743	713.515.4425	normap@christchurchsl.org	Payroll & Benefits Administrator
Ramos	Hector	4778	832.748.7491	hectorr@christchurchsl.org	Facilities Maintenance
Randolph	Jan	4773	281.787.0576	janr@christchurchsl.org	Director of Adult LIFE Ministries
Ripley	Kim	4765	281.923.0983	kimr@christchurchsl.org	Asst. Director Children's Ministries
Sebesta	Benita	4763	281.732.2217	benitas@christchurch.org	Membership Administrator
Sharp	Lahonda	4741	281.650.0688	lahondas@christchurchsl.org	Director of Music & Fine Arts
Singleton	Ray	4778	832.600.3436	rays@christchurchsl.org	Head Custodian
Swayzer	Michael	4778		michaels@christchurchsl.org	Custodian
Teel	Renee	4755	281.414.5074	reneet@christchurchsl.org	Director of Missions
Temple	Chappell	4742	832.353.9986	chappellt@christchurchsl.org	Lead Pastor
Whang	Mike	4779	626.272.5531	mike@christchurchsl.org	Pastor of Witness & Young Adults
White	Sandy	4777	281.844.4125	sandyw@christchurchsl.org	Music Ministries Assistant
Custodian on call			832.600.3436		

Location	Phone Number
Church Office	281.980.6888
Fax Number	281.980.0003
Custodian On-Call	832.600.3436

Location	Phone Number
Pastor On-Call	EXT # 4785
Prayer Line	EXT # 4781
Stephen Ministry	EXT # 4783

2016 DIRECTORY – OFFICERS & LAY LEADERS

Last Name	First Name	E-Mail Address	Preferred Phone
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2016 DIRECTORY – OFFICERS & LAY LEADERS

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2016 DIRECTORY – OFFICERS & LAY LEADERS

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MISSIONS COMMITTEE & TEAM LEADERS AS OF JANUARY 2016

This form is also available at www.christchurchsl.org/forms.



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Committee	Name	email	phone
Missions Chair	Betty Waedemon	bbw1m@aol.com	832.755.7761
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Chair 2011-2014	Colleen Flint	colleenflint@mac.com	281.703.0352
Axiom Young Adult	Brad Vanderford	bmvanderford@gmail.com	281.413.2466

MINISTRY LEADERS

Angel Tree Ministry	Terri Schnakenberg	tlschnak@aol.com	281.924.4597
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Children's Missions	Louise Alcock	louise.alcock@earthlink.net	281.804.5134
Costa Rica Leader (Therapist Team)	Cathy Alexander	cathylalexander@hotmail.com	281.923.0441
EFBHNM Leader	Ginny Schabacker	schabginny@windstream.net	281.980.1179
EFBHNM Resale Shop	Aimee Schultheis	apschultheis@gmail.com	713.689.4559
Family Promise	Kira Halcarz	Kira.halcarz@gmail.com	832.654.9356
Garden Ministry	Mark Larson	ddkmel@comcast.net	281.961.7818
GIFT (Give In Faith Today)	Debbie Straw	debbie.hardy.straw@gmail.com	281.980.2607
Habitat Leader	Dennis Dull	dennisdull@earthlink.net	281.380.2673
Habitat	Bob Ayers	r_l_Ayers@hotmail.com	281.731.4361
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HOME Project	Tom Brune	tlbrune@yahoo.com	713.206.7101
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Mexico	Olinda Jehovics	osjehovics@comcast.net	713.385.8685 **
Operation Christmas Child	Mary Beth Yarbrough	mbathemba@comcast.net	281.851.2646
Restorative Justice Ministry (RJM) Leader	Betty Waedemon	bbw1m@aol.com	832.755.7761 **
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RJM	Robert Crenshaw	robcren77@hotmail.com	281.732.3884
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Soles for Souls	Norma Mendez	ngwaterous@yahoo.com	281.687.0961
SOS (Supply Our Students)	Pam Bluestein	psbluestein@hotmail.com	713.818.0923
Youth Missions and Haiti Leader	Bob Sime	rsime@comcast.net	281.755.1936 **

** also on Missions Committee

DATE: _____

WORK AREA _____

*GL CODE _____

*GENERAL LEDGER CODE IS REQUIRED

PAY TO THE ORDER OF: _____

ADDRESS: _____

DISTRIBUTION: MAIL TO PAYEE ()

WILL BE PICKED UP ()

BOX ()

OTHER ()

EXPLANATION: _____

CHECK AMOUNT: _____

REQUESTED BY: _____

AUTHORIZED BY: _____

PLEASE ATTACH SUPPORTING RECEIPTS, INVOICES, ETC.

ALL VENDORS MUST HAVE A W-9 ON FILE. CHECKS WILL NOT BE RELEASED WITHOUT ONE.

SALES TAX IS NOT REIMBURSABLE

This form is also available at www.christchurchsl.org/forms.



ACCIDENT/INCIDENT REPORT

Date _____ Time _____

Name of Injured Person _____

Phone _____ Alternate _____

Address _____

Age of Victim (if a Minor) _____ Parent _____

Location of Injury _____

Program or Event _____

Description of Injury _____

Description of Event _____

First Aid Steps Taken _____

If victim was taken for Medical Assistance, specify physicians, facility, diagnosis, and treatment given:

Supervisor at time of incident _____ Phone _____

Witness to incident _____ Phone _____

Name of person completing report _____ Phone _____

Is this a Potential WorkComp Claim? _____

Other pertinent information _____

Return completed report to the Payroll/Benefits Administrator immediately.



Christ Church
Sugar Land 

A UNITED METHODIST COMMUNITY

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