



## Promoting wellness and recovery

John R. Kasich, Governor • Tracy J. Plouck, Director • 30 E. Broad St. • Columbus, OH 43215 • (614) 466-2596 • mha.ohio.gov

### **FY 2015 Community Medication Allocation Agreement and Request**

The \_\_\_\_\_ (Board Name) agrees to participate in the FY 2015 community medication program at the Office of Support Services, Central Pharmacy Outpatient (CPO) and Pharmacy Services Center (PSC), as proposed by the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

The attached budget template worksheet provides data used by the board for determining the amount of participation we elect to reserve for psychotropic (mental health) and opiate addiction treatment medications through CPO and PSC. The board recognizes that the department made a decision to use the original FY 2014 allocation as a baseline for the FY 2015 allocation.

Because increased enrollment in Medicaid results in increased coverage of prescription medications, the board may not need the same amount of funding to purchase pharmaceuticals in FY 2015 as in FY 2014. As a result of the increase in Medicaid coverage, the board may elect to “cash out” an amount identified on the attached budget spreadsheet and the funds will be sent to the board via the GRF 421 quarterly allocation.

The board also understands that purchases may be made above the budgeted amounts, and above the total calculated allocation amount. The costs for these purchases will be billed to the board for payment to CPO or PSC as per the Assurance Agreement.

OhioMHAS will perform a mid-year review, assess the allocation amount versus actual expenditures, and determine whether the board may need to make budget revisions to complete the fiscal year. Additional resources may be available if your medication purchases exceed your allocation and you do not take the cash out option. More information on the timing and process for the mid-year review will be available this fall.

At the end of FY 2015, any funds not utilized by the board will carry forward for the FY 2016 total program beginning balance.

The total methadone set-aside amount for FY 2015 will remain at the same level as SFY 2014 (\$252,288). The (8) individual boards which receive an allocation, will continue to receive it in the same manner as in prior years, and the purchasing process with OSS will remain the same.

The Executive Director must sign this Agreement and the attached form and submit to Dalon Myricks by July 31, 2014 via email only – [Dalon.Myricks@mha.ohio.gov](mailto:Dalon.Myricks@mha.ohio.gov). Please do not insert additional columns into the budget form.

\_\_\_\_\_  
Board Executive Director

\_\_\_\_\_  
Date