

**Oklahoma GEAR UP  
Partnership Support Implementation Plan**

**District Name:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Due Annually with Final Budget Submission**

**Purpose:** To track GEAR UP objectives for partnership support school districts on an annual basis.

**Directions:** This form should be completed at the beginning of the performance reporting period (July) and should reflect the district's objectives they are striving to meet in the new school year's Implementation Plan and Budget. In July, this form will list the objectives and will state the target goal for completing the objective, either in as a numerical number or a percentage, but not both. Objectives should only reflect data points that will be readily available to the school district at the conclusion of the school year (June). For example, a district could use "Increase *OK Promise Enrollment* by \_\_\_%" as their objective because they would have access to the data in June of the following year to discern if that objective was met or not. However, districts would not be able to use "Increase student assessment scores on *EXPLORE* by \_\_\_%", as this data will not be readily available by the following June of a particular year.

Districts will gather the culminating data at the end of each fiscal year (June) and report on the progress of meeting the objective on this form. Then the district will provide a detailed account of all of the qualitative and quantitative data they reviewed to determine if each objective was met and will check to continue the objective, revise the objective, and affirm that the objective was met, or eliminate the objective for the following fiscal year. This form is required to be submitted with each district's Final Budget Review in July of each year.

**Example:**

Partnership Objective	Quantitative Data			
	Target		Actual Performance	
	Raw Number	%	Raw Number	%
The percentage of students who pass Algebra I by the end of the 9 <sup>th</sup> grade will increase by 10% as measured by APR data.		52%		62%

**Explanation of Progress** (Include Qualitative Data and Data Collection Information):

Student enrollment data was viewed on the \_\_\_ Year APR and compared to the \_\_\_ Year APR data of student enrollment and completion in Algebra I by the end of their 9<sup>th</sup> grade year. This included all 7<sup>th</sup>-9<sup>th</sup> grade students who completed Algebra I in a given year. This objective was met.

**Check one below:**

<input checked="" type="checkbox"/> Continue	<input type="checkbox"/> Revise	<input type="checkbox"/> Completed	<input type="checkbox"/> Eliminate
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Partnership Objective	Quantitative Data			
	Target		Actual Performance	
	Raw Number	%	Raw Number	%

**Explanation of Progress** (*Include Qualitative Data and Data Collection Information*):

*Check one below:*

<input type="checkbox"/> Continue	<input type="checkbox"/> Revise	<input type="checkbox"/> Completed	<input type="checkbox"/> Eliminate
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