

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Authority To, Among Other Things, Increase its Authorized Revenues For Electric Service In 2009 and To Reflect That Increase In Rates.

Application 07-11-011
(Filed November 19, 2007)

Order Instituting Investigation on the Commission's Own Motion into the Rates, Operations, Practices, Services and Facilities of Southern California Edison Company.

Investigation 08-01-026
(Filed January 31, 2008)

**SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
AND COALITION OF CALIFORNIA UTILITY EMPLOYEES
JOINT NOTICE OF SETTLEMENT CONFERENCE**

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Dated: **May 19, 2008**

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JOINT NOTICE OF SETTLEMENT CONFERENCE**

Southern California Edison Company (SCE) and the Coalition of California Utility Employees (CUE) have reached a settlement in principle in this proceeding. Pursuant to the Commission's Rules of Practice and Procedure Rule 12.1(b), SCE and CUE¹ hereby give joint notice of a telephonic settlement conference:

DATE: Friday, May 23, 2008
TIME: 10:00 A.M.
DIAL IN: (888) 237-9331, Participant Code: 259636

¹ Pursuant to Rule 1.8(d), counsel for CUE has authorized SCE to sign this joint notice on its behalf.

Rule 12.1 (b) also requires: “Notice of the date, time, and place shall be served on all parties at least seven (7) days in advance of the conference.” This notice is being provided on May 19, four days in advance of the May 23, 2008 settlement conference, so SCE and CUE are requesting waiver of the seven-day notice period.² The proposed settlement between SCE and CUE is attached to this notice.

Respectfully submitted,

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/s/ Frank A. McNulty

By: Frank A. McNulty

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May 19, 2008

² SCE and the Disability Rights Advocates previously noticed a separate settlement conference in this proceeding, also to be held telephonically on May 23, 2008, but at 1:00 P.M.

ATTACHMENT A

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Authority To, Among Other Things, Increase its Authorized Revenues For Electric Service In 2009 and To Reflect That Increase In Rates.

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Investigation 08-01-026
(Filed January 31, 2008)

**SOUTHERN CALIFORNIA EDISON COMPANY (U338-E) AND COALITION OF
CALIFORNIA UTILITY EMPLOYEES SETTLEMENT ON RELIABILITY
INVESTMENT INCENTIVE MECHANISM**

This Settlement is entered into by and among the undersigned Parties hereto, with reference to the following:

1. Parties
 - 1.1 The Parties to this Settlement are Southern California Edison Company (SCE) and the Coalition of California Utility Employees (CUE).
 - 1.2 SCE is an investor-owned public utility and is subject to the jurisdiction of the California Public Utilities Commission (Commission. or CPUC) with respect to providing electric service to its CPUC jurisdictional retail customers.
 - 1.3 CUE is an interested party representing the interests of employees of California utilities, including employees of SCE.
2. Background
 - 2.1 On November 19, 2007 SCE filed with the Commission its Application for a 2009 General Rate Case (GRC). Among the positions taken by SCE in the 2009 GRC Application was that the Reliability Investment Incentive Mechanism, as approved by

the Commission in its decision on SCE's 2006 GRC, D.06-05-016, be extended for the 2009-2011 GRC cycle, with certain modifications.

2.2 CUE participated in SCE's 2009 GRC Application, presenting testimony that, among other things, the Commission should extend the current Reliability Investment Incentive Mechanism of the type authorized by the Commission in its decision on SCE's 2006 GRC, D.06-05-016, with certain modifications.

3. Agreement

3.1 In consideration of the mutual obligations, covenants and conditions contained herein, the Parties agree to the terms of this Settlement. Nothing in this Settlement will be deemed to constitute an admission or an acceptance by any Party of any fact, principle, or position contained herein and this agreement is subject to the limitations described in Section 10 with respect to the express limitation on precedent. The parties, by signing this Settlement, acknowledge that they pledge support for Commission approval and subsequent implementation of all its provisions.

3.2 The Parties agree to recommend to the Commission that the Reliability Investment Incentive Mechanism (RIIM) described herein be adopted.

3.3 Term of Proposed RIIM:

3.3.1 The RIIM will be in effect upon the effective date of its adoption by the Commission and run through December 31, 2011.

3.4 Capital Expenditures Subject to Proposed RIIM

3.4.1 As set forth in Attachment A to this settlement, the Parties have identified certain categories of SCE's capital expenditure request in this proceeding that are particularly related to preserving long-term electric service reliability for SCE's customers. Based on the facts presented in this proceeding, the Parties have designated these certain capital expenditures and the associated cumulative capital additions forecast to be added to plant-in-service by December 31, 2011 (plus the associated cost of removal) as subject to the RIIM.

- 3.4.2 The Parties also recognize that the Commission's decision in this proceeding may adopt dollar amounts for these capital expenditure and capital addition categories that differ from the amounts proposed by SCE. Therefore, the capital additions (plus associated cost-of-removal) to be tracked under the proposed RIIM will be based on the dollar amounts in the capital expenditure categories identified in Attachment A that are adopted by the Commission in its decision in this proceeding.
- 3.4.3 The Parties have also identified the highest priority categories of New Service Connections, Storm and Breakdown Replacement as shown in Attachment B. Expenditures in these areas will affect expenditures in the categories shown in Attachment A. This mechanism will account for this interaction by adjusting the target RIIM capital additions as follows. If recorded capital additions for New Service Connections, Storm and Breakdown Replacement exceeded the amounts adopted by the Commission, RIIM capital additions target will be decreased by this amount. If recorded capital additions for New Service Connections, Storm and Breakdown Replacement are less than the amounts adopted by the Commission, RIIM capital additions target will be increased by this amount. (This adjustment is only for the purposes of calculating SCE's compliance with this incentive measure.) The results after this adjustment will be known as the "Adjusted RIIM Capital Additions Targets."
- 3.4.4 SCE's request in the capital expenditure categories shown in Attachment A are split 95.8 percent Commission jurisdictional, with the remainder Federal Energy Regulatory Commission jurisdictional. The corresponding split for the amounts shown in Attachment B is 99.9 percent Commission jurisdictional with the remainder Federal Energy Regulatory Commission jurisdictional. The Parties agree to adjust these two factors based on the amounts adopted for the categories listed in Attachments A and B.

3.5 TDBU O&M Expenses Subject to RIIM:

3.5.1 The Parties also agree that adequate recruitment and retention of employees in key line positions like Linemen, Troublemens, E-Crew Foremen, Senior Cable Splicers, Senior Patrolman, Apprentice Linemen and Groundmen, and their training represents an important indicator of SCE's ability to preserve long-term electric system reliability.

3.5.2 The Parties recognize that hiring and training employees in these classifications require adequate TDBU O&M funding and that the Commission's decision in this proceeding may adopt dollar amounts for TDBU O&M expenses that differ from the amounts proposed by SCE.

3.5.3 If the TDBU O&M expenses proposed by SCE in this case are authorized by the Commission, SCE agrees to increase its Linemen, Troublemens, E-Crew Foremen, Senior Cable Splicers, Senior Patrolman and Apprentice Linemen categories by a combined net of 125 employees between 2009 and 2011. This will be known as "RIIM Employee Target I". SCE further agrees to increase its employee count by a combined net of 150 when Groundmen are included with the categories above. This will be known as "RIIM Employee Target II". If the Commission authorizes a TDBU O&M funding level less than \$500M, SCE's target for combined net employee increase will be RIIM Employee Target II only.

3.6 Ratemaking Mechanics of the proposed RIIM:

3.6.1 At the end of 2011, SCE will compare the Adopted Adjusted RIIM Capital Addition Targets (plus associated cost-of-removal) with the Recorded RIIM Capital Additions from the effective date of the GRC final decision through December 31, 2011. This difference, if any, is the "Cumulative Shortfall."

3.6.2 The capital-related revenue requirement associated with any Cumulative Shortfall, plus associated interest will be returned to SCE's customers as a balancing account credit.

- 3.6.3 At the end of 2011, SCE will calculate its combined net increase in Linemen, Troublemens, E-Crew Foremen, Senior Cable Splicers, Senior Patrolman and Apprentice Linemen categories and compare it to RIIM Employee Target I. Any shortfall will be known as “RIIM Employee Shortfall I”. SCE will also calculate its combined net increase in employees in Linemen, Troublemens, E-Crew Foremen, Senior Cable Splicers, Senior Patrolman and Apprentice Linemen and Groundmen categories and compare it to RIIM Employee Target II. Any shortfall will be known as “RIIM Employee Shortfall II”. The “RIIM Employee Shortfall” will be the maximum of RIIM Employee Shortfall I and RIIM Employee Shortfall II.
- 3.6.4 If there is a RIIM Employee Shortfall, SCE will return to the customers an amount calculated as follows: \$16,500 for each count of shortfall up to 30 employees and an additional \$77,500 for each count of shortfall thereafter.
- 3.7 Specificity Requested In Commission Decision
- 3.7.1 Because the dollar amounts that will be subject to the proposed RIIM will be based on what the Commission adopts, SCE and CUE request that the Commission's decision in SCE's 2009 GRC specifically identify any reductions to SCE's requested 2009 through 2011 amounts in the categories of capital expenditures, capital additions and O&M expenses that would be subject to the proposed RIIM.
- 3.7.2 Should the Commission adopt test year capital expenditures or post-test year ratemaking proposals that do not allow capital expenditures and capital additions subject to the RIIM to be identified for all or any portion of the period 2009 through 2011, then SCE and CUE will calculate such amounts consistent with the expenditure priorities used to assess the impact of DRA's post-test year ratemaking CPI proposal, and the priority put on reliability expenditures in this Settlement.
4. Effect of Settlement

- 4.1 Nothing in this Settlement changes the existing collective bargaining agreement between SCE and International Brotherhood of Electrical Workers, Local 47 or past practice with respect to hiring.
- 4.2 Nothing in this Settlement is intended to prejudice the position of any party regarding any other issue in this proceeding, including specifically the positions of parties regarding the appropriate level of authorized spending in any category or any post test year ratemaking methodology. The Parties agree that the mechanism proposed in this settlement is compatible with either the budget-based post test year ratemaking mechanism proposed by SCE or the Consumer Price Index-based method proposed by DRA.
5. Implementation of Agreement
 - 5.1 Following the issuance of a final Commission decision approving this Agreement, SCE will, in its 2009 GRC compliance advice letter, submit a preliminary statement for Commission approval that establishes the operation of the RIIM consistent with the terms of this Agreement.
 - 5.2 The disposition of the RIIM will be set forth in a compliance advice letter to be filed in the first quarter of 2012.
6. Incorporation of Complete Agreement
 - 6.1 This Settlement is to be treated as a complete package and not as a collection of separate agreements on discrete issues. To accommodate the interests related to diverse issues, the Parties acknowledge that changes, concessions, or compromises by a Party resulted in changes, concessions, or compromises by the other Party. Consequently, the Parties agree to oppose any modification of this Settlement not agreed to by all Parties.
7. Effective Date
 - 7.1 This Settlement will become effective as between the Parties upon the signature of the Parties, but remains subject to the approval of the Commission.
8. Regulatory Approval

- 8.1 The Parties agree to use their best efforts to obtain Commission approval of the Settlement.
- 8.2 The Parties agree to jointly request that the Commission: (1) approve the Settlement without change; and (2) find the Settlement to be reasonable, consistent with law and in the public interest.
- 9. Compromise Of Disputed Claims
 - 9.1 This Settlement represents a compromise of disputed claims between the Parties.
 - 9.2 The Parties have reached this Settlement after taking into account the possibility that each Party may or may not prevail on any given issue.
 - 9.3 The Parties assert that this Settlement is reasonable, consistent with law and in the public interest.
- 10. Non-Precedent
 - 10.1 Consistent with Rule 12.5 of the Rules, this Settlement is not precedential in any other, proceeding before this Commission, except as expressly provided in this Agreement.
- 11. Previous Communications
 - 11.1 The Settlement contains the entire agreement and understanding between the Parties as to the subject matter of this Settlement, and supersedes all prior agreements, commitments, representation, and discussions between the Parties. In the event there is any conflict between the terms and scope of the Settlement and the terms and scope of the accompanying motion for adoption of settlement agreement, the Settlement will govern.
- 12. Non-Waiver
 - 12.1 None of the provisions of this Settlement will be considered waived by any Party unless such waiver is given in writing.
 - 12.2 The failure of a Party to insist in any one or more instances upon strict performance of any of the provisions of this Settlement or to take advantage of any of their rights hereunder will not be construed as a waiver of any such provisions or the relinquishment

of any such rights for the future, but the same will continue and remain in full force and effect.

13. Effect Of Subject Headings

13.1 Subject headings in this Settlement are inserted for convenience only, and will not be construed as interpretations of the text.

14. Governing Law

14.1 This Settlement will be interpreted, governed and construed under the laws of the State of California, including Commission decisions, orders and rulings, as if executed and to be performed wholly within the State of California.

15. Number Of Originals

15.1 This Settlement maybe executed in counterparts, each of which is deemed an original.

The undersigned represent that they are authorized to sign on behalf of the Party represented.

SOUTHERN CALIFORNIA EDISON COMPANY

By. _____
Jim A. Kelly, Sr. Vice President

COALITION OF CALIFORNIA UTILITY EMPLOYEES

By. _____
Marc D. Joseph

Attachment A
Capital Expenditures related to Long Term Service Reliability

Total SCE Capital Expenditures
Millions of Dollars

Capital Account Expenditures (Total Company)	2009	2010	2011	Cumulative Total	GRC References
Distribution Infrastructure Replacement	218	240	262	720	SCE-3, Volume 3, Part 3, Page 119
Preventive Maintenance	99	101	104	304	SCE-3, Volume 3, Part 3, Page 119
Load Growth	435	416	335	1,186	SCE-3, Volume 3, Part 3, Page 119
Substation Infrastructure Replacement	119	115	112	346	SCE-3, Volume 3, Part 3, Page 119
Total	871	872	813	2,556	SCE-3, Volume 3, Part 3, Page 119

Attachment B
Categories of capital Expenditures To Be used for Adjustment of
Expenditures on Long-Term Service Reliability

Total SCE Capital Expenditures
Millions of Dollars

Capital Account Expenditures (Total Company)	2009	2010	2011	Cumulative Total	GRC References
New Service	245	252	259	756	SCE-3, Volume 3, Part 3, Page 119
Storms	53	54	55	162	SCE-3, Volume 3, Part 3, Page 119
Breakdown Replacement	86	92	99	277	SCE-3, Volume 3, Part 3, Page 119
Total	384	398	413	1,195	SCE-3, Volume 3, Part 3, Page 119

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) AND COALITION OF CALIFORNIA UTILITY EMPLOYEES JOINT NOTICE OF SETTLEMENT CONFERENCE on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **19th day of May, 2008**, at Rosemead, California.

/s/ Christine M. Sanchez
Christine M. Sanchez
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

**PROCEEDING: A0711011 - EDISON - TO INCREASE
FILER: SOUTHERN CALIFORNIA EDISON COMPANY (U338E)
LIST NAME: LIST
LAST CHANGED: MAY 16, 2008**

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