

## CHAPTER – 13

### THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES

13.1 Please provide the information as per the following format:

1.Name of Programme/Scheme	1. MULTIPLE CROPPING SCHEME
2.Duration of the Programme / Scheme	Annual
3. Objective of the Programme	The main objective of the scheme is the management and protection of the crops from insect pests, diseases including weeds, rodents, etc of the agricultural crops.
4. Physical and Financial Targets of the programme (04 – 05)	<b>Detailed enclosed in Annexure - 1</b>
5. Eligibility of Beneficiaries	Bonafide farmers of the district.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/lease lands.
7. Procedure to avail the benefit of the programme	Direct contact with Field functionaries/Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	Plant Protection Chemicals /Plant Protection Equipments at 50% subsidy.
10. Procedure for the distribution of the subsidy	As per departmental norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	DAO/SDAO/Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format where applicable. If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	District Agriculture Officer/Public Information Officer.
18. Details of the available fund (at various levels like District level,Block level etc).	As per Chapter-12 (Manual 11)
19.List of beneficiaries in the format given below.	Available with the PIO of this district.

<b>1.Name of Programme / Scheme</b>	<b>2. PLANT PROTECTION SCHEME.</b>
2.Duration of the Programme / Scheme	annual.
3. Objective of the Programme	The main objective of the scheme is the management and protection of the crops from insect pests, diseases including weeds, rodents, etc of the agricultural crops.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure - 2</b>
5. Eligibility of Beneficiaries	Bonafide farmers of the district.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/lease lands.
7. Procedure to avail the benefit of the programme	Direct contact with Field functionaries/Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	Plant Protection Chemicals /Plant Protection Equipments at 50% subsidy.
10. Procedure for the distribution of the subsidy	As per departmental norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	DAO/SDAO/Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format where applicable. If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	District Agriculture Officer/Public Information Officer.
18. Details of the available fund (at various levels like District level, Block level etc).	As per Chapter-12 (Manual 11)
19.List of beneficiaries in the format given below.	Available with the PIO of this district.
<b>1.Name of Programme / Scheme</b>	<b>3. AGRICULTURE INFORMATION SCHEME</b>
2.Duration of the Programme / Scheme	The programme is annually.
3. Objective of the Programme	The main objective of the scheme is the management and protection of the crops from insect pests, diseases including weeds, rodents, etc of the agricultural crops.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>4. Detailed enclosed in Annexure – 3</b>

5. Eligibility of Beneficiaries	Bonafide farmers of the district.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/lease lands.
7. Procedure to avail the benefit of the programme	Direct contact with Field functionaries/Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	Plant Protection Chemicals /Plant Protection Equipments at 50% subsidy.
10. Procedure for the distribution of the subsidy	As per departmental norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	DAO/SDAO/Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format where applicable. If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	District Agriculture Officer/Public Information Officer.
18. Details of the available fund (at various levels like District level,Block level etc).	As per Chapter-12 (Manual 11)
19.List of beneficiaries in the format given below.	Available with the PIO of this district.
<b>1. Name of Programme / Scheme</b>	<b>4. FOOD GRAIN DEV.SCHEME.</b>
2. Duration of Programme / Scheme	Annually.
3. Objective of the Programme	The main objective of the scheme is to increase productions by introducing improve and HYV seed with modern technique of cultivation.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure – 4</b>
5. Eligibility of Beneficiaries	All Bonafide farmers of the district.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/leased lands.
7. Procedure to avail the benefit of the programme	With direct contact with Field functionaries or land/ Extension Officers or on a need base.

8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	1. Sale of seed at 50% subsidy. 2. Demonstration of improved/HYV variety seed at farmers field.
10. Procedure for the distribution of the subsidy	As per Departmental Norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	Apply to DAO/SDAO/Sub-divisional and Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format (where applicable). If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	Designated PIO/APIO.
18. Details of the available fund (at various levels like District level,Block level etc).	As per Chapter-12 (Manual 11)
19. List of beneficiaries in the format given below.	Details of the beneficiaries are available with the Respective PIO/APIO.
<b>1. Name of Programme / Scheme</b>	<b>5. OIL-SEED DEV.SCHEME.</b>
2. Duration of Programme / Scheme	Annually.
3. Objective of the Programme	The main objective of the scheme is to increase productions by introducing improve and HYV seed with modern technique of cultivation.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure – 5</b>
5. Eligibility of Beneficiaries	All Bonafide farmers of the district.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/leased lands.
7. Procedure to avail the benefit of the programme	With direct contact with Field functionaries or land /Extension Officers or on a need land.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.

9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	1. Sale of seed at 50% subsidy. 2. Demonstration of improved/HYV variety seed at farmers field.
10. Procedure for the distribution of the subsidy	As per Departmental Norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	Apply to DAO/SDAO/Sub-divisional and Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format (where applicable). If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	Designated PIO/APIO.
18. Details of the available fund (at various levels like District level, Block level etc).	As per Chapter-12 (Manual 11)
19. List of beneficiaries in the format given below.	Details of the information of beneficiaries are available with the respective designated PIO/APIO.
<b>1. Name of Programme / Scheme</b>	<b>7. FERTILIZERS DISTRIBUTION SCHEME</b>
2. Duration of Programme / Scheme	Annual.
3. Objective of the Programme	Helping the farmers to obtain the fertilizers to the nearest center.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure - 7</b>
5. Eligibility of Beneficiaries	All Bonafide farmers of the District.
6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/leased land.
7. Procedure to avail the benefit of the programme	Direct contact with Field Functionaries /Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the Field Functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	Cost Subsidy of fertilizers 1. UREA @ 350/- per mt 2. DAP @ 350/- per mt 3. MOP @ 150/- per mt 4. Transport subsidy of S.S.P. @ 85/- per mt (To retailers).

10.Procedure for the distribution of the subsidy	As per Departmental Norms.
11. Where to apply or whom to contact in the office for applying	Apply to DAO,SDAO and Field functionaries.
12. Application Fee (where applicable)	As applicable
13. Other Fees (where Applicable)	Nil
14. Application format (where applicable). If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Enclosed.
15. List of attachment (Certificates / documents)	1. N.O.C. from the local Headman. 2. List of villagers and list of house hold.
16. Format of Attachments	Enclosed.
17. Where to contact in case of process related complaints	Designated PIO/APIO.
18. Details of the available fund (at various levels like District level,Block level etc).	As per Chapter-12 (Manual-11)
19. List of beneficiaries in the format given below.	The details of information of beneficiaries is available from the office of the respective designated P.I.O./A.P.I.O.
<b>1. Name of Programme / Scheme</b>	<b>8. ORGANIC MANURE SCHEME (VERMI COMPOSTING, COMPOST PITS ETC)</b>
2. Duration of Programme /Scheme	Annually.
3. Objective of the Programme	To provide the technical knowhow of vermin culture and composting of organic matter which are suitable alternative manure to the synthetic chemical fertilizer.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure – 8</b>
5. Eligibility of Beneficiaries	All bonafide farmers of the district.

6. Pre-requisites for the benefit	Assistance to be utilized in the farmers own/lease land.
7. Procedure to avail the benefit of the programme	Direct contact with Field Functionaries, Extension Officers on need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries and Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	Demonstration Scheme @ Rs.30,000/-for Urmim compost and @ Rs.10,350/- for compost pit.
10. Procedure for the distribution of the subsidy	As per departmental norms.
11. Where to apply or whom to contact in the office for applying	Apply to the DAO, SDAO and field functionaries.
12. Application Fee (where applicable)	Nil
13. Other Fees (where Applicable)	Nil
14. Application format (where applicable). If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Plain paper, mention the name, father's mother's name, village, site to be constructed.
15. List of attachment (Certificates / documents)	Land document.
16. Format of Attachments	Enclosed.
17. Where to contact in case of process related complaints	Designated PIO/APIO.
18. Details of the available fund (at various levels like District level, Block level etc).	As per chapter-12 (Manual-11).
19. List of beneficiaries in the format given below.	The details of information of beneficiaries is available from the office of the respective PIO/APIO.
<b>1. Name of Programme / Scheme</b>	<b>9. PURCHASE OF POWER TILLER AND PUMP SET (UNDER LOAN-CUM-SUBSIDY SCHEME)</b>
2. Duration of Programme /Scheme	Annual.
3. Objective of the Programme	To minimize the labour cost and to speed up the work through mechanization.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure – 9</b>
5. Eligibility of Beneficiaries	All bonafide farmers of the district.

6. Pre-requisites for the benefit	Assistance to be utilized in the farmers own/lease field.
7. Procedure to avail the benefit of the programme	Direct contact with Field Functionaries/Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries and Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	The subsidy for power tiller is Rs. 50,000/- and for power pump set Rs.10,000/- (till 2004-05).
10. Procedure for the distribution of the subsidy	As per departmental norms.
11. Where to apply or whom to contact in the office for applying	Apply to the DAO, SDAO and field functionaries.
12. Application Fee (where applicable)	Nil
13. Other Fees (where Applicable)	Nil
14. Application format (where applicable). If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Enclosed
15. List of attachment (Certificates / documents)	1. Land documents. 2. Willingness certificate from the Bank if loan is taken. 3. Quotation.
16. Format of Attachments	Enclosed.
17. Where to contact in case of process related complaints	Designated PIO/APIO.
18. Details of the available fund (at various levels like District level, Block level etc).	As per chapter-12 (Manual-11).
19. List of beneficiaries in the format given below.	The detail of information of beneficiaries is available from the office of the respective PIO/APIO.
<b>1.Name of Programme/Scheme</b>	<b>10. NATIONAL WATERSHED DEVELOPMENT SCHEME</b>
2.Duration of the Programme/ Scheme	Five Years
3. Objective of the Programme	The main objective of the scheme is to proper utilization of water in the Rainfed area for the purpose of various crops production (Catchments Area) and other Agricultural related activities etc.
<b>4. Physical and Financial Targets of the programme (04 – 05)</b>	<b>Detailed enclosed in Annexure – 10 A,B</b>
5. Eligibility of Beneficiaries	Bonafide farmers of the District.



6. Pre-requisites for the benefit	Assistance to be utilized in farmers own/lease lands.
7. Procedure to avail the benefit of the programme	Direct contact with Field functionaries/Extension Officers on a need base.
8. Criteria for deciding eligibility	Verification of eligibility criteria by the field functionaries/Extension Officers.
9. Detail of the benefits given in the programme (also mention the amount of subsidy or other help given)	As per schemes enclosed in Annexure – 11(B)
10. Procedure for the distribution of the subsidy	As per departmental norms.(enclosed)
11. Where to apply or whom to contact in the office for applying	DAO/SDAO/Field functionaries.
12. Application Fee (where applicable)	Does not arise.
13. Other Fees (where Applicable)	Does not arise.
14. Application format where applicable. If the application is made on plain paper please mention it along with what the applicant should mention in the application.	Does not arise.
15. List of attachment (Certificates / documents)	Does not arise.
16. Format of Attachments	Does not arise.
17. Where to contact in case of process related complaints	District Agriculture Officer/Public Information Officer.
18. Details of the available fund (at various levels like District level, Block level etc).	As per chapter-12 (Manual-11).
19. List of beneficiaries in the format given below.	Available with the PIO of this district.

Sl. No. Code	Beneficiary Name	Amount of Subsidary (Rs.)	Parent/ Guardians	Criteria of selections	Address			
					District	City	Town/ Village	House No.
	<b>1. Purchase of Power Tiller, Pump set under Loan – Cum-Subsidy Scheme</b>			Receiving and Scrutinize of the applications done by the District Agricultural Officer. Selection of the beneficiaries is done by the District Level Selection Committee where the Deputy commissioner is the Chairman.				
1.	Shri.Probit Swett	50,000.00					Shella Bholaganj.	
2.	Shri.E.Sohun	50,000.00	-				Dholai Mawsynram.	
3.	Smt.Biltimai Syiem	50,000.00	-				Laitkor, Myllem.	
4.	Shri.Ambrik Mukhim	50,000.00	-				Mynsang,Mawkynew.	
5.	Raid Mawshai Farmers Awakening	50,000.00	-				Tanglei, Mawkynew.	
6.	Shri. Kristin Mawlong	50,000.00	-				Mawphlang	
7.	Shri.Chesterfield Marboh	50,000.00	-				Mawryngkneng	
8.	Smt.Sikwin Kharbuli	50,000.00	-				Kseh Pongdeng.	
9.	Shri.Mososing Sohkhet	10,000.00	-				Mawlong	
10.	Smt.R.B.Bora Chyne	10,000.00	-				Mawlong.	
11.	Smt.Pardinal Wahlang	10,000.00	-				Mawlai Mawdatbaki.	
12.	Smt.Krekes Kharkongor	10,000.00					Myllem Marbaniang.	
	<b>2. Scheme on organic manure (vermi compost,compost pits,etc).</b>			The selection is done by the field Officers.				
1.	Shri.Diro Kharkongor	30,000.00					Lamlyer	
2.	Smt.Argentcy Kharkongor	30,000.00					Myllem Marbaniang	
3.	Smt.Elida Nongsiej	30,000.00					Mawkneng	

### THE MANNER OF EXECUTION OF SUBSIDIARY PROGRAMMES

Sl. No. Code	Beneficiary Name	Amount of Subsidiary (Rs.)	Parent/ Guardians	Criteria of selections	Address			
					District	City	Town/ Village	House No.
4.	Shri.Beskoshon Kharshandi.	30,000.00		The selection is done by the field Officers.			Kyiem	
5.	Shri.Silverstar Kharlor	10,350.00					Nongumlong	
6.	Shri.Silverstar Kharlor	10,350.00					Pyrdiwah	
7.	Shri.Drowell Wahlang	10,350.00					Kyndong Wahlang	
8.	Shri.Bit Nongsiej	10,350.00					Mawryngkong	
	<b>3. Fertilizers Distribution Scheme.</b>			Duly approved by the Government of Meghalaya				
1.	Meghalaya State Co-op Marketing And Consumer's Federation LTO.Shillong.	12,04,940.00			East Khasi Hills	Shillong		
2.	Meghalaya Fertilizers Agency Barabazar (Iewduh), Shillong.	2,79,012.00				Shillong		
3.	M/S.P.Mynsong Government Approved wholesaler of Chemical Fertilizers, Smit	1,06,300.00				Smit		

## ANNEXURE – 1

### STATEMENT SHOWING THE ANNUAL PHYSICAL AND FINANCIAL ACHIEVEMENT OF THE STATE PLAN SCHEMES 2004 – 05 UNDER DISTRICT AGRICULTURAL OFFICER, EAST KHASI HILLS, SHILLONG

#### (Name of the Scheme: Multiple Cropping)

Sl. No.	Item of Charge	Quantity	Total Expenditure (Rs.)
1	2	3	4
1.	<b>Paddy Seeds</b>		
	1.MTU – 7029	2 MT	35,440.00
	2. 6201	275 Kgs	40,650.00
	3. Ranjit	2 MT	29,430.00
2.	<b>Maize Hybrid 4640</b>	500 Kgs	36,000.00
	<b>Wheat Sonalika</b>	1 MT	17,700.00
4.	<b>Vegetables Seeds</b>		
	1.French Bean (AK)	961 Kgs	1,01,720.00
	2.French Bean (Master Piece)	250 Kgs	30,000.00
	3.Pea (Azad)	1002 Kgs	57,806.00
	4.Carrot (New Kuroda)	51.4 Kgs	77,490.00
	5.Coriander	30 Kgs	9,750.00
	6.Tomato Gotya	2 Kgs	44,812.00
	7.Tomato 017	1.2 Kgs	31,500.00
	8.Cabbage NS-25	500 Gms	7,000.00
	9.Cabbage No 139	3.5 Kgs	42,241.00
	10.Lettuce (Iceberg)	5.250 Kgs	32,450.00
	11.Broccoli (Pushpa)	500 Gms	12,500.00
	12.Broccoli (Aishwarya)	1.35 Kgs	37,500.00
	13.Beet Root (Rubby Queen)	15 Kgs	18,825.00
	14.Capsicum (Anaheim)	1.25 Kgs	42,550.00
	15.Dolichos Beans (Bio-Seed)	40 Kgs	6,600.00
	16.Pepper TMR 23	1 Kg	7,200.00
	Other Charges freight charges and handling Charges	-	3,194.00
5.	<b>Organic Manure and Fertilizers</b>		
	1.Vikas Godrej (Neem base)	7 MT	1,05,000.00
	2.Bio-Plus	8 MT	72,000.00
	3.Black Gold	18.294 MT	2,88,704.00
	4.Vikas Godrej	6.450 MT	76,050.00
	5.Neemshield	815 Kgs	28,903.00
	<u>6.Chemical Fertilizers</u>		
	(a) Urea	100 Kgs	477.80
	(b) DAP	200 Kgs	2,325.00
	(c) MOP	100 Kgs	423.40
	Loading Charge	-	12.00
6.	<b>Plant Protection Chemicals</b>		
	1.Bayleton	4 Kgs	23,476.80
	2.Delfin	8 Kgs	28,640.00

**(Name of the Scheme: Multiple Cropping)**

<b>Sl. No.</b>	<b>Item of Charge</b>	<b>Quantity</b>	<b>Total Expenditure (Rs.)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
	3.Diafuran	70 Kgs	6,509.00
	4.Bavistin	14 Kgs	11,760.00
	5.Furocarb	120 Kgs	11,400.00
	6.Mancozeb (Uthane M – 45)	32.5 Kgs	10,073.00
	7.Super Killer 10EC	10 Lits	4,485.00
	8.Ekalux 25EC	20 Lits	10,800.00
	9.Furadan	20 Kgs	2,780.00
	10.Endosulfan	5 Lits	2,350.00
	11.Endofil M - 45	20 Kgs	6,450.00
<b>7.</b>	<b>Training</b>	10 Nos	50,000.00
<b>8.</b>	<b>Office Expense</b>		
	1.Colour Blow – Up Photograph Size 16"X20"	6 Nos	4,800.00
	2.Ballpen with ordinary Refill	15 Doz	2,880.00
	3.Stapling Machine	2 Nos	116.00
	4. Stapling Wire	6 Nos	60.00
	5.Duplicating Paper	126 Reams	2,142.00
	6.Banners	2 Nos	1,308.00
	7.Cashmemo	3 Nos	175.00
	8.Signboard	4 Nos	3,517.00
	9.Other Charges Transportation etc.	-	60,000.00
<b>Total</b>			<b>Rs.15, 29,915.00</b>
<b>Final Allotment</b>			<b>Rs.15, 30,000.00</b>
<b>Balance</b>			<b>Rs. 85.00</b>

## ANNEXURE – 2

### DETAILED ACHIVEMENT REPORT OF PLANT PROTECTION SCHEME 2004-05, EAST KHASI HILLS, SHILLONG.

Sl No.	Description Code	Items	DAO Shillong 04-05		SDAO Sohra 04-05		Total Amount spent
			Phy	Fin	Phy	Fin	
1.	2	3	4	5	6	7	8
1.	13	<b>OFFICE EXPENSES</b> Purchase of office stationeries and Stamp, cost of printing forms, Purchase of books, periodical models and maintenance of departmental vehicles.	Stationeries Misc.items	15,150.00	Office stationeries etc	3,500.00	18,650.00
2.	21	<b>MATERIALS AND SUPPLIES</b> Insecticides, fungicides, rodenticides and other Plant Protection cultivator @50% subsidized rate.	EC-190.5 lits Granule-200 Kgs Dust-1.85 MT	1,09,179.00 19,000.00 <u>46,769.00</u> <b>1,74,948.00</b>	EC-43.7. lits Granule-50 Kgs	23,329.00 <u>4,649.00</u> <b>24,978.00</b>	1,99,926.00
		b) Purchase of insecticides, fungicides, rodenticides and other Plant Protection Chemicals for use in the recognized endemic,epidemic areas.	EC-30 lits Granule-324 Kgs	13,782.00 <u>30,780.00</u> <b>44,562.00</b>	EC-12.3 lits	9,957.00	54,519.00
		c) Purchase of new pesticides for trial and demonstration	Dust – 60 Kgs	5,973.00	-	-	5,973.00
		d) Purchase of Boi-Pesticides, Bio-agents, IPM Demonstration	EC-1270 ml	13,894.00	-	-	13,894.00
3.	27	<b>MAINTENANCE</b> Sprayers, dusters and other P.P.Equipments, Purchase of spare parts, repair and soct of P.O.L. etc, including Trasportation Charges.	Trasportation Spare parts	7,260.00 <u>740.00</u> <b>8,000.00</b>	Spare parts for sprayers – 12 Nos.	2,000.00	10,000.00
4.	50.	<b>OTHER CHARGES</b> a)Purchase of Pesticides, Fungicides and Rodenticides for analysis. b) Fee for analysis	EC- 800 ml WP – 100 gms	546.00 <u>337.00</u> <u>883.00</u>	-	-	883.00
5.	52	<b>MACHINERIES AND EQUIPMENTS</b> a) Purchase of hand sprayer, Power Sprayer etc for Departmental use.	Foot sprayer-6 Nos. Hand Compression Sprayer – 6 Nos.	29,970.00	KS(Poly) 7 Nos.Hand gloves 4 Nos.	9,730.00 <u>248.00</u> 9,978.00	39,948.00
		<b>TOTAL</b>		<b>4,93,315.00</b> <b>(Rupees four lakhs ninety three thousand three hundred and fifteen) only</b>		<b>70,397.00</b> <b>(Rupees seventy thousand three hundred and ninety seven)</b>	<b>5,63,712.00</b> <b>(Rupees five lakhs sixty three thousand seven hundred and twelve) only</b>

*Right to Information, DAO, East Khasi Hills, Shillong*

### ANNEXURE – 3

#### DETAILED ACHIVEMENT REPORT OF AGRICULTURAL INFORMATION SCHEME 2004-05 EAST KHASI HILLS, SHILLONG.

Sl No.	Description Code	Items	Allotment	DAO Shillong 04-05		SDAO Sohra 04-05		Total Amount spent
				Qty	Amount	Qty	Amount	
1.	2.	3	4	5	6	7	8	9
1.	13.	<b>1) OFFICE EXPENSES</b> a) Purchase of books, maps, periodical, maintenance of Department vehicle including P.O.L. for cinema and various programmes relating to publicity and information of the department and miscellaneous office expenses etc.	10,000.00	7 Nos.of Books	5,000.00	Books 6a Nos.	5,000.00	10,000.00
2.	26.	<b>2) ADVERTISEMENT, SALE AND PUBLISITY</b> a) Advertisement, sale and publicity including printing works, e.g., Handbills, pamphlets, making of banners, signboards and hoarding, printing of photographic film, blow-up including lamination.	8,000.00	Advt. – 1 no. Blow –up 6 Nos.	1,400.00 <u>6,600.00</u> <b>8,000.00</b>	-	-	8,000.00
3.	52.	<b>3) MACHINERY AND EQUIPMENTS</b> Purchase od Agri.feature documentary films, audio – visual aids, P.A. System, tape recorder, 43 printer, modem and phone line for internet connection. S.L.R. Camera, Slide Projector, Overhead Projector tape recorder etc. repair and maintenance of photographic equipments, offset printing machine, P.A. System, Video camera, television, VCR & VCP's, Xerox machine, Computer etc.	72,000.00	Xerox – 1 No Cash memo- 2 Nos.	71,414.00 <u>586.00</u> <b>72,000.00</b>	-	-	72,000.00
4.	21.	<b>4) MATERIALS AND SUPPLY</b> Purchase of prerequisite for the offset printing press, compute film rolls, printing papers, Xerox papers etc.						
5.	50.	<b>5) OTHER CHARGES</b> Holding / participation in National, State and Sub-Division, exhibitions, Seminars, Symposium, farmer's Study tour, Purchase of exhibits, Prizes to farmer's celebrating national days of importance viz, Independence and Republic day.						
		<b>TOTAL:</b>			<b>Rs. 85,000.00</b>		<b>Rs. 5,000.00</b>	<b>Rs.90,000.00</b>

*Right to Information, DAO, East Khasi Hills, Shillong*

### ANNEXURE – 3

#### DETAILED ACHIVEMENT REPORT OF AFRICULTURAL INFORMATION SCHEME 2004-05, EAST KHASI HILLS, SHILLONG.

Sl No.	Description Code	Items	DAO Shillong 04-05		SDAO Sohra 04-05		Total Amount spent
			Phy	Fin	Phy	Fin	
1.	2	3	4	5	6	7	8
1.	13	<b>OFFICE EXPENSES</b> Purchase of office stationeries and Stamp, cost of printing forms, Purchase of books, periodical models and maintenance of departmental vehicles.	Stationeries Misc.items	15,150.00	Office stationeries etc	3,500.00	18,650.00
2.	21	<b>MATERIALS AND SUPPLIES</b> Pesticides, fungicides, rodenticides and other Plant Protection cultivator @50% subsidized rate.	EC-190.5 lits Granule-200 Kgs Dust-1.85 MT	1,09,179.00 19,000.00 46,769.00 <b>1,74,948.00</b>	EC-43.7. lits Granule-50 Kgs	23,329.00 4,649.00 <b>24,978.00</b>	1,99,926.00
		b) Purchase of insecticides, fungicides, rodenticides and other Plant Protection Chemicals for use in the recognized endemic,epidemic areas.	EC-30 lits Granule-324 Kgs	13,782.00 30,780.00 <b>44,562.00</b>	EC-12.3 lits	9,957.00	54,519.00
		c) Purchase of new pesticides for trial and demonstration	Dust – 60 Kgs	5,973.00	-	-	5,973.00
		d) Purchase of Boi-Pesticides, Bio-agents, IPM Demonstration	EC-1270 ml	13,894.00	-	-	13,894.00
3.	27	<b>MAINTENANCE</b> Sprayers, dusters and other P.P.Equipments, Purchase of spare parts, repair and soct of P.O.L. etc, including Transportation Charges.	Trasportation Spare parts	7,260.00 740.00 <b>8,000.00</b>	Spare parts for sprayers – 12 Nos.	2,000.00	10,000.00
4.	50.	<b>OTHER CHARGES</b> a)Purchase of Pesticides, Fungicides and Rodenticides for analysis. b) Fee for analysis	EC- 800 ml WP – 100 gms	546.00 337.00 883.00	-	-	883.00
5.	52	<b>MACHINERIES AND EQUIPMENTS</b> a) Purchase of hand sprayer, Power Sprayer etc for Departmental use.	Foot sprayer-6 Nos. Hand Compression Sprayer – 6 Nos.	29,970.00	KS(Poly) 7 Nos.Hand gloves 4 Nos.	9,730.00 248.00 9,978.00	39,948.00
		<b>TOTAL:</b>		<b>4,93,315.00</b> (Rupees four lakhs ninety three thousand three hundred and fifteen) only		<b>70,397.00</b> (Rupees seventy thousand three hundred and ninety seven)	<b>5,63,712.00</b> (Rupees five lakhs sixty three thousand seven hundred and twelve) only

Right to Information, DAO, East Khasi Hills, Shillong



## ANNEXURE – 4

### DETAILED ACHIEVEMENT REPORT FOOD GRAINS DEVELOPMENT SCHEME DURING 2004-2005

SL. No.	Components of the Scheme	Allotment	District Agricultural Officer			Sub-Divisional Agricultural Officer			Total Expenditure	Saving
			Physical	Qnt	Financial	Physical	Qnt	Financial		
1	2	3	4	5	6	7	8	9	10	11
1.	<b>Materials &amp; Supplies</b> (a) Purchase and distribution of recommended seeds of HYV and improved varieties of cereals seeds, pulses etc for sale to cultivators at 50% subsidized rate.	5,15,000.000	<b>Paddy</b> Meg-I Meg-II Hybrid 6201 <b>Total :</b>	38.1 1.63 222 Kgs	4,00,050.00 17,115.00 <u>32,825.00</u> <b>4,49,990.00</b>	1) Paddy seed Hybrid 6201 2) Wheat (Sonalika) 3) French Bean (M.Piece) <b>Total :</b>	220 Kgs 500 Kgs 201 Kgs	31,601.00 9,188.00 24,120.00 <b>64909.00</b>	5,14,899.00	101.00
	(b) Purchase of seeds and fertilizer including bio-fertilizers and organic manures for demonstration in cultivators field to be supplied free of cost for 0.20 hectares unit area.	5,10,000.00	Meg –I (foundation) Meg –II (foundation) Ramjit Paddy Maize Vijay Composite Organic Manure Vikas) Urea SSP MOP <b>Total</b>	150 Kg 120 Kg 10.0 MT 252 Kgs 3.1 MT 10.8 MT 23.7 MT 8.4 MT	2,700.00  1,15,000.00 6,085.00 46,500.00  2,29,712.00 <b>3,99,997.00</b>	1) Paddy seed (Pankaj) 2) French Bean (AK) 3) French Bean (Anupama) 4) Maize(Vijay Composite) 5) Pea seed(Azad) O/M <b>Total</b>	1000 Kg 100 Kgs 10 Kgs 177.61 Kg 150 Kg 4100 Kgs	14,695.00 10,367.00 4,150.00 4,288.00 15,000.00 61,500.00 <b>1,10,000.00</b>	5,09,997.00	3.00

*Right to Information, DAO, East Khasi Hills, Shillong*

## ANNEXURE – 5

### DETAILED ACHIEVEMENT REPORT UNDER OIL SEED DEVELOPMENT SCHEME DURING 2004-2005 INCLUDING PROPOSED TARGET FOR 2005-06 UNDER DISTRICT AGRICULTURAL OFFICER, EAST KHASI HILLS, SHILLONG.

SL. No.	Description Code	Components of the Scheme	Allotment	District Agricultural Officer			Sub-Divisional Agricultural Officer			Total Expenditure	Saving
				Physical	Qty.	Financial	Physical	Qty.	Financial		
1	2	3	4	5		6	7		8	9	10
1.	I	<b>Materials and Supplies</b> (a) Purchase and distribution of certified Oil seeds crops to cultivate at 50% subsidy.	98,000.00	1) Soyabean(JS335)	2066 Kgs	72,974.00	1) Mustard seed (Varuna)	96.8 Kgs	5,001.00	97974.00	26.00
							2) Groundnut (JL24)	200 Kgs	8,448.00		
				<b>Total</b>		<b>72,974.00</b>	3) Soyabean seed (Js335)	323.2 Kgs	11,198.00		
							Freight charge		353.00		
							<b>Total</b>		<b>25,000.00</b>		
		(b) Cost of seeds and fertilizer for free distribution to cultivators for demonstration	45,000.00	1) Mustard M-27	60 Kgs	3,100.00	1) Mustard seed (Varuna)	115 kgs	8,000.00	44,850.00	150.00
				2) O/M	1450 Kgs	21,750.00	2) Vikas Godrej	800 Kgs	12,000.00		
				<b>Total</b>		<b>24,850.00</b>	<b>Total</b>		<b>20,000.00</b>		
		(c) Demonstration on new oil seed crops for free distribution to cultivators.	64,500.00	1) Soyabean	1 MT	35,325.00	1) Groundnut (JL-4)	100 Kgs	4,292.00	64,417.00	83.00
				2) Rhizobium	10 Kgs	1,000.00	2) Vikas Godrej	380 Kgs	5,700.00		
				3) O/M	900 Kgs	8,100.00	<b>Total</b>		<b>9,992.00</b>		
				4) Sesamum white	100 Kgs	10,000.00					
				<b>Total</b>		<b>54,425.00</b>					
2.		Other Charges – cost of transportation, loading & unloading charges.	7,500.00	LS	LS	5,000.00	LS	LS	2,500.00	7,500.00	Nil
				<b>Total</b>		<b>5,000.00</b>	<b>Total</b>		<b>2,500.00</b>		
		<b>TOTAL</b>	<b>2,15,000.00</b>			<b>1,57,249.00</b>			<b>57,492.00</b>	<b>214741.00</b>	<b>259.00</b>

Allotment = Rs. 2,15,000.00

Expenditure = Rs. 2,14,741.00

Saving = Rs. 259.00

Sd/-

District Agricultural Officer  
East Khasi Hills, Shillong.

Right to Information, DAO, East Khasi Hills, Shillong

## ANNEXURE – 7 (A)

### STATEMENT SHOWING THE PHYSICAL AND FINANCIAL ACHIEVEMENT OF FERTILIZER DISTRIBUTION SCHEME (2004-05) UNDER DISTRICT AGRICULTURE OFFICE, EAST KHASI HILLS, SHILLONG

(Name of the Scheme: Fertilizer Distribution)

Item of Charge	Total Expenditure (Rs)	Final Account (Rs)	Remarks
1	2	3	4
1.Urea – 1906.400 MT	6,67,240.00	15,90,300.00	
2.DAP – 1081 MT	9,18,851.00		
3.MOP – 27.750 MT	4,163.00		
<b>Total:</b>	<b>15,90,254.00</b>	<b>15,90,300.00</b>	<b>Balance: Rs. 47.00</b>

## ANNEXURE – 7 (B)

### EMBLEM

### FORM 'O'

(See Clause 8 and 11)

## CERTIFICATE OF SOURCE FOR CARRYING ON THE BUSINESS OF SELLING FERTILIZERS IN WHOLESALE/RETAIL FOR INDUSTRIAL USE.

No. \_\_\_\_\_ Date of Issue \_\_\_\_\_

### 1. Particulars of the concern issuing the certificate of source.

(a) Name and full address

(b) Status :-

(i) State Government

(ii) Manufacturer

(iii) Pool Handling Agency

(iv) Wholesale Dealer

(v) Importer

(c) If manufacturer of mixture of fertilizer, the details of certificate of manufacture of mixture of fertilizers possessed :

(i) Number

(ii) Date of Issue

(iii) Date of Expiry

(iv) Grades of mixture of fertilizers allowed to be manufactured.

(v) Authority by whom issued.

### 2. Particulars of the person to whom the certificate of source is being issued.

(a) Name and full address

(b) Status :

(i) Wholesale Dealer

(ii) Retail dealer

(iii) Industrial Dealer

(c) If holds valid certificate of registration, the details thereof :-

(i) Number

(ii) Date of Issue

(iii) Date of Expiry

(iv) Authority by whom issued.

Purpose of obtaining the certificate of source.

(i) For obtaining a fresh certificate of registration.

(ii) For renewal of the certificate of registration.

## **ANNEXURE – 7 (B)**

### Terms and conditions of authorization

1. I shall comply with the provisions of the fertilizer (Control) Order 1985 and the notification issued there under for the time being in force.
2. I shall from time to time report to the Notified Authority and inform about change in the premises of sale depot and godowns attached to sale depot.
3. I shall also submit in time all the returns as may be prescribed by the State Government.
4. I shall not sell fertilizers for industrial use.
5. I shall file a separate Memorandum of Intimation, for where the storage point is located outside the area jurisdiction of the Notification Authority where the sale depot is located.
6. I shall file a separate MOI for each place when the business of selling fertilizers is intended to be carried or at more than one place.
7. I shall file separate MOI if I carry on the business of fertilizers both as retail and wholesale dealer.
8. I confirm that my previous certificate of Registration or Authorization is not under Suspension or Cancellation or debarred from selling of fertilizers.

### **DECLARATION**

I/We declare that the information given above is true to the best of my/our knowledge and belief and no part thereof is false or no material information has been concealed.

Signature of the Applicant(s).

**ANNEXURE – 7 (C)**  
**FORM 'A 1'**  
**MEMORANDUM OF INTIMATION**  
**[See Clause 8 (2) ]**

1. Details of the Notified Authority to whom application is submitted

Designation of Notified Authority \_\_\_\_\_

Place \_\_\_\_\_

State of \_\_\_\_\_

2. Details of the applicant :

(a) Name of the applicant

(b) Name of the concern

(c) Postal address with telephone number

3. Place of business (Please give full address)

(i) For sale

(ii) For storage

4. Whether the application is for -

Manufacturer ☐ Importer ☐ Pool Handling Agency ☐

Wholesale Dealer ☐ Retail Dealer ☐

[Tick mark whichever is applicable]

5. Details of fertilizer and their source in Form 'O'

Name of fertilizer

Whether certificate of source in Form 'O' is attached.

(i) Yes ☐ No ☐

(ii) Yes ☐ No ☐

(iii) Yes ☐ No ☐

[Please tick mark whichever is applicable]

6. I have deposited the registration fee of Rs. \_\_\_\_\_

Vide Challan No. \_\_\_\_\_ Dated \_\_\_\_\_

\_\_\_\_\_ in the Bank/Treasury \_\_\_\_\_

\_\_\_\_\_ or enclose Demand Draft

No. \_\_\_\_\_ Dated \_\_\_\_\_ for Rs. \_\_\_\_\_

drawn on \_\_\_\_\_ in favour of \_\_\_\_\_

payable at \_\_\_\_\_ towards registration fees.

## **ANNEXURE – 7 (C)**

7. Whether the intimation is for an authorization letter or a renewal thereof. (Note: In case the intimation is for renewal of authorization letter, the acknowledgement in Form A 2 should be submitted for necessary endorsement thereon.
8. Any other relevant information.

I have read the terms and conditions of eligibility for submission of Memorandum of Intimation and undertake that the same will be compiled by me and in taken of the same, I have signed the same and is enclosed herewith.

Date :

Place :

Signature of applicant.

**ANNEXURE – 7 (D)**  
**FORM – ‘A 2’**  
**ACKNOWLEDGEMENT**  
**[See Clause 8 (3)]**

Received from M/S \_\_\_\_\_ a complete  
Memorandum of Intimation alongwith Form O, fee of Rs. \_\_\_\_\_  
by Demand Draft bearing No. \_\_\_\_\_ Dated \_\_\_\_\_

2. This acknowledgement shall be deemed to be the letter of authorization entitling the applicant to carry on the business as applied for, for a period of 3 years from the date of issue of this Memo of acknowledgement unless suspended or revoked by the competent authority.

Dated :-

Signature of Notified Authority

Renewal:-

Received from M/S \_\_\_\_\_ a complete Memorandum of  
Intimation alongwith Form O, fee of Rs. \_\_\_\_\_ by Demand Draft  
bearing No. \_\_\_\_\_ Dated \_\_\_\_\_

2. This acknowledgement shall be deemed to be the letter of authorization entitling the applicant to carry on the business as applied for, for a period of 3 years from the date of issue of this Memo of acknowledgement unless suspended or revoked by the competent authority.

Dated :-

Signature of Notified Authority

**ANNEXURE – 7 (E)**

3. Details of the fertilizers (s) to be supplied.

Sl. No.	Name of fertilizer	Trademark/Brand name
1	2	3

4. Declaration :- Declared that the fertilizers mentioned above will be supplied conforming to the standards laid down under the Fertilizers (Control) Order, 1985 and, as the case may be, grades/formulation (Of mixtures of fertilizers) notified by the Central/state Government and packed and marked in container as provided under Clause 21 of the Fertilizer (Control) Order 1985.

Signature with stamp of the  
Authorized Officer



## ANNEXURE – 8

### STATEMENT SHOWING THE PHYSICAL AND FINANCIAL ACHIEVEMENT OF ORGANIC MANURE SCHEME (2004-05) UNDER DISTRICT AGRICULTURE OFFICE, EAST KHASI HILLS, SHILLONG

(Name of the Scheme: Organic Manure)

Item of Charge	Total Expenditure (Rs)	Final Account (Rs)	Remarks
1	2	3	4
1.Vermi Compost - 4 Nos	1,20,000.00	1,75,500.00	
2.Compost Unit - 4 Nos	41,400.00		
3.Awareness Campaign –1 No	8,800.00		
4.Other Charges Transportation & Misc.	3,196.00		
<b>Total:</b>	<b>1,75,396.00</b>	<b>1,75,500.00</b>	<b>Balance: Rs. 4.00</b>

## ANNEXURE – 9 (A)

### STATEMENT SHOWING THE PHYSICAL AND FINANCIAL ACHIEVEMENT OF LOAN – CUM SUBSIDY SCHEME (2004-05) UNDER DISTRICT AGRICULTURE OFFICE, EAST KHASI HILLS, SHILLONG

(Name of the Scheme: Loan – Cum - Subsidy)

Item of Charge	Total Expenditure (Rs)	Final Account (Rs)	Remarks
1	2	3	4
1. Power Tiller – 8 Nos. 2. Pump Set – 4 Nos.	Expenditure is done by Executive Engineer (Mechanical) Directorate of Agriculture, Shillong.		
<b>Total:</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

## ANNEXURE – 9 (B)

### ENQUIRY REPORT FOR PURCHASE OF POWER TILLER/TRACTOR Enquiry Officer

Sri. \_\_\_\_\_

Designation \_\_\_\_\_

1. Name of applicant :-
2. Address :-
3. Location of the land :-
4. Total area of :-
  - (a) Irrigation :-
  - (b) Un-irrigated :-
5. Name of the Development Block :-
6. Distance from District Hqr. :-
7. Distance from Bank Branch :-
8. Model of transport & communication :-
9. Whether Motorable Road or not :-
10. Type of Soil :-
11. Climate :-
12. Rainfall :-
13. Slope :-
14. Altitude :-
15. Type of crop grown :-
16. Whether double or Multiple Cropping :-  
(With name of crop).
17. (i) Approximately Annual Income from crop cultivation :-
  - (ii) Expenditure :-
  - (iii) Net surprise :-
  - (iv) Income from other sources :-

18. Marketing arrangement :-
19. Scope for hiring service :-
20. Assessment as if the repaying capacity of the intending applicant. :-
21. Specific recommendation of the enquiring Officer relating to the technical viability of the scheme and experience of the applicant in the proposed scheme. :-

Date of enquiry \_\_\_\_\_ Signature of enquiry  
Officer with Seal.

### **ANNEXURE – 9 (C)**

#### **APPLICATION FOR PURCHASE OF TRACTOR, POWER TILLER, PUMP SET UNDER LOAN-CUM-SUBSIDY SCHEME**

To,

The Director of Agriculture  
Meghalaya, Shillong.

(Through the D.A.O./S.D.A.O. \_\_\_\_\_)

1. Name of the applicant :-
2. Father's/Mother's Name :-
3. Full address :-
4. Whether farming is main occupation :-
5. Area in Hect. Under crop to be sown :-
  - (a) Paddy :-
  - (b) Maize :-
  - (c) Wheat :-
  - (d) Potato :-
  - (e) Mustard :-
  - (f) Jute :-
  - (g) Others :-
6. Whether land is a leased land or private land :-
7. Location of the land :-
8. Type of make of tractor/power tillers, power pump, proposed to be purchased :-
9. Details of accessories/implements trailers intended to buy. :-
10. Name of the firm or dealers to supply the tractors/ power pump/power tiller. :-
11. Total cost of the tractor/power tillers, power pump all accessories & implements/ trailers including M.F.Tax :-

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*Right to Information, DAO, East Khasi Hills, Shillong*

- 12.Govt. Subsidy at 50% :-  
13.Loan promotion from bank :-  
14.Name of Bank or financial Institution willing to  
Provide the loan. :-  
15.Whether balance amount can be met from  
farmers on resources :-

Date :-

Signature of applicant

Recommendation of B.D.C./B.A.D.O./D.A.O./S.D.A.O. certifying that the applicant is a bonafied farmer.

**ANNEXURE – 10 (A)**  
**STATEMENT SHOWING THE PROJECT WISE TARGET AND EXPENDITURE OF NWDpra SCHEME DURING 2004-05**  
**UNDER EAST KHASI HILLS DISTRICT.**

Sl. No.	Name of the Watershed Project	Name of the Block	Implementing Officer	Target for the Year 2003-04	Expenditure made During 2004-05	Balance	Remarks
1	2	3	4	5	6	7	
1.	Dholai Malai	Mawsynram	H.E.O. Mawsynram	Rs. 4,51,050.00	Rs. 4,51,050.00	Nil	
2.	Mawdon	Mawsynram	A.E.O. Mawsynram	Rs. 4,51,050.00	Rs.1,69,000.00	Rs. 2,82,050.00	
3.	Lamlyer	Mawryngkneng	H.I. Sohryngkham	Rs. 4,51,050.00	Rs.3,25,200.00	Rs. 1,25,850.00	
4.	Mawpyrshong	Mawryngkneng	A.I. Nongkrem	Rs. 4,51,050.00	Rs.4,45,050.00	Rs. 6,000.00	
5.	Mawbyrthuh	Mawphlang	A.I. Nongspung	Rs. 4,51,050.00	Rs.2,79,300.00	Rs. 1,71,750.00	
6.	Lyngiong	Mawphlang	H.I. Tyrsad	Rs. 4,51,050.00	Rs.4,21,300.00	Rs. 29,750.00	
7.	Jongksha	Mawkynrew	H.E.O. Mawkynrew	Rs. 4,51,050.00	Rs.4,46,250.00	Rs. 4,800.00	
8.	Upper Umlew	Mawkynrew	A.E.O. Mawkynrew	Rs. 4,51,050.00	Rs.4,17,050.00	Rs. 34,000.00	
9.	Mawrah Rangtmah	Laitkroh	H.I. Mawkdok	Rs. 4,51,050.00	Rs.2,70,400.00	Rs. 1,80,650.00	
10.	Laitmawsiang	Laitkroh	H.E.O. Sohra	Rs. 4,51,050.00	Rs.1,74,000.00	Rs. 2,77,050.00	
11.	Pyrdiwah	Pynursla	A.E.O. Pynursla	Rs. 4,51,050.00	Rs.3,72,000.00	Rs. 79,050.00	
12.	Tishang	Pynursla	H.E.O. Pynursla	Rs. 4,51,050.00	Rs.4,41,450.00	Rs. 9,600.00	
13.	Upper Shillong	Myllem	A.E.O. Myllem	Rs. 4,51,050.00	Rs. 4,44,450.00	Rs. 6,600.00	
14.	Kreit	Myllem	H.E.O. Myllem	Rs. 4,51,050.00	Rs.2,84,000.00	Rs. 1,67,050.00	
15.	Diengrai	Shella Bholaganj	A.E.O. Shella Bholaganj	Rs. 4,51,050.00	Rs.2,94,050.00	Rs. 1,57,000.00	
16.	Umtaru	Shella Bholaganj	A.I. (SDAO) Sohra	Rs. 4,51,050.00	Rs.2,59,550.00	Rs. 1,91,500.00	
			Total :-	<b>Rs. 72,16,800.00</b>	<b>Rs. 38,23,250.00</b>	<b>Rs. 33,93,550.00</b>	

*Right to Information, DAO, East Khasi Hills, Shillong*

### ANNEXURE – 10 (B)

#### STATEMENT SHOWING THE ACTIVITY WISE TARGET AND EXPENDITURE OF NWDPPRA SCHEME DURING 2004-05 UNDER EAST KHASI HILLS DISTRICT

Sl. No.	Component/Activities	Unit	Target for the year 2003-04 (In Rupees)		Expenditure made during 2004-05		Remarks
			Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8
A.	<b><u>MANAGEMENT COMPONENT</u></b>						
	<b>* Administrative cost</b>						
	a. State/District Hq.	LS	LS	2,40,000.00	LS	1,80,000.00	
	b. Watershed Committees						
	-Salary	No	16	2,30,400.00	-	34,200.00	
	-Other expenses	LS	LS	1,53,600.00	LS	48,000.00	
	c. Project Implementation Agencies						
	Salary						
	<b>* Community Organization</b>						
	a. Entry point activities of WC	LS	LS	8,00,000.00	LS	6,65,000.00	
	b. Honorarium to village based community organizers	LS	LS	1,60,000.00	LS	75,000.00	
	c. Expenses at District Headquarter for: publicity, support for production of technology input, support for information technology at village level, miscellaneous changes etc.	LS	LS	1,60,000.00	LS	1,00,000.00	
	d. Corpus for WDF	LS	LS	80,000.00	LS	25,000.00	
	<b>* Training Programme</b>						
	a. State/District level training cost						
	b. PIA: Training cost at identified Institutes	No	16	2,40,000.00	6	64,800.00	
	<b>(A) TOTAL OF MANAGEMENT COMPONENT:</b>			<b>20,64,000.00</b>		<b>11,92,000.00</b>	

*Right to Information, DAO, East Khasi Hills, Shillong*

### ANNEXURE – 10 (B)

Sl. No.	Component/Activities	Unit	Target for the year 2003-04 (In Rupees)		Expenditure made during 2004-05		Remarks
			Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8
B.	<b><u>DEVELOPMENT COMPONENTS</u></b>						
	<b>* Natural Resource Management</b>						
	<b>a. Arable Land</b>						
	-Soil and moisture conservation activities	Ha	1040	4,00,000.00	678	3,27,050.00	
	-Agronomic conservation practices	Ha	672	4,80,000.00	257	2,23,050.00	
	-Others	LS	LS	1,60,000.00	LS	35,000.00	
	<b>b. Nan- Arable Land</b>						
	-Run off management structures	No	240	4,00,000.00	126	2,45,900.00	
	-Water harvesting structures	No	96	3,20,000.00	68	1,96,650.00	
	-Dry land Horticulture	No	3680	4,80,000.00	1302	2,00,000.00	
	-Conservation and development of Bio – mass	No	480	4,00,000.00	127	1,67,500.00	
	-Others	LS	LS	1,60,000.00	LS	30,000.00	
	<b>c. Drainage Lines</b>						
	-Upper Reaches	No	816	2,40,000.00	457	1,42,000.00	
	-Middle Reaches	No	1264	4,00,000.00	546	2,09,000.00	
	-Lower Reaches	No	1180	4,00,000.00	514	1,97,000.00	
	<b>* Farm Production System for land Owning families</b>						
	a) Establishment of nurseries and production of seedlings	No	16	3,20,000.00	14	2,45,000.00	
	b) Testing and demonstration of new technologies						
	c) Diversification of production system	LS	LS	3,20,000.00	LS	1,50,000.00	
	d) Adoption of proven technologies such as organic farming, use of bio- fertilizers, Integrated Nutrient Management Development of micro- irrigation systems etc.	LS	LS	2,72,000.00	LS	2,00,000.00	

*Right to Information, DAO, East Khasi Hills, Shillong*

### ANNEXURE – 10 (B)

Sl. No.	Component/Activities	Unit	Target for the year 2003-04 (In Rupees)		Expenditure made during 2004-05		Remarks
			Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8
	e) Livestock management	No	544	1,60,000.00	68	30,000.00	
	f) Others						
	<b>*Livestock support system for and less families</b>						
	a) Household production system	No	160	64,000.00	18	8,000.00	
	b) Bio-mass based rural industry activities	No	160	64,000.00	20	8,000.00	
	c) Dairy, Sericulture, Goat breeding, Bee-keeping, Mushroom cultivation, Commercial poultry etc.	No	112	48,000.00	18	9,000.00	
	d) Livestock Management	No	176	64,800.00	22	8,100.00	
	e) Others						
	<b>(B) TOTAL OF DEVELOPMENT COMPONENT:</b>			<b>51,52,800.00</b>		<b>26,31,250.00</b>	
	<b>TOTAL OF MANAGEMENT AND DEVELOPMENT</b>			<b>72,16,800.00</b>		<b>38,23,250.00</b>	

**Total Allotment during 2003 – 2004 = Rs. 72,16,800.00**

**Total Expenditure made during 2004-05 = Rs. 38,23,250.00**

**Balance = Rs. 33,93,550.00**