

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Marion Unit: 0312 - Beech Grove Civil City

Fund: 0101 - GENERAL

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
R103	County Economic Development Income Tax (CEDIT)	\$0	\$0
R104	County Option Income Tax (COIT)	\$658,044	\$1,060,958
R105	Local Option Income Tax (LOIT) for Levy Freeze	\$246,743	\$0
R106	Food and Beverage Tax	\$0	\$0
R107	Innkeepers Tax	\$0	\$0
R108	Other Taxes	\$0	\$0
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$2,730	\$5,500
R110	Casino/Riverboat Distribution	\$84,072	\$84,072
R111	Cigarette Tax Distribution	\$5,393	\$10,502
R112	Financial Institution Tax distribution	\$41,162	\$82,324
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$114,542	\$260,000
R115	Major Moves Distribution	\$0	\$0
R119	State, Federal, and Local Payments in Lieu of Taxes	\$174,196	\$174,196
R124	Local Option Income Tax (LOIT) for Public Safety	\$0	\$0
R126	County Option Income Tax (COIT) Additional Distributions	\$0	\$0
R127	County Economic Development Income Tax (CEDIT) Additional Distributions	\$0	\$0
R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$13,088	\$26,176
R136	ABC Gallonage Tax Distribution	\$14,476	\$27,816
R137	Wheel Tax/Surtax Distribution	\$0	\$0
R414	Federal, State, and Local Reimbursement for Services	\$706,892	\$706,892
R201	Electrical and Plumbing Licenses and Permits	\$0	\$0
R202	Food and Amusement Licenses and Permits	\$0	\$0
R203	Planning, Zoning, and Building Permits and Fees	\$8,000	\$20,000

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R205	Gun Permits	\$0	\$0
R206	Sign Permits	\$0	\$0
R207	Street and Curb Cuts Permits	\$0	\$0
R208	Dog Licenses	\$100	\$330
R209	Other Licenses and Permits	\$10,000	\$23,000
R210	Cable TV Licenses	\$80,000	\$146,000
R401	County Auditor Services	\$0	\$0
R408	Emergency Medical Services Fees	\$283,000	\$675,000
R409	Document and Copy Fees	\$0	\$0
R411	Park and Recreation Receipts	\$22,000	\$56,000
R414	Federal, State, and Local Reimbursement for Services	\$12,000	\$12,000
R423	Other Charges for Services, Sales, and Fees	\$0	\$0
R425	Police Protection Contracts and Service Fees	\$21,000	\$42,000
R502	Court Costs and Fees	\$50,000	\$96,000
R503	Other Fines and Forfeitures	\$0	\$0
R505	Other Court and Clerk Receipts	\$0	\$0
R901	Sale of Investments	\$0	\$0
R902	Earnings on Investments and Deposits	\$0	\$0
R903	Proceeds from Tax Anticipation Warrants	\$0	\$0
R904	Proceeds from Borrowing other than Tax Anticipation Warrants	\$0	\$0
R905	Sale of Capital Assets	\$0	\$0
R906	Refunds and Reimbursements	\$10,000	\$20,000
R908	Donations, Gifts, and Bequests	\$0	\$0
R909	Payroll Fund and Clearing Account Receipts	\$0	\$0
R910	Transfers In - Transferred from Another Fund	\$0	\$0
R913	Other Receipts	\$10,200	\$20,400
GENERAL Total		\$2,567,638	\$3,549,166