

LSGI FORM - 1
PROPOSAL FOR BUDGET ALLOTMENT OF FUND FOR SALARY AND NON SALARY LOCAL SELF GOVERNMENT INSTITUTION
UNDER MAJOR HEAD "3604"

D.D.O. Code No.	D.D.O.	LSGI	Name of LSGI	Grant No.	Major Head	Sub-Major Head	Minor Head	Sub Head	Sub-Sub Head	Detail Head	Sub Detail Head	Plan/ Non Plan	GA/ SSA	Voted Charged	Requirement of Fund	Budget allotment received	Expenditures incurred till date	Balance in hand	Additional requirement of fund	Remarks if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
PRD-005	C.E.O. Dhemaji Zilla Parishad		PRIs	66	3604	00	200	3672	3847	00	00	NP	GA	Voted	1129572					ZP staff
PRD-005	C.E.O. Dhemaji Zilla Parishad		PRIs	66	3604	00	200	3672	3847	00	00	NP	GA	Voted	54000					ZP(Wage)
PRD-005	C.E.O. Dhemaji Zilla Parishad		PRIs	66	3604	00	200	3672	3848	00	00	NP	GA	Voted	2547060					AP staff
PRD-005	C.E.O. Dhemaji Zilla Parishad		PRIs	66	3604	00	200	3672	3849	00	00	NP	GA	Voted	16946568					GP staff
Grand Total															20677200					

N.B. : Separate statement for salary and non salary component is to be submitted

Signature of the Drawing and Disbursing Officer

Memo No.

Date :

Proposal Submitted to :-
Head of Department

Signature of the Drawing and Disbursing Officer

STATEMENT SHOWING THE NAME WISE PROVINCIALISED STAFF OF ZILLA PARISHAD AND TOTAL REQUIREMENT OF SALARY FUND FOR THE YEAR 2010-11

Sl. No.	Name of Incumbent	Designation	Basic Pay	DP 35%	HRA	MA	Remote Area	Total for one month	Total for 12 months	Remarks
1	Sri Bidyaram Doley	UDA	15560	5446	1867	350	480	23703	284436	
2	Sri Likan Saikia	LDA	13030	4561	1564	350	480	19985	239820	
3	Sri Khagendranath Dutta	LDA	12530	4386	1504	350	480	19250	231000	
4	Sri Dalim Changmai	Driver	9950	3483	1194	350	480	15457	185484	
5	Md. Jubed Ali	Driver	10140	3549	1217	350	480	15736	188832	
		TOTAL							1129572	

STATEMENT SHOWING THE NAME WISE (Wage) STAFF OF ZILLA PARISHAD AND TOTAL REQUIREMENT OF SALARY FUND FOR THE YEAR 2010-11

Sl. No.	Name of Incumbent	Designation	Basic Pay	DP 35%	HRA	MA	Remote Area	Total for one month	Total for 12 months	Remarks
1	Sri Kapil Saikia	(Sweeper) wages	4500					4500	54000	
		TOTAL							54000	

STATEMENT SHOWING THE NAME WISE PROVINCIALISED STAFF OF ANCHALIK PANCHAYAT AND TOTAL REQUIREMENT OF SALARY FUND FOR THE YEAR 2010-11

Name of Zilla Parishad :- Dhemaji

BORDOLONI A.P.

<i>Sl. No.</i>	<i>Name of Incumbent</i>	<i>Designation</i>	<i>Basic Pay</i>	<i>DP 35%</i>	<i>HRA</i>	<i>MA</i>	<i>Remote Area</i>	<i>Total for one month</i>	<i>Total for 12 months</i>	<i>Remarks</i>
1	Sri Hemakanta Changmai	UDA	14430	5051	1443	350	480	21754	261048	
2	Sri Farindra Chetry	Peon	8800	3080	880	350	480	13590	163080	
		Sub-Total=	23230	8131	2323	700	960	35344	424128	

DHEMAJI A.P.

<i>Sl. No.</i>	<i>Name of Incumbent</i>	<i>Designation</i>	<i>Basic Pay</i>	<i>DP 35%</i>	<i>HRA</i>	<i>MA</i>	<i>Remote Area</i>	<i>Total for one month</i>	<i>Total for 12 months</i>	<i>Remarks</i>
1	Sri Bhugeswar Duwari	TC	10350	3623	1242	350	480	16045	192540	
		Sub-Total=	10350	3623	1242	350	480	16045	192540	

MACHKHOWA A.P.

<i>Sl. No.</i>	<i>Name of Incumbent</i>	<i>Designation</i>	<i>Basic Pay</i>	<i>DP 35%</i>	<i>HRA</i>	<i>MA</i>	<i>Remote Area</i>	<i>Total for one month</i>	<i>Total for 12 months</i>	<i>Remarks</i>
1	Sri Prafulla Borgohain	TC	14320	5012	1432	350	480	21594	259128	
		Sub-Total=	14320	5012	1432	350	480	21594	259128	

MURKONGSELLEK A.P.

<i>Sl. No.</i>	<i>Name of Incumbent</i>	<i>Designation</i>	<i>Basic Pay</i>	<i>DP 35%</i>	<i>HRA</i>	<i>MA</i>	<i>Remote Area</i>	<i>Total for one month</i>	<i>Total for 12 months</i>	<i>Remarks</i>
1	Smt. Punyaprova Doley	UDA	14810	5184	1777	350	480	22601	271212	
2	Smt. Minati Doley	UDA	11440	4004	1373	350	480	17647	211764	
3	Sri Luhendra Nath	TC	10140	3549	1217	350	480	15736	188832	
4	Sri Biren Kr. Bhuyan	JE(PWD)	13440	4704	1613	350	480	20587	247044	
5	Sri Naren Pegu	Peon	8420	2947	1010	350	480	13207	158484	
6	Sri Dilip Doley	Peon	8420	2947	1010	350	480	13207	158484	
		Sub-Total=	66670	23335	8000	2100	2880	102985	1235820	

SISSIBORGAON A.P.

<i>Sl. No.</i>	<i>Name of Incumbent</i>	<i>Designation</i>	<i>Basic Pay</i>	<i>DP 35%</i>	<i>HRA</i>	<i>MA</i>	<i>Remote Area</i>	<i>Total for one month</i>	<i>Total for 12 months</i>	<i>Remarks</i>
1	Sri Khageswar Pegu	UDA	14430	5051	1443	350	480	21754	261048	
2	Sri Dizen Buragohain	Peon	9450	3308	945	350	480	14533	174396	
		Sub-Total=	23880	8359	2388	700	960	36287	435444	
		TOTAL							2547060	

STATEMENT SHOWING THE NAME WISE PROVINCIALISED STAFF OF ZILLA PARISHAD AND TOTAL REQUIREMENT OF SALARY FUND FOR THE YEAR 2010-11

Sl. No.	Name of A.P.	Name of G.P.	Name of Incumbent	Designation	Basic Pay	DP 35%	HRA	MA	Remote Area	Total for one month	Total for 12 months	Remarks	
1	Bordoloni A.P.	1. Bhebeli G.P.	1. Sri Mohendra Chetia	Peon	9450	3308	945	350	480	14533	174396		
			Sub-Total=		9450	3308	945	350	480	14533	174396		
		2. Borbam G.P.	1. Sri Nabin Bharali	Secy.	11500	4025	1150	350	480	17505	210060		
			Sub-Total=		11500	4025	1150	350	480	17505	210060		
		3. Bordoloni G.P.	1. Sri Budheswar Baruah	Secy.	11500	4025	1150	350	480	17505	210060		
			2. Sri Kiron Ch. Baruah	Peon	9450	3308	945	350	480	14533	174396		
			Sub-Total=		20950	7333	2095	700	960	32038	384456		
		4. Gugamukh G.P.	1. Sri Dharmananda Das	Secy.	11500	4025	1150	350	480	17505	210060		
			Sub-Total=		11500	4025	1150	350	480	17505	210060		
		5. Joyrampur G.P.	1. Sri Ganga Pd. Subedi	Secy.	11500	4025	1150	350	480	17505	210060		
			Sub-Total=		11500	4025	1150	350	480	17505	210060		
		6. Kachutoli G.P.	1. Sri Mahananda Phukan	Secy.	11500	4025	1150	350	480	17505	210060		
			2. Sri Rudra Sonowal	Peon	9450	3308	945	350	480	14533	174396		
			3. Sri Ashok Saikia	Peon	8800	3080	880	350	480	13590	163080		
			Sub-Total=		29750	10413	2975	1050	1440	45628	547536		
		7. Latak G.P.											
			Sub-Total=										
		8. Madhya Mingmang G.P.											
			Sub-Total=										
		9. Michamari G.P.	1. Luhit Chutia	Secy.	11500	4025	1150	350	480	17505	210060		
			2. Sri Prabitra Baruah	Chowkidar	8300	2905	830	350	480	12865	154380		
	Sub-Total=		19800	6930	1980	700	960	30370	364440				
10. Mingmang G.P.	1. Lekhan Das	Secy.	11500	4025	1150	350	480	17505	210060				
	Sub-Total=		11500	4025	1150	350	480	17505	210060				
11. Naharbari G.P.	1. Sri Ghanshyam Dihingia	Secy.	11500	4025	1150	350	480	17505	210060				
	Sub-Total=		11500	4025	1150	350	480	17505	210060				

		12. Nalbari G.P.	1. Sri Babugiri Pegu	Secy.	13360	4676	1336	350	480	20202	242424
			Sub-Total=		13360	4676	1336	350	480	20202	242424
		13. Ukhamati G.P.	1. Sri Durgeswar Chutia		13910	4869	1391	350	480	21000	252000
			Sub-Total=		13910	4869	1391	350	480	21000	252000
2	Dhemaji A.P.	1. Ajuha G.P.	1. Sri Bhaba Borah	Secy.	11500	4025	1150	350	480	17505	210060
			Sub-Total=		11500	4025	1150	350	480	17505	210060
		2. Aradhaj G.P.	1. Sri Bolin Borgohain	Secy.	11500	4025	1150	350	480	17505	210060
			2. Sri Babuchan Dihingia	Peon	9450	3308	945	350	480	14533	174396
			Sub-Total=		20950	7333	2095	700	960	32038	384456
		3. Batgharia G.P.									
			Sub-Total=								
		4. Bishnupur G.P.	1. Sri Benu Chamuah	Secy.	11500	4025	1150	350	480	17505	210060
			Sub-Total=		11500	4025	1150	350	480	17505	210060
		5. Dakhin Dhemaji G.P.	1. Sri Khagen Chutia	Secy.	11500	4025	1150	350	480	17505	210060
			Sub-Total=		11500	4025	1150	350	480	17505	210060
		6. Ghuguha G.P.	1. Sri Indreswar Konwar	T/C to Secy.	13910	4869	1391	350	480	21000	252000
			Sub-Total=		13910	4869	1391	350	480	21000	252000
		7. Gohaingaon G.P.	1. Sri Bidya Baruah	Secy.	14400	5040	1440	350	480	21710	260520
			Sub-Total=		14400	5040	1440	350	480	21710	260520
		8. Hatigarh G.P.	1. Sri Trailukya Mech	Secy.	14030	4911	1403	350	480	21174	254088
			Sub-Total=		14030	4911	1403	350	480	21174	254088
		9. Jiadhaj G.P.	1. Sri Bidya Gogoi	Secy.	14030	4911	1403	350	480	21174	254088
			Sub-Total=		14030	4911	1403	350	480	21174	254088
		10. Khubalia G.P.	1. Sri Mrinal Das	Secy.	11500	4025	1150	350	480	17505	210060
			Sub-Total=		11500	4025	1150	350	480	17505	210060
		11. Lakhpathar G.P.	1. Sri Rajen Sahu	Secy.	11500	4025	1150	350	480	17505	210060
			2. Sri Dharmeswar Gohain	T/C to Secy.	13910	4869	1391	350	480	21000	252000
			Sub-Total=		25410	8894	2541	700	960	38505	462060
		12. Moridhal G.P.	1. Sri Dambaru Gogoi	Secy.	11500	4025	1150	350	480	17505	210060
			Sub-Total=		11500	4025	1150	350	480	17505	210060
		13. Naruathan G.P.	1. Sri Ponit Borgohain	Secy.	11500	4025	1150	350	480	17505	210060

		2. Sri Sidheswar Borah	T/C to Secy.	13910	4869	1391	350	480	21000	252000	
		3. Sri Ruhit Phukan	Peon	9450	3308	945	350	480	14533	174396	
		Sub-Total=		34860	12202	3486	1050	1440	53038	636456	
	14. Samarajan G.P.	1. Sri Haren Bhuyan	Secy.	11500	4025	1150	350	480	17505	210060	
		Sub-Total=		11500	4025	1150	350	480	17505	210060	
	15. Uttar Dhemaji G.P.	1. Sri Nirmal Sajati	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Golap Sonowal	Peon	9450	3308	945	350	480	14533	174396	
		Sub-Total=		20950	7333	2095	700	960	32038	384456	
3	Machkhowa A.P.	1. Bengenagarah G.P.									
		Sub-Total=									
	2. Jorkata G.P.	1. Sri Benu Saikia	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Kushram Handique	T/C	10920	3822	1092	350	480	16664	199968	
		Sub-Total=		22420	7847	2242	700	960	34169	410028	
	3. Machkhowa G.P.	1. Sri Sailendra Doley	Secy.	11500	4025	1150	350	480	17505	210060	
		Sub-Total=		11500	4025	1150	350	480	17505	210060	
	4. Pub-Machkhowa G.P.	1. Sri Bidyut Rajkonwar	Secy.	11500	4025	1150	350	480	17505	210060	
		Sub-Total=		11500	4025	1150	350	480	17505	210060	
	5. Sissimukh G.P.	1. Sri Dhansing Pegu	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Ananta Deori	Peon	9450	3308	945	350	480	14533	174396	
		Sub-Total=		20950	7333	2095	700	960	32038	384456	
4	Murkong Selek A.P.	1. Bahir Jonai G.P.	1. Sri Dhiren Doley	Secy.	11500	4025	1150	350	480	17505	210060
			2. Sri Ramesh Kumbang	Peon	7760	2716	776	350	480	12082	144984
		Sub-Total=		19260	6741	1926	700	960	29587	355044	
	2. Dekapam G.P.	1. Sri Dilip Sonowal	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Dilbahadur Chetry	T/C	10140	3549	1014	350	480	15533	186396	
		Sub-Total=		21640	7574	2164	700	960	33038	396456	
	3. Galisikari G.P.	1. Sri Medinimohan Pegu	Secy.	11500	4025	1150	350	480	17505	210060	
		Sub-Total=		11500	4025	1150	350	480	17505	210060	
	4. Jonai G.P.	1. Sri Moina Pegu	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Kajimon Charki	Peon	7760	2716	776	350	480	12082	144984	
		Sub-Total=		19260	6741	1926	700	960	29587	355044	

5. Kemijelem G.P.	1. Sri Bharat Sing	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Gamon ch. Medok	T/C	10920	3822	1092	350	480	16664	199968	
	Sub-Total=		22420	7847	2242	700	960	34169	410028	
6. Limekuri G.P.	1. Sri Laba Kr. Doley	Peon	8420	2947	842	350	480	13039	156468	
	Sub-Total=		8420	2947	842	350	480	13039	156468	
7. Michamara G.P.										
	Sub-Total=									
8. Rajakhana G.P.	1. Sri Jibeswar Doley	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Prabhat ch. Rabha	Peon	7760	2716	776	350	480	12082	144984	
	Sub-Total=		19260	6741	1926	700	960	29587	355044	
9. Ramdhandikhari G.P.										
	Sub-Total=									
10. Rayang Bijoypur G.P.										
	Sub-Total=									
11. Siga G.P.	1. Sri Arun Kr. Doley	Secy.	11500	4025	1150	350	480	17505	210060	
	Sub-Total=		11500	4025	1150	350	480	17505	210060	
12. Sile G.P.	1. Sri Kumud ch. Regon	T/C	10140	3549	1014	350	480	15533	186396	
	Sub-Total=		10140	3549	1014	350	480	15533	186396	
13. Simen Chapori G.P.	1. Sri Hari kr. Doley	Secy.	11500	4025	1150	350	480	17505	210060	
	Sub-Total=		11500	4025	1150	350	480	17505	210060	
14. Somkong G.P.										
	Sub-Total=									
15. Telem G.P.	1. Sri Nabin ch. Doley	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Asom br. Biswakarma	Peon	8680	3038	868	350	480	13416	160992	
	Sub-Total=		20180	7063	2018	700	960	30921	371052	
5 Sissiborgaon A.P.	1. Akajan G.P.	1. Sri Nimai Das	Secy.	11500	4025	1150	350	480	17505	210060
		2. Sri Kuladhar Lagachu	Peon	8300	2905	830	350	480	12865	154380
		Sub-Total=		19800	6930	1980	700	960	30370	364440
	2. Amguri G.P.	1. Sri Sujan kt. Sarkar	Secy.	11500	4025	1150	350	480	17505	210060
		Sub-Total=		11500	4025	1150	350	480	17505	210060
3. Betonipam G.P.	1. Sri Tarun Gogoi	Secy.	11500	4025	1150	350	480	17505	210060	

	Sub-Total=		11500	4025	1150	350	480	17505	210060	
4. Borlung G.P.										
	Sub-Total=									
5. Dimow G.P.	1. Sri Basudev Acharya	Peon	9250	3238	925	350	480	14243	170916	
	Sub-Total=		9250	3238	925	350	480	14243	170916	
6. Kulajan G.P.	1. Sri Krishna kt. Gogoi	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Hiren Kuli	Peon	9450	3308	945	350	480	14533	174396	
	Sub-Total=		20950	7333	2095	700	960	32038	384456	
7. Madhya Sissitangani G	1. Sri Kaleswar Doley	Secy.	11500	4025	1150	350	480	17505	210060	
	Sub-Total=		11500	4025	1150	350	480	17505	210060	
8. Malinipur G.P.										
	Sub-Total=									
9. Muktiar G.P.	1. Sri Jugeswar kutum	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Priyanath Mili	T/C	12930	4526	1293	350	480	19579	234948	
	Sub-Total=		24430	8551	2443	700	960	37084	445008	
10. Namoni Sissitangani G.P.	1. Sri Manuj Kuli	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Giridhar Pegu	Peon	9450	3308	945	350	480	14533	174396	
	Sub-Total=		20950	7333	2095	700	960	32038	384456	
11. Nilakh G.P.	1. Sri Bhugen Chutia	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Sunul Gogoi	Peon	9450	3308	945	350	480	14533	174396	
	Sub-Total=		20950	7333	2095	700	960	32038	384456	
12. Silapathar G.P.	1. Sri Swarupananda Das	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Lalbahadur Chetry	T/C	8990	3147	899	350	480	13866	166392	
	Sub-Total=		20490	7172	2049	700	960	31371	376452	
13. Silasuti G.P.	1. Sri Naba kr. Saha	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Narabahadur Chetry	Peon	9450	3308	945	350	480	14533	174396	
	Sub-Total=		20950	7333	2095	700	960	32038	384456	
14. Simenmukh G.P.	1. Sri Khitendra Paul	Secy.								
	Sub-Total=									
15. Sissiborgaon G.P.	1. Sri Rajib chutia	Secy.	11500	4025	1150	350	480	17505	210060	
	2. Sri Debananda Bhuyan	RM to secy.	13910	4869	1391	350	480	21000	252000	

		3. Sri Manik Chutia	Chowkidar	9450	3308	945	350	480	14533	174396	
		Sub-Total=		34860	12202	3486	1050	1440	53038	636456	
	16. Sripani G.P.	1. Sri Deba kr. Saikia	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Benudhar Gohain	RM	10140	3549	1014	350	480	15533	186396	
		Sub-Total=		21640	7574	2164	700	960	33038	396456	
	17. Ujani Sissitangani G.P.	1. Sri Baluram Kalita	Secy.	11500	4025	1150	350	480	17505	210060	
		2. Sri Pranab Kutum	T/C	10920	3822	1092	350	480	16664	199968	
		Sub-Total=		22420	7847	2242	700	960	34169	410028	
		TOTAL								16946568	