

Application form for Assistance under

INTEGRATED DEVELOPMENT OF LEATHER SECTOR SCHEME

1. Name of the Applicant Unit:
2. Date of Incorporation/commencement of production:
3. Pan Number:
4. Name of Sole proprietor/partners/directors:
5. Office Address (with phone/fax/e-mail):
6. Factory Address (with phone/fax/e-mail):
7. Manufacturing Product Line: Tannery/Footwear & Footwear Component/ /Leather Products/Harness & Saddlery
8. Category of Unit: Micro/Small/Medium/Other (enclose MSME certificate)
9. Weather earned cash profits for last two years: yes/no (enclose audited financial a/cs, if yes) See annexure
10. List of machines covered under the scheme: (indicate description, quantity, unit cost, sales & excise tax, estimated cost of freight and transportation of insurance, custom duty, total cost and source of funding). Attached list of machines..
11. Total source of funding: Loan _____/Self finance _____
12. In case of loan, indicate date of sanction/date of invoice of machines in case of self financing:
13. Project Cost (as approved by Bank/FIs):
14. Time Frame for completion:
15. Amount of grants claimed:
16. Incremental Benefit from Modernization:

	Capacity of Production	Increased Sales (Rs. in lakh)	Export Growth (Million US \$)	Employment Generation (no. of persons)
Existing				
Proposed				

Declaration: We hereby declare that the information given above and the statements and other papers enclosed are to the best of our knowledge and belief true and correct.

Place:

Signature:

Date:

Name and Designation:

Annexure-IDLS-I

1.
 - a) Existing Capacity (in present application) _____ (units per annum)
 - b) Capacity proposed/achieved after modernization _____ (units per annum)
2. Past Performance for 3 years at the time of undertaking viable and bankable technology up-gradation programme (for three years on the basis of audited balance sheet)

(a) Financial position

(Rs. in lakh)

		Financial year (Y-1)	Financial year (Y-2)	Financial year (Y-3)
I	Net block			
II	Current assets			
III	Current liabilities			
IV	Term Loan			
V	Share Capital			
VI	Reserve and surplus (less accumulated losses)			
VII	Net worth – (V+VI)			

(b) Working results

(Rs. in lakh)

		Financial year (Y-1)	Financial year (Y-2)	Financial year (Y-3)
I	Total sales			
II	Gross Profit (before interest and depreciation)			
III	Depreciation			
IV	Interest			
V	Operating Profit			
VI	Net Profit (after tax)			

3. Employment generation (Number of person employed)

- (a) Existing
- (b) Proposed
- (c) Total :

** For the list of machines, and affidavit formats are available at www.fddiindia.com