



June 25, 2014

TO: Members of the Board of Trustees

FROM: John M. Biancamano  
Interim Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic and Research Facilities – Main Accumulation Area  
for Regulated Wastes (Revised Planning Budget: \$5,255,580)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget in the amount of \$5,255,580 for the planning, design and construction of a Main Accumulation Area (MAA) for regulated wastes.

BACKGROUND:

The University's existing Main Accumulation Area (MAA) has been used since 1989 for short-term storage of regulated wastes that come from academic labs and support operations.

The MAA's location off Horsebarn Hill Road is within a public drinking water supply watershed and has been a long-standing public concern. The existing facility is composed of modular trailers and containers and is inefficient and insufficient for current and future use. The current facility comprises 4,200 square feet in permanent and four modular structures.

The new facility will be sized to adequately handle the (3) three types of waste that are generated, including biological, chemical, and low level radioactive. The diversity of waste dictates certain building design features that promote the safety of operation.

The University commissioned a design team to prepare the plans and specifications for the project. After a thorough discussion, it has been determined that the University's requirement is for approximately 8,200 square feet of space on two floors. The attached Project Budget is based

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on the consultants' scope of work and preliminary estimate. The University anticipates construction during calendar year 2015.

This Revised Planning Budget is attached for your consideration and approval.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED PLANNING**

**PROJECT NAME: ACADEMIC AND RESEARCH FACILITIES - MAIN ACCUMULATION AREA FOR REGULATED WASTES**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 10/29/2013</u>	<u>PROPOSED REVISED PLANNING 6/25/2014</u>
	EVPACFO	
CONSTRUCTION (including escalation)	\$ -	\$ 3,905,580
DESIGN SERVICES	84,805	475,000
TELECOMMUNICATIONS	-	25,000
FURNITURE, FIXTURES AND EQUIPMENT	-	54,000
CONSTRUCTION ADMINISTRATION	2,000	150,000
OTHER AE SERVICES (including Project Management)	3,500	140,000
ART	-	-
RELOCATION	-	10,000
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	5,000	10,000
MISCELLANEOUS	5,000	10,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 100,305</b>	<b>\$ 4,779,580</b>
PROJECT CONTINGENCY	74,695	476,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 175,000</b>	<b>\$ 5,255,580</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III	\$ 175,000	\$ 5,255,580
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 175,000</b>	<b>\$ 5,255,580</b>

ACADEMIC AND RESEARCH FACILITIES –  
MAIN ACCUMULATION AREA FOR REGULATED WASTES  
Project Budget (Revised Planning)  
06/25/2014



PROPOSED LOCATION    EXISTING LOCATION



VIEW FROM NORTH EAST