

# UConn HEALTH

June 24, 2015

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA  
Executive Vice President for Health Affairs (interim)



Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

RE: Project Budget for the UConn Health Center (UCHC) Boiler and Deaerator Tank Replacement (Planning: \$2,200,000)

## RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$2,200,000 for the UCHC Boiler and Deaerator Tank Replacement

## BACKGROUND:

The Main Building mechanical system includes a central boiler plant in the basement of the Academic Research Building (ARB). Constructed in 1996, the boiler plant provides hot water for heating and steam generation. The plant serves the entire Main Building including the Hospital, clinical, research, and education space.

As part of the Bioscience Connecticut initiative, Main Building Lab renovations, one backup boiler in a separate location from the main boiler plan will be removed. This project will replace that boiler with a new boiler in the central plant.

Also included in this project is the replacement of the Deaerator tank that serves the entire boiler plant. The Deaerator tank has corroded and is past its useful life. It is critical to replace the Deaerator tank to insure the overall condition of the boiler plant is maintained.

The Planning Budget is attached for your consideration. The Planning Budget is based upon conceptual estimates and may change based upon the actual design work. With your approval the project will proceed into design. The UConn Health Board of Directors is anticipated to approve this budget at their June 15, 2015 meeting.

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCH MAIN BUILDING BOILER AND DEAERATOR TANK  
REPLACEMENT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>APPROVED PLANNING 6/24/2015</u></b>
CONSTRUCTION	\$ 1,650,000
DESIGN SERVICES	210,000
TELECOMMUNICATIONS	5,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	50,000
OTHER AE SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	25,000
MISCELLANEOUS	10,000
<b>SUBTOTAL</b>	<b>\$ 2,000,000</b>
PROJECT CONTINGENCY	200,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,200,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>	
UCONN 2000 PHASE III DM	\$ 2,200,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 2,200,000</b>

BOT 6.24.15

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