



December 10, 2014

TO: Members of the Board of Trustees

FROM: John M. Biancamano
Interim Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Residential Life Facilities – Whitney Hall Renovations
(Final: \$685,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$685,000 for the renovation of Whitney Hall.

BACKGROUND:

The purpose of this project is to renovate space in Whitney Hall as part of the consolidation of residential life operations. This space will be used by employees that were formerly housed in Rome Hall and the Putnam Refectory.

The Student Affairs department is located in Whitney Hall in approximately 4,200 SF on the UConn main campus. The project includes removal of existing interior partitions, millwork, mechanical and electrical systems. The new construction includes building 18 offices and 3 open workstations with the existing structural components integrated into the layout where possible.

The Final Budget reflects a total project cost of \$685,000 based upon the architect's estimate. The project design was completed in October 2014. Construction will begin soon after fall exams and completed by the spring semester 2015.

The University is requesting a waiver to the three stage budget approval process in order to begin construction as soon as possible.

The Final Budget is attached for your consideration and approval.

Office of the Executive Vice President for
Administration and Chief Financial Officer
352 MANSFIELD ROAD, UNIT 1122
GULLEY HALL
STORRS, CT 06269-1122
PHONE 860.486.3455
FAX 860.486.1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

**PROJECT NAME: RESIDENTIAL LIFE FACILITIES - WHITNEY HALL
RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	PROPOSED FINAL 12/10/2014
CONSTRUCTION	\$ 478,155
DESIGN SERVICES	-
TELECOMMUNICATIONS	18,000
FURNITURE, FIXTURES AND EQUIPMENT	90,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	14,345
ART	-
RELOCATION	17,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	\$ 617,500
PROJECT CONTINGENCY	67,500
TOTAL BUDGETED EXPENDITURES	\$ 685,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III	\$ 685,000
TOTAL BUDGETED FUNDING	\$ 685,000

RESIDENTIAL LIFE FACILITIES –
WHITNEY HALL RENOVATIONS
Project Budget (FINAL)
12/10/2014



Will become Accessible Entrance