CERTIFICATE

To the Clerk of Linn County, State of Kansas We, the undersigned, officers of

City of Linn Valley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2013	2	•	!	! <u>-</u>	
Allocation of MVT, RVT, and 16		x 3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases	6	1				
<u>Fund</u>	K.S.A	۱.	_			
General	12-101	_	359,125	244,827		
Debt Service	10-11			,,,,,		
Library	12-122	20				
Restricted Special Highway		8	24,196			
Restricted Mayor's Christmas Tre	e Fund	8	558			
Restricted Parks & Recreation		9	673			
		9				
Special Equipment		10				
Capitol Improvement		10				
			204.552	244.025		
Totals		XXXXXX	· '			
Is an Ordinance required to be pa	issed, publish		ed to the budget?	Yes	County Clerk's Use Onl	
Budget Summary		11	_			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation	
Assisted by:						
John Copple						
Deputy County Clerk						
Address:						
315 Main, PO Box 350						
Mound City, Kansas 66056						
Email:						
jcopple@linncountyks.com	<u> </u>					
Date Attested:	_, 2012					
County Clerk	_		Go	overning Body		

Amount of Levy

City of Linn Valley 2013

Computation to Determine Limit for 2013

1	. Total Tax Levy Amount in 2012 Budget	+ \$	240,261
2	. Debt Service Levy in 2012 Budget	- \$	0
3	. Tax Levy Excluding Debt Service	\$	240,261
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012 : + 68,745		
5	. Increase in Personal Property for 2012 :		
	5a. Personal Property 2012 + 263,258		
	5b. Personal Property 2011 - 287,953		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6b. State Assessed + 0 6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 74,806		
9.	Total Estimated Valuation July 1, 2012 7,021,935		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,947,129		
11.	Factor for Increase (8 divided by 10) 0.01077		
12.	Amount of Increase (11 times 3)	+ \$	2,587
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	242,848
14.	Debt Service Levy in this 2013 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		242,848

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed Y	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	240,261	26,101	1,494	106
Debt Service				
Library				
TOTAL	240,261	26,101	1,494	106
County Treas Motor Vehicle Estimate		26,101		
County Treasurers Recrea		1,494		

County Treasurers Recreational Venicle Estimate	_	1,494	
County Treasurers 16/20M Vehicle Estimate		_	106
Motor Vehicle Factor	0.10864		
Recreational Vehicle Fac	etor	0.00622	
	16/20 Vehicle Fac	ctor	0.00044

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Equipment	22,500			
General	Capital Improvements	22,500			
	Totals	45,000	0	0	
	Adjustments*				
	Adjusted Totals	45,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt				unt Due	Amou
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	20	012	20
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

ınt Due
13
Principal
0
0
0
0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2012	2012	2013
City Hall land and buildings	8/6/2004	240	4.75	168,488	80,320	4,599	4,828
FD Tanker Truck	10/8/2007	60	6.00	37,916	7,171	6,954	
PD Camera Video	39934	36		6,958	773	972	
PD Explorer	41025	60	3.90	27,395	0	0	5,472
		· ·	· · · · · · · · · · · · · · · · · · ·				
	_	_		Totals	88,264	12,525	10,300

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Disdant	Prior Year	C V	Daniel Daniel
Adopted Budget General		Current Year	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	Actual for 2011 30,254	Estimate for 2012 37,896	31,788
Receipts:	30,234	37,890	31,700
Ad Valorem Tax	223,468	240.261	
Delinquent Tax	8,897	240,201	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	22,694	28,645	26,101
Recreational Vehicle Tax	1,217		1,494
16/20M Vehicle Tax	1,217	1,185 251	1,494
		231	
Gross Earning (Intangible) Tax LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	15.016	16 200	17,000
Cell Tower Rent	15,916 4,500	16,200 6,000	6,000
Building Permits	15,035	12,000	15,000
Escaped Tax	13,033	12,000	15,000
Fines & Penalties	23,884	22,000	27,000
FD Special Account	23,884	22,000	27,000
Real Estate Redemption	7,148	0	0
Tax Settlement	7,148	0	0
In Lieu of Tax (IRB)	3		
III LIEU OI TAX (IKB)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	806	800	800
Miscellaneous	1,208	9,100	500
Does miscellaneous exceed 10% of Total Rec	,	· · · · · · · · · · · · · · · · · · ·	
Total Receipts	324,989	336,442	94,001
Resources Available:	355,243	374,338	125,789
Expenditures:	,	,	ĺ
Attorney	14,246	14,250	17,500
Buildings	19,780	20,000	22,925
Court	4,087	4,200	4,700
Fire Department	28,880	33,000	30,000
Office	25,100	25,100	27,000
P&Z	13,343	18,000	21,000
Payroll Expenses	130,657	175,000	178,000
Police Department	36,204	38,000	40,000
Water & Sewer	50	15,000	18,000
Transfer to Special Equipment	22,500		
Transfer to Capital Improvements	22,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	317,347	342,550	359,125
Unencumbered Cash Balance Dec 31	37,896		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	325,761	334,378	xxxxxxxxxxxxxxx
		-Appropriated Balance	
See Tab C	Total Expendit	ure/Non-Appr Balance	359,125
		Tax Required	233,336
I	Delinquent Comp Rate:	4.9%	11,491
	Amount of	2012 Ad Valorem Tax	244,827

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Restricted Special Highway	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	44,415	35,762	6,657	
Receipts:				
State of Kansas Gas Tax	17,908	20,770	20,930	
County Transfers Gas		0	0	
Interest on Idle Funds	119	125	125	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	18,027	20,895	21,055	
Resources Available:	62,442	56,657	27,712	
Expenditures:				
Street Repair and Maint	26,462	25,000	12,098	
Building Maintenance	218	25,000	12,098	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	26,680	50,000	24,196	
Unencumbered Cash Balance Dec 31	35,762	6,657	3,516	
2011/2012 Budget Authority Amount:	36,000	50,000		

Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
691	308	58
497	500	500
	500	500
		558
2,200		
880	750	558
	750	558
		0
		0
	497 497 1,188 880 308	Actual for 2011 Estimate for 2012 691 308 497 500 497 500 1,188 808 880 750 880 750 308 58

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Restricted Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	801	673	673
Receipts:			
Linn County Distribution	600	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600	600	600
Resources Available:	1,401	1,273	1,273
Expenditures:			
Programs	728	600	673
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	728	600	673
Unencumbered Cash Balance Dec 31	673	673	600
2011/2012 Budget Authority Amount:	1,273	600	

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2013	
0	Actual for 2011	Estimate for 2012		
Unencumbered Cash Balance Jan 1	0	0	0	
Receipts:				
Charges to Customers				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	
2011/2012 Budget Authority Amount:	0	0		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Equipment	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		22,500	22,500
Receipts:			
Transfer from General Fund	22,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,500	0	0
Resources Available:	22,500	22,500	22,500
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,500	22,500	22,500
2011/2012 Budget Authority Amount:	0	0	·

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capitol Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	22,500	22,500
Receipts:			
Transfer from General Fund	22,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,500	0	0
Resources Available:	22,500	22,500	22,500
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,500	22,500	22,500
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of City of Linn Valley

will meet on August 13, 2012 at 7:00 p.m. at Linn Valley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Linn Valley City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad valorem 1ax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011 Current Year Estimate for 2012		nate for 2012	Proposed Budget for 2013			
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	317,347	33.956	342,550	34.153	359,125	244,827	34.866
Debt Service							
Library							
Destricted Consider Highway	26 690		50,000		24.106		
Restricted Special Highway	26,680 880		50,000 750		24,196 558		
Restricted Mayor's Christmas 7 Restricted Parks & Recreation	728		600		673		
Restricted Parks & Recreation	128		000		0/3		
Special Equipment							
Capitol Improvement							
Totals	345,635	33.956	393,900	34.153	384,552	244,827	34.866
Less: Transfers	45,000		0		0		
Net Expenditure	300,635		393,900		384,552		
Total Tax Levied	239,671	7	240,261		xxxxxxxxxxxxxxx		
Assessed Valuation	7,058,253] [7,034,914		7,021,935		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0	ا ٦	0	7	0]	
Revenue Bonds	0	╡	0	1	0	1	
Other	0	7	0	1	0	1	
Lease Purchase Principal	135,820	1	107,934	1	88,264	1	
Total	135,820	7	107,934	7	88,264	1	
*Tax rates are expressed in mil	lls	ا ا		=		3	

City Official Title: City Clerk

ORDINANCE NUMBER ____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Linn Valley
WHEREAS, the City of Linn Valley must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the Governing Body of the City of Linn Valley:
Section One. In accordance with state law, the City of Linn Valley has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.
Section Three. This ordinance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this day of, 2012.
/s/
ATTEST: /s/ City Clerk

(SEAL)

(Must be published and publication attached to budget)