

2013

CERTIFICATE

To the Clerk of Linn County, State of Kansas

We, the undersigned, officers of

City of Linn Valley

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	359,125	244,827
Debt Service	10-113			
Library	12-1220			
Restricted Special Highway		8	24,196	
Restricted Mayor's Christmas Tree Fund		8	558	
Restricted Parks & Recreation		9	673	
		9		
Special Equipment		10		
Capitol Improvement		10		
Totals		xxxxxx	384,552	244,827
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:

 John Copple

 Deputy County Clerk

 Address:

 315 Main, PO Box 350

 Mound City, Kansas 66056

 Email:

 jcopple@linncountyks.com

Date Attested: _____, 2012

 County Clerk

 Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>240,261</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>240,261</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>68,745</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>263,258</u>	
5b. Personal Property 2011	- <u>287,953</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>6,061</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>74,806</u>
9. Total Estimated Valuation July 1, 2012	<u>7,021,935</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>6,947,129</u>
11. Factor for Increase (8 divided by 10)		<u>0.01077</u>
12. Amount of Increase (11 times 3)	+ \$	<u>2,587</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>242,848</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>242,848</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Linn Valley

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	240,261	26,101	1,494	106
Debt Service				
Library				
TOTAL	240,261	26,101	1,494	106

County Treas Motor Vehicle Estimate	<u>26,101</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,494</u>	
County Treasurers 16/20M Vehicle Estimate			<u>106</u>
Motor Vehicle Factor	<u>0.10864</u>		
Recreational Vehicle Factor		<u>0.00622</u>	
16/20 Vehicle Factor			<u>0.00044</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	22,500			
General	Capital Improvements	22,500			
	Totals	45,000	0	0	
	Adjustments*				
	Adjusted Totals	45,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Linn Valley

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

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Amount Due 2013
Principal
0
0
0
0

City of Linn Valley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Restricted Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	44,415	35,762	6,657
Receipts:			
State of Kansas Gas Tax	17,908	20,770	20,930
County Transfers Gas		0	0
Interest on Idle Funds	119	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,027	20,895	21,055
Resources Available:	62,442	56,657	27,712
Expenditures:			
Street Repair and Maint	26,462	25,000	12,098
Building Maintenance	218	25,000	12,098
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,680	50,000	24,196
Unencumbered Cash Balance Dec 31	35,762	6,657	3,516
2011/2012 Budget Authority Amount:	36,000	50,000	

Adopted Budget Restricted Mayor's Christmas Tree Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	691	308	58
Receipts:			
Donations	497	500	500
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	497	500	500
Resources Available:	1,188	808	558
Expenditures:			
Programs	880	750	558
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	880	750	558
Unencumbered Cash Balance Dec 31	308	58	0
2011/2012 Budget Authority Amount:	1,000	1,390	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Restricted Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	801	673	673
Receipts:			
Linn County Distribution	600	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600	600	600
Resources Available:	1,401	1,273	1,273
Expenditures:			
Programs	728	600	673
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	728	600	673
Unencumbered Cash Balance Dec 31	673	673	600
2011/2012 Budget Authority Amount:	1,273	600	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		22,500	22,500
Receipts:			
Transfer from General Fund	22,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,500	0	0
Resources Available:	22,500	22,500	22,500
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,500	22,500	22,500
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Capitol Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	22,500	22,500
Receipts:			
Transfer from General Fund	22,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,500	0	0
Resources Available:	22,500	22,500	22,500
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,500	22,500	22,500
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Linn Valley

will meet on August 13, 2012 at 7:00 p.m. at Linn Valley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Linn Valley City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	317,347	33.956	342,550	34.153	359,125	244,827	34.866
Debt Service							
Library							
Restricted Special Highway	26,680		50,000		24,196		
Restricted Mayor's Christmas	880		750		558		
Restricted Parks & Recreation	728		600		673		
Special Equipment							
Capitol Improvement							
Totals	345,635	33.956	393,900	34.153	384,552	244,827	34.866
Less: Transfers	45,000		0		0		
Net Expenditure	300,635		393,900		384,552		
Total Tax Levied	239,671		240,261		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,058,253		7,034,914		7,021,935		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	135,820	107,934	88,264
Total	135,820	107,934	88,264

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Linn Valley

WHEREAS, the City of Linn Valley must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Linn Valley:

Section One. In accordance with state law, the City of Linn Valley has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)