

e-Government Project Proposal Form

| CONTACT INFORMATION | | | | | | | |
|--|--|----------|--------------|-------------------------|------|--|--|
| Agency* | | | | | | | |
| Business Owner / Champion* | | | Em ail* | | Tel* | | |
| Form Completed By* | | | Date* | | | | |
| PROJECT SUMMARY | | | | | | | |
| Working Name* | | | | | | | |
| Project Type* | Website | Web/ Mob | ile Applicat | ion | | | |
| New or Existing Service* | New Service | Enha | ncement to | Existing Service | | | |
| Business Problem and Project Drivers* | | | | | | | |
| Vision Statement / Goals* | | | | | | | |
| High-Level Benefits ¹ * | Check all that apply. Achieves compliance with law / regulation (state or federal) High-level of customer interest High-volume of potential users Cost Avoidance Cost Savings Increased Revenue Productivity Improving Service in State Government Increased Convenience or Access Potential Efficiencies Tangible: Intangible: | | | | | | |
| Priority Level ^{2*} | OLow O Me | dium (| High / M | ission Critical | | | |
| Notes about Priority Level* | | | | | | | |
| Audience ³ * | Check all that a Citizen Business Government Employee (P | (other) | ence / End | Users (including size): | | | |

^{*} indicates required field



e-Government Services

| Primary Technical Functions / Features* | | | | | |
|---|---|----------|-----------------------------|-----|--|
| Secondary Technical Functions / Features | | | | | |
| Fees* | Online fee collection requ | ired: OY | es No | | |
| Requested Launch Date * | | | | | |
| Notes about Launch Date ⁴ | | | | | |
| READINESS | | | | | |
| Content* | List the content to be use Do you already have this | | ed in your service: Yes No | | |
| Preliminary Research | Other States (with similar Examples of services avai | | | | |
| PROJECT TEAM ⁵ (provide if k | known) | | | | |
| Agency Project Manager | | Email | | Tel | |
| Subject Matter / Program Expert | | Email | | Tel | |
| Technical / IT Contact | | Email | | Tel | |
| Press Secretary / Communications | | Email | | Tel | |

^{*} indicates required field



e-Government Services

| ADDITIONAL NOTES | |
|--|--|
| Please share any additional information you feel is relevant for this project. Additional attachments are welcome. | |
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Definitions

¹ High-Level Benefit Types

- Cost Avoidance Costs that will be realized if the solution is <u>not</u> implemented
- Increased Revenue Additional revenue realized by the agency as a result of implementing the solution
- Cost Savings Costs deferred as a result of implementing the solution
- Productivity Resource or agency gains realized as a result of implementing the solution
- Improving Service in State Government –
 State government service delivery is enhanced or improved as a result of implementing the solution

² Priority Level

When choosing a priority level, please select the bestfit priority level based on the severity of the business problem the service will address, the due date, and how closely this project ties into policy or strategic objectives for your agency.

Be as objective as possible when selecting a priority level. Please note that priority levels can change over time, so selecting a priority level now does not mean it will always stay at that priority level.

- Low The business problem this project proposal solves is <u>not a core function</u> of your agency, but it would improve customer access to information and services. This project is not considered to be among your agency's main priorities at this time, and the lack of this service will not impede your agency's ability to perform its core functions.
- Medium The business problem this project proposal solves is <u>part of the core function</u> of your agency, but is not considered a central component. The project is a priority for your agency. The proposed service may help improve efficiency and delivery of service and information to your customers, but it will do so as a supplemental measure. Impact of <u>not</u> providing the service is minimal.
- High / Mission Critical The business problem
 this project proposal solves is <u>critical to the core</u>
 <u>function</u> of your agency. This project is considered
 to be among your agency's top priorities due to its
 close connection with strategic and policy
 objectives, and/or because the proposed eGovernment service will help your agency comply
 with regulations mandated by federal or state law.

³ Audience

- G2B Government to Business a service used by individuals on behalf of a business
- G2C Government to Citizen a service used by individuals as residents
- G2E Government to Employee a service used by state government employees
- G2G Government to Government a service used by federal, state, or local government or other (non-business) organizations

⁴ Notes about Launch Date

In this field, please provide details / justification for your due date. For example, your agency may need the service deployed by a certain date in order to meet compliance deadlines, to align with an event, or to meet agency plans or announcements.

⁵ Project Team

- Agency Project Manager The individual who will coordinate efforts at the agency level. This person may be the same as the business owner.
- Subject Matter / Program Expert There may be a team of SMEs, but please identify the primary contact that can provide guidance about the content for the project.
- Technical / IT Contact Usually an IT employee who is familiar with the technical requirements for interfacing with the content / data. This may be someone who works in applications development or manages the database where content is stored.
- Press Secretary / Communications A person from the agency Communications Office who can coordinate the marketing and launch of the service (if public facing).