

Bond Oversight Committee

Measure E Project Status Report

January 20, 2011



The District has prepared the following Measure E Project Status Report for the Bond Oversight Committee. The purpose of the report is to update the Committee on the projects approved by the State Center Community College District Board of Trustees for funding and authorization to proceed during each of the fiscal years 2003-04 through 2010-11. The expenditures reported are as of December 31, 2010.



STATE CENTER COMMUNITY COLLEGE DISTRICT

FRESNO • REEDLEY • CLOVIS • MADERA • OAKHURST • WILLOW INTERNATIONAL

**PROJECTS APPROVED BY
STATE CENTER COMMUNITY COLLEGE
BOARD OF TRUSTEES**

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EXECUTIVE SUMMARY

FCC Old Administration Building

Measure E Budget*:	\$46,484,850
Measure E Budget (Transfer)**:	\$4,491,670
District Contributions	\$4,520,755
Total Project Budget	\$55,497,275
Total Expenses to Date (District+Measure E):	\$51,678,045
Remaining Total Budget:	\$3,819,230

The south and west wings are complete, furniture has been installed, and the building is occupied. The auditorium seating is scheduled to complete mid-January, followed by the installation of carpet runners.

*The Measure E Budget of \$46.48M includes: \$25M (original Measure E Allocation), \$5M (Board Increase), \$5.234M (FCC Project Savings), \$2.6M (Parking Allocation), \$7.778M (Measure E Interest), \$872k (North Centers Savings).

** The Measure E Budget Transfer comes from Reedley College Modernization Phase 2 Infrastructure project \$3,000,000 and Willow Parking Addition & Behymer Entrance Project \$1,491,670.

Madera Vocational Labs

Measure E Budget:	\$4,140,000
Total Expenses to Date:	\$4,091,923
Balance:	\$48,077

The building security system and camera rough-in project is complete. The camera equipment will be ordered to complete this project.

Willow International Phase 2

Measure E Budget:	\$18,739,000
Total Expenses to Date:	\$16,142,533
Balance:	\$2,596,467

Construction is complete and the building is occupied. Equipment purchases are ongoing. Fees from the City of Fresno have been recieved, and a payment is being processed. The Fresno Metropolitan Flood Control fees are pending and will be paid when the final amounts are determined.

Willow International Parking Addition & Behymer Entrance

Measure E Budget:	\$626,342
District Contribution*:	\$1,491,670
Total Budget	\$2,118,012
Total Expenses to Date:	\$64,878
Balance:	\$2,053,134

This project will construct a new parking lot at the south portion of campus and entrance from Behymer. The design is complete and the project has been submitted to DSA for review and approval.

* District Contribution of \$1,491,670 is due to a transfer of Measure E funds to OAB.

Reedley College Modernization Phase 1 Projects

Measure E Budget:	\$10,969,719
Total Expenses to Date:	\$10,925,623
Balance:	\$44,096

Construction is complete and the modernized buildings are occupied. Final architect fees will be paid upon approval of the project by DSA.

Reedley College Modernization Phase 2 Technology Infrastructure

Measure E Budget:	\$449,918
District Contribution*:	\$3,000,000
Total Budget:	\$3,449,918
Total Expenses to Date:	\$30,950
Balance:	\$3,418,968

Site reviews for determination of existing conduit pathways and interior conditions are complete. Schematic designs have been presented to the campus for review. Final design documents are expected to be complete and ready to be submitted to DSA in Spring 2011.

* District Contribution of \$3,000,000 is due to a transfer of Measure E Funds to OAB.

Reedley College Old Residence Hall Site Remediation

Measure E Budget:	\$400,000
Total Expenses to Date:	\$19,400
Balance:	\$380,600

The project design was submitted to DSA for review of access compliance late Fall 2010.

Reedley College Residence Hall

Measure E Budget:	\$9,072,891
Total Expenses to Date:	\$9,000,792
Balance:	\$72,099

Construction of the Residence Hall is complete and the building is occupied. Final architect invoices will be paid upon project approval by DSA. Partial retention funds are being held until the resolution of subcontractor stop notices.

FRESNO CITY COLLEGE PROJECTS



Fresno City College

OLD ADMINISTRATION BUILDING

Funding Source: Measure E

Project Description: This project will renovate a 100,000 SF historic building including seismic retrofit, structural, mechanical and electrical upgrades, and fire life safety and access code compliance, in four phases. The existing walls will remain intact within the new space configuration. The building will include administration, classrooms, faculty and campus organization offices, auditorium, music/choral, library, staff workrooms and restrooms.

Anticipated Completion Date: Fall 2010

Status: The south and west wings are complete, furniture has been installed, and the building is occupied. The auditorium seating is scheduled to complete mid-January, followed by the installation of carpet runners.

Estimate Project Budget: Prepared by ELS Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-FY09	FY2010	12/31/10		
Construction	44,375,224	26,051,788	14,356,116	2,187,078	42,594,982	1,780,242
Consultants	1,320,382	1,229,437	16,390	9,555	1,255,382	65,000
Architect Svcs	5,189,815	4,767,598	335,617	33,271	5,136,486	53,329
Engineering Svcs	41,586	37,586	-	4,000	41,586	-
Legal EIR/Lgl Fees	16,258	15,847	-	411	16,258	-
Inspection Svcs	480,456	241,880	163,596	39,920	445,396	35,060
Testing Svcs	473,686	398,497	21,455	418	420,370	53,316
Fees & Other Chgs	1,872,889	1,636,750	6,992	11,426	1,655,168	217,721
Contingency	923,691	-	-	-	-	923,691
Equipment	735,466	44,595	-	-	44,595	682,178
Fund 43/GF OAB TOTAL	55,497,275	34,423,978	14,900,166	2,353,901	51,678,045	3,810,537

Note: The total budget above reflects a Measure E Budget of \$46,484,851, Measure E budget transfers from RC Infrastructure \$3,000,000 and Willow Parking/Behymer \$1,491,670, and a District Fund/Foundation Fund to Contribution of \$4,520,755.

THE NORTH CENTERS PROJECTS



The North Centers

MADERA VOCATIONAL LABS

Funding Source: Measure E

Project Description: This project will construct an 8,000 SF building to house four occupational laboratories and one classroom space.

Anticipated Completion Date: 2010

Status: The building security system and camera rough-in project is complete. The camera equipment will be ordered to complete this project.

Estimated Project Budget: Prepared by Darden Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-FY09	FY2010	12/31/10		
Construction	3,393,307	3,181,578	183,099	28,630	3,393,307	-
Consultants	54,256	38,242	16,014	-	54,256	-
Architect Svcs	281,571	262,089	17,612	573	280,274	1,297
Engineering Svcs	4,300	4,300	-	-	4,300	-
Legal Fees	-	-	-	-	-	-
Inspection Svcs	62,275	51,775	8,320	1,300	61,395	880
Testing Svcs	79,323	75,674	3,649	-	79,323	-
Fees & Other Chgs	26,159	15,313	9,274	-	24,587	1,572
Contingency	19,328				-	19,328
Equipment	219,481	51,114	143,367	-	194,481	25,000
Fund 43 MC VOC						
TOTAL	4,140,000	3,680,085	381,335	30,503	4,091,923	48,077

The North Centers

WILLOW / INTERNATIONAL PHASE 2

Funding Source: Measure E / State

Project Description: Phase 2 of the new Willow International Community College Center will consist of an 80,000 sq. ft. Academic Building housing student services office, library and library services, data processing, science labs, nursing labs, physical education, distance learning, lecture hall, classrooms, faculty and administrative offices and meeting rooms. With the passage of State Proposition 1D, this project is funded 50% State and 50% Measure E. The total budget for this project is \$37,364,000.

Anticipated Completion Date: Spring 2010

Status: Construction is complete and the building is occupied. Equipment purchases are ongoing. Fees from the City of Fresno have been recieved, and a payment is being processed. The Fresno Metropolitan Flood Control fees are pending and will be paid when the final amounts are determined.

Estimated Project Budget: Prepared by Edwin S. Darden Associates

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-FY09	FY2010	12/31/10		
Construction	29,479,361	17,841,430	11,517,854	120,077	29,479,361	-
Consultants	143,413	50,612	88,992	3,809	143,413	-
Architect Svcs	2,558,365	2,323,219	181,928	16,880	2,522,027	36,338
Engineering Svcs	12,958	12,958	-	-	12,958	-
Legal Fees	353	353	-	-	353	-
Inspection Svcs	315,520	190,440	117,675	5,265	313,380	2,140
Testing Svcs	206,633	94,608	29,244	408	124,260	82,373
Fees & Other Chgs	1,634,903	251,032	9,831	-	260,863	1,374,040
Contingency	545,494	-	-	-	-	545,494
Equipment	2,467,000	25,501	1,014,269	871,148	1,910,918	556,082
Willow Ph II						
41/43 TOTAL	37,364,000	20,790,153	12,959,793	1,017,587	34,767,533	2,596,467

Note: The total budget above reflects a Measure E Budget of \$18,739,000 and a State Budget of \$18,625,000.

The North Centers

WILLOW / INTERNATIONAL PARKING & BEHYMER ENTRANCE

Funding Source: Measure E

Project Description: This project will construct a parking lot at the south portion of campus with an entrance from Behymer Avenue.

Anticipated Completion Date: Summer 2011

Status: This project will construct a new parking lot at the south portion of campus and entrance from Behymer. The design is complete and the project has been submitted to DSA for review and approval.

Estimated Project Budget: SCCCCD

		Actual Expenses	Total	Remaining
Construction	Budget	12/31/10	Expenses	Budget
Construction	1,650,000	-	-	1,650,000
Consultants	20,000	-	-	20,000
Architect Svcs	-	-	-	-
Engineering Svcs	165,000	61,394	61,394	103,606
Legal Fees	-	-	-	-
Inspection Svcs	25,000	-	-	25,000
Testing Svcs	45,000	-	-	45,000
Fees & Other Chgs	30,000	3,484	3,484	26,516
Contingency	183,012	-	-	183,012
Equipment	-	-	-	-
Behymer 43				
TOTAL	2,118,012	64,878	64,878	2,053,134

The budget includes a District contribution of 1,491,670 due to a Measure E fund transfer to OAB.

REEDLEY COLLEGE PROJECTS



Reedley College

PHASE 1 MODERNIZATION PROJECTS

Funding Source: Measure E

Project Description: The current scope of this project includes modernizing the Student Center, Physical Sciences Wing, and the construction of an Ag Canopy and a new covered, enclosed Art Laboratory.

Anticipated Completion Date: Winter 2009/2010

Status: Construction is complete and the modernized buildings are occupied. Final architect fees will be paid upon approval of the project by DSA.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeney, & Moore Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-FY09	FY2010	12/31/10		
Construction	8,119,522	4,681,880	2,900,179	537,463	8,119,522	-
Consultants	218,949	176,319	42,630	-	218,949	-
Architect Svcs	1,217,892	1,069,145	128,894	13,365	1,211,404	6,488
Master Planning	336,258	336,258	-	-	336,258	-
Engineering Svcs	17,173	17,173	-	-	17,173	-
Legal Fees	576	576	-	-	576	-
Inspection Svcs	157,636	97,916	53,940	780	152,636	5,000
Testing Svcs	46,212	42,090	4,122	-	46,212	-
Fees & Other Chgs	109,896	85,601	13,173	1,122	99,896	10,000
Contingency	22,608	-	-	-	-	22,608
Swing Space	483,726	418,924	64,802	-	483,726	-
Equipment	239,271	-	239,271	-	239,271	-
Fund 43 Mod						
Proj TOTAL	10,969,719	6,925,882	3,447,011	552,730	10,925,623	44,096

Reedley College

PHASE 2 TECHNOLOGY INFRASTRUCTURE MODERNIZATION

Funding Source: Measure E

Project Description: The final modernization for the Reedley Campus will upgrade the network infrastructure by the addition of telecommunication rooms, fiber installation, and data connections.

Anticipated Completion Date: Fall 2011

Status: Site reviews for determination of existing conduit pathways conditions are complete. Schematic designs have been pres campus for review. Final design documents are expected to ready to be submitted to DSA in Spring 2011.

Estimated Project Budget: Prepared by SCCCD

Construction	Budget	Actual Expenses		Total Expenses	Remaining Budget
		FY 2010	12/31/10		
Construction	2,450,000	-	-	-	2,450,000
Consultants	50,000	-	-	-	50,000
Architect Svcs	25,000	-	-	-	25,000
Engineering Svcs	245,000	-	30,950	30,950	214,050
Legal Fees	-	-	-	-	-
Inspection Svcs	50,000	-	-	-	50,000
Testing Svcs	35,000	-	-	-	35,000
Fees & Other Chgs	50,000	-	-	-	50,000
Contingency	194,918	-	-	-	194,918
Equipment	350,000	-	-	-	350,000
Fund 43 Mod					
Phase 2 TOTAL	3,449,918	-	30,950	30,950	3,418,968

The budget includes a District contribution of \$3,000,000 due to a Measure E fund transfer to OAB.

Reedley College

OLD RESIDENCE HALL SITE REMEDIATION

Funding Source: Measure E

Project Description: A new Residence Hall has been constructed for the Reedley College campus and the old Residence Hall demolished. This project will remediate the site on which the old Residence Hall was located.

Anticipated Completion Date: Spring 2011

Status: The project design was submitted to DSA for review of access compliance late Fall 2010.

Estimated Project Budget: Prepared SCCCD

Construction	Budget	Actual Expenses		Total Expenses	Remaining Budget
		FY2010	12/31/10		
Construction	300,000	-	-	-	300,000
Consultants	12,000	-	-	-	12,000
Architect Svcs	-	-	-	-	-
Engineering Svcs	30,000	7,000	11,100	18,100	11,900
Legal Fees	-	-	-	-	-
Inspection Svcs	10,000	-	-	-	10,000
Testing Svcs	8,000	-	-	-	8,000
Fees & Other Chgs	5,000	-	1,300	1,300	3,700
Contingency	35,000	-	-	-	35,000
Equipment	-	-	-	-	-
Fund 43 R.H.-New Park Lot TOTAL	400,000	7,000	12,400	19,400	380,600

Reedley College

RESIDENCE HALL

Funding Source: Measure E

Project Description: A new Residence Hall building with 70 rooms for 140 students including common and recreation areas to replace the existing 40-year old facility.

Anticipated Completion Date: Fall 2009

Status: Construction of the Residence Hall is complete and the building is occupied. Final architect invoices will be paid upon project approval by DSA. Partial retention funds are being held until the resolution of subcontractor stop notices.

Estimated Project Budget: Prepared NTD Stichler Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY05-FY09	FY2010	12/31/10		
Construction	7,365,985	6,222,434	1,143,551	-	7,365,985	-
Consultants	149,075	112,419	36,656	-	149,075	-
Architect Svcs	630,060	606,287	20,526	-	626,813	3,247
Engineering Svcs	41,184	41,184	-	-	41,184	-
Legal Fees	16,000	1,575	-	7,484	9,059	6,941
Inspection Svcs	57,915	44,875	13,040	-	57,915	-
Testing Svcs	92,034	72,411	19,623	-	92,034	-
Fees & Other Chgs	80,000	50,793	11,423	-	62,216	17,784
Contingency	44,127				-	44,127
Equipment	596,511	9,950	586,561	-	596,511	-
Fund 43 Res Hall TOTAL	9,072,891	7,161,928	1,831,380	7,484	9,000,792	72,099

PROJECTS REQUIRING FUTURE STATE FUNDING



Southeast Center

SOUTHEAST PHASE 1 – CAREER & TECHNOLOGY CENTER

Funding Source: State / Measure E

Project Description: Phase 1 of this site development will construct the Career and Technology Center vocational programs, which includes both of the Fire and Police Academies, as well as the development their of academic programs.

Anticipated Completion Date: 2015

Status: Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeny & Moore Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-FY09	FY2010	12/31/10		
Construction	57,599,000	-	-	-	-	57,599,000
Consultants	1,987,000	5,099	-	-	5,099	1,981,901
Architect Svcs	4,463,468	769,124	-	-	769,124	3,694,344
Engineering Svcs	144,532	144,532	-	-	144,532	-
Legal Fees	408	408	-	-	408	-
Inspection Svcs	214,000	-	-	-	-	214,000
Testing Svcs	696,000	19,100	-	-	19,100	676,900
Fees & Other Chgs	1,046,592	-	-	-	-	1,046,592
Equipment	2,504,000	-	-	-	-	2,504,000
Contingency	2,880,000	-	-	-	-	2,880,000
Fund 43/41 SE Facilities TOTAL	71,535,000	938,263	-	-	938,263	70,596,737

Note: The total budget above reflects a Measure E Budget of \$28,623,000 and a State Budget of \$42,912,000.

COMPLETED PROJECTS

The following projects have been completed and accepted, with financial details previously presented. These projects will no longer be detailed on future reports:

- A. Fresno City College LAN/WAN Phase III, IV, V
 - B. Fresno City College Applied Technology
 - C. Fresno City College Physical Performance Center
 - D. Fresno City College Practice Court
 - E. Fresno City College Student Services Modernization
 - F. Southeast Site Selection & Acquisition
 - G. Willow International Phase I – Offsite
 - H. Willow International Child Development Center
 - I. Willow International Phase I – Building
 - J. Willow International Phase I – Foodservice / Bookstore
 - K. Willow International Phase 2 – Parking
 - L. Madera Health Fitness Center
 - M. Reedley College New Classroom Building
 - N. Oakhurst Portables
 - O. Reedley College Old Residence Hall Demolition
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ACRONYMS

CDC	Child Development Center
CTC	Career & Technology Center
CUSD	Clovis Unified School District
DSA	Division of the State Architects
EIR	Environmental Impact Report
ELS	ELS is the Architect for the OAB
FCC	Fresno City College
FID	Fresno Irrigation District
FY	Fiscal Year
LAN	Local Area Network
NC	North Centers
OAB	Old Administration Building
PMSM	Phillips, Metsch, Sweeney & Moore Architects
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot
WAN	Wide Area Network
WI	Willow International