



Strategic Ministry Plan:
2014 Education, Seashells
St. David's Episcopal Church & School
Vestry approved date: _____

WHAT:

Mission: (Description of the ministry: i.e. purpose and for whom.)

The purpose of this ministry is to learn about Communion in the Episcopal Church, organize and hand out seashells for the 9:00 a.m. worship service, and provide a God and Me (1st -3rd) Grade and a God and Family Class (4th and 5th Grade)_for Boy Scouts, Girl Scouts and other interested children that attend St. David's Episcopal Church.

Needs Analysis: (Why does St. David's or the greater community need this ministry?)

__We need space to advertise and run our programs and we need children from the community to participate. The program is self-funded by the participants.

Expected Outcomes: (Prioritize top three to five objectives. Measurements describe when and how a specific outcome will be measured/tracked.)

OUTCOMES	MEASUREMENTS
To educate children about Communion	Participation in Communion at church
To educate children about the Bible	Memorize the ten commandments and the Lord's Prayer
To use seashells as an outward symbol of the forgiveness by God for all who believe in him.	Participation of the children during the service using seashells as a vehicle for releasing their weekly burdens

HOW:

Goals: [What are the short (1-3 years) and long term (3 to 5 years) goals for this ministry?]

GOAL	DESCRIPTION	TIMEFRAME i.e. year one; years 2-3, etc
Two Communion Classes as Year that includes an instructed Eucharist	Teaching Communion skills and Episcopal Traditions	Two, two week classes per year
God and Me and God and Family once or twice every two years	This classes teaches basic bible study elements and stories	A class of each session every year as needed

Activities: (What activities and events occur in this ministry? Describe activities and tasks that will achieve expected outcomes.)

Using the God and Me and God and Family Workbooks children will participate in memorizing and learning about various parts of the bible. Hands on activities will be used.

For the Communion Class we use the book This Bread and This Cup written by Mary Lee Wile. The class includes sharing a meal, gospel stories, what we use during Eucharist and an instructed Eucharist with the Priest.

Strategy: (What this ministry is, what the ministry is not.)

What it is...	What it is not...
An enrichment bible class with an award at the end for God and Me and God and Family	It is not Sunday School.
The Communion class is to instruct young children how we share communion in the Episcopal Church	It is not a class that suddenly allows children to take communion. It is a class that teaches them about the history and manners we use when participating in communion.

SPIRITUAL DISCIPLINES:

Spiritual Disciplines: (What spiritual disciplines does this ministry support or enhance, i.e. worship, prayer, Sabbath keeping, small group, bible study, tithing, telling your story?)

Telling the story, worship and prayer and Sabbath keeping.

FINANCIALS:

Resources Required: (What does this ministry need to succeed i.e. money, staff resources, space, supplies, etc.?)

We need space. We provide our own supplies and charge a fee to cover our supplies for this ministry.

Budget Requests: (Please attach a detailed budget request if you require funds from St. David's to support your ministry.) This is a self funded activity. God and Me and God and Family costs about \$22 for each child for materials and awards. The Communion Class costs about \$15 per child for books and food. Once in a while we may need to request the fee cost for those who cannot afford to attend.

N/A

Fundraising: (Plans for fundraising which include the solicitation of or communicating to parishioners events either on or off St. David's campus, must be a component of the vestry approved Strategic Ministry Plan and confirmed by the Fund Raising Committee.)

- Proposed event(s):

EVENT DESCRIPTION	PROPOSED DATE	LOCATION	\$\$ GOAL
NA			

- Potential up front costs with explanation:

- a. Source of funds

HUMAN CAPITAL:

Ministry Leader(s):

NAME	PHONE NUMBER	ROLE
Diane K. Brown		Teacher
Karen Knox		Teacher
David Weitzel		Teacher

Position Descriptions: (Key positions, assignments only.)

Ministry Budget Request

Item/Activity	Description	New / Recurring Requirement	Current Year \$s	Next Year \$s
NA				



Ministry Membership Roster

Name	Position	E-mail	Phone
Dennis Kellen	Assistant for Communion and God and Me/Family classes		
Mary Vish	Seashells		
Carey Getis	Seashells		
Margie Mamrol	Seashells		
Emily Hanlin	Seashells		
Adell Panetta	Seashells		
**Members vary due to enrollment in each session of classes and we try to include new parents when we see that new children enroll to be servers.	S		



Report of Ministry Accomplishments

Please describe the top-five accomplishments for which this Ministry was responsible for this year:

1. Children gain a deeper understanding of the bible
2. Educating the children introduces them to ways to serve at St. David's in volunteer opportunities available to them.
3. Because of the classes the children make friends with other children in the church.
- 4..This is often a way to get parents involved in the church.
5. The instructed Eucharist gives children and parents an opportunity to spend time with the Priest in our church.

Form revised February 2014