

FINAL FINANCIAL REPORT
ORGANIZATIONS (MATCHING GRANTS)
PAGE 1

Send with Invoice and Final Narrative Report to:
 Department of Cultural Affairs, (DCA) City of Los Angeles
 GRANTS ADMINISTRATION DIVISION
 201 N. Figueroa Street, Suite 1400
 Los Angeles, CA 90012

Grantee Name:

| BUDGET ITEMS | DCA SHARE | ORGANIZATION SHARE | TOTAL |
|--------------|-----------|--------------------|-------|
|--------------|-----------|--------------------|-------|

PROJECT INCOME

CASH

Earned Income

| | | | |
|---------------------|--|--|--|
| Admissions | | | |
| Other Earned Income | | | |

Contributed Income

| | | | |
|---|--|--|--|
| Private | | | |
| Corporate | | | |
| Foundation | | | |
| Government (enter grant amt. under DCA Share) | | | |
| Other (specify) | | | |

TOTAL CASH INCOME

IN-KIND (DONATED SUPPLIES OR SERVICES)

| | | | |
|----------------------------|--|--|--|
| Value of Donated Materials | | | |
| Value of Donated Services | | | |

TOTAL IN-KIND

PROJECT EXPENSE

PERSONNEL EXPENSES

Salaries and Wages

| | | | |
|--------------------------|--|--|--|
| Artistic Personnel | | | |
| Administrative Personnel | | | |
| Technical Personnel | | | |
| Fringe Benefits | | | |
| Other (specify) | | | |

SUBTOTAL PERSONNEL EXPENSES

OTHER FEES AND SERVICES

Consultant and Contractual

| | | | |
|----------------------|--|--|--|
| Artistic | | | |
| Technical | | | |
| Public Relations | | | |
| Fund Raising | | | |
| Legal and Accounting | | | |
| Other (specify) | | | |

SUBTOTAL OUTSIDE FEES AND SERVICES

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|---|-----------|--------------------|-------|
| PROJECT EXPENSE (CONT'D) | | | |
| SUPPLIES AND MATERIALS | | | |
| Space Rental | | | |
| Equipment Rental | | | |
| Set and Prop Rental/Construction | | | |
| Wardrobe Rental/Construction | | | |
| Other (specify) | | | |
| SUBTOTAL SUPPLIES AND MATERIALS | | | |
| OTHER EXPENSES | | | |
| Office Rental | | | |
| Office Supplies and Expenses | | | |
| Utilities | | | |
| Telephone | | | |
| Advertising | | | |
| Other (specify) | | | |
| SUBTOTAL OTHER EXPENSES | | | |
| TOTAL ALL EXPENSES | | | |
| Percentage share of Project Expenses | | | |

Fill in the Blanks

| CITY SHARE (DCA Grant) | ORGANIZATION SHARE (Organization Cash Match) | TOTAL (Total Expenses) |
|----------------------------------|--|---------------------------|
| | | |
| 50 % or less of total expense | + 50% or more DCA Grant (Organization In-Kind Match) | 100% |
| | 50% or less of DCA Grant | |