

County of Santa Clara
Probation Department



Juvenile Division
840 Guadalupe Parkway
San Jose, California 95110

Administrative Offices
840 Guadalupe Parkway
San Jose, California 95110

Sheila E. Mitchell
Chief Probation Officer

TRANSMITTAL

TO: Juvenile Justice Coordinating Council

FROM: Sheila E. Mitchell
Chief Probation Officer *Sheila E. Mitchell*

DATE: April 24, 2013

SUBJECT: Fiscal Year 2013-2014 (FY14) Juvenile Accountability Block Grant (JABG)

RECOMMENDED ACTION

Forward to the Board of Supervisors a recommendation to:

1. Accept the proposed FY14 Juvenile Accountability Block Grant (JABG) expenditure plan.
2. Adopt resolution of the Board of Supervisor of the County of Santa Clara affirming membership of the Santa Clara County Juvenile Justice Coordinating Council, delegating authority to the Chief Probation Officer, or designee, to submit Santa Clara County's Grant Application to the Board of State and Community Corrections (BSCC) for FY14, and sign the Grant Agreement with the BSCC, including any amendments thereof through June 30, 2014.

FISCAL IMPLICATIONS

No additional General Fund costs are associated with the approval of the recommended action. The \$129,460 in JABG revenue and expenditures are incorporated in the FY14 Recommended Budget. In FY13, Santa Clara County received an allocation of \$182,426; the FY14 projected allocation is \$52,966 lower than FY13. The non-competitive JABG grant has been a stable funding source. State funding for the grant is expected to continue beyond FY14.

Funding Source	Amount
JABG – Santa Clara County Allotment	\$129,460
JABG – City of San Jose Allotment	\$0
Probation Department 10% Cash Match	\$14,384
Total	\$143,844

CONTRACT HISTORY

All contracts required to implement FY14 JABG program components will be procured according to established policies and procedures.

BACKGROUND/REASONS FOR RECOMMENDATION

Since 1999, the Juvenile Accountability Incentive Block Grant (JAIBG) now referred to as Juvenile Accountability Block Grant (JABG) program has provided federal grant funds to promote greater accountability of juvenile offenders in the juvenile justice system. In January 1999, the Juvenile Accountability Improvement Program was developed and subsequently approved by the Juvenile Justice Coordinating Council (JJCC), the Board of Supervisors, and the Governor's Office of Criminal Justice Planning. From 2000 through 2013, previous grant requests were similarly approved. It is recommended that the JJCC accept the current JABG Request for Application and appoint the Chief Probation Officer as JABG Project Director. This action will authorize the Chief Probation Officer to submit the application, and any other amendments or documents necessary to carry out the grant agreement, to the BSCC and to execute the JABG grant in Santa Clara County with the Board of Supervisors approval.

The Probation Department submits quarterly JABG progress reports to the BSCC. These progress reports include both a narrative and statistical evaluation of the JABG program components. The JABG Program provides funds to states and units of local government to enhance their efforts to combat serious and violent juvenile crime through accountability-based reforms. Accountability in juvenile justice means assuring that, as a result of their wrongdoing, juvenile offenders face consequences that make them aware of and answerable for the loss, damage, or injury perpetrated upon the victim. The objective of each component is to hold juvenile offenders accountable for their delinquent behavior and to help minimize juvenile offender entry or further penetration into the juvenile justice system.

***Note:** Based on federal formulas the BSCC notified the City of San Jose that they will not receive JABG funding in FY14. In previous years, the City of San Jose has waived its allocation to the County.*

Based on the projected FY14 funding, the Probation Department recommends the following expenditure plan:

Substance Abuse Treatment Program **\$51,797**

The objective of the Substance Abuse Treatment program is to provide comprehensive substance abuse counseling and treatment to minors while they are in residence at one of Santa Clara County's two Juvenile Rehabilitation Facilities. The Substance Abuse Treatment Counseling program was enhanced through JABG funding, which resulted in contracting additional substance abuse counselors at the Juvenile Rehabilitation Facility.

The Substance Abuse Treatment Program in FY13 was funded using blended JABG, Juvenile Probation Camp Funds (JPCF), Juvenile Justice Crime Prevention Act (JJCPA) and Office of Juvenile Justice and Delinquency Prevention funds. The value of the FY13 Agreement was \$412,575. This Agreement provides for four full-time staff to provide substance abuse services

to youth residing and successfully exiting the Juvenile Rehabilitation Facilities. A Request for Proposal (RFP) will be conducted to select a vendor for FY14 services, with the program being funded with JABG and JPCF funds.

Juvenile Treatment Court Mentoring Program \$92,047

The objective of the Santa Clara County’s Juvenile Treatment Court (JTC) Mentoring program is to use mentoring as a rehabilitative component of the JTC. The JTC Mentoring program was established through JABG funding, which resulted in the contracting for a twelve-month mentoring program that provides services for 30 juvenile offenders.

The JTC Mentoring Program is funded using JABG funds and matched funds from the provider. The total number of clients served using these funds is 30.

Summary

The table below summarizes JABG distributions from FY11 through FY14 which include the Probation 10% cash match.

	FY11 Plan	FY12 Plan	FY13 Plan	FY14 Plan
Ranch Substance Abuse	\$116,590	\$174,165	\$110,649	\$51,797
Juvenile Treatment Court Mentoring Program	\$81,059	\$81,059	\$92,047	\$92,047
TOTAL	\$197,649	\$255,224	\$202,696	\$143,844

CONSEQUENCES OF NEGATIVE ACTION

The FY14 Juvenile Accountability Block Grant application cannot proceed.

NEXT STEPS

The FY14 JABG expenditure plan will be forwarded to the Board of Supervisors for review and approval.

Attachments

- Attachment A Draft JABG Resolution

RESOLUTION NO. _____**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY
OF SANTA CLARA PERTAINING TO THE FISCAL YEAR 2014
JUVENILE ACCOUNTABILITY BLOCK GRANT APPLICATION**

WHEREAS the Santa Clara County Probation Department desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer is authorized on behalf of the Santa Clara County Board of Supervisors to submit the JABG application and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that Santa Clara County agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors of the County of Santa Clara hereby affirms that the Santa Clara County JJCC is composed of the following members:

Member	Alternate
Chief Probation Officer Sheila Mitchell, Chief Probation Officer, Santa Clara County Probation Department	N/A
Board of Supervisors Vacant, Board of Supervisors, County of Santa Clara	N/A
Board of Supervisors Supervisor Mike Wasserman, District One, Board of Supervisors, County of Santa Clara	N/A
District Attorney's Office Jeffrey Rosen, District Attorney, Santa Clara County Office of the District Attorney	Marc Buller
Public Defender's Office Molly O'Neal, Public Defender, Santa Clara County Office of the Public Defender	Jose Franco

Social Services Agency Lori Medina, Director Dept. of Family and Children's Services, Social Services Agency, County of Santa Clara	Jaime Lopez
Office of the Sheriff Laurie Smith, Sheriff, Santa Clara County Office of the Sheriff	Chief of Correction John Hirokawa
Mental Health Department Nancy Peña, Director, Mental Health Department, Santa Clara Valley Health and Hospital System	N/A
City Police Department Frank Grgurina, Chief, Sunnyvale Department of Public Safety	Chief Greg Finch
City Police Department Vacant, Chief, San Jose Police Department	Deputy Chief Phan Ngo / Acting Assistant Chief Eddie Garcia
County Office of Education or School District John Porter Jr., Superintendent, Franklin-McKinley School District	Carla J. Haakma
Community Based Drug and Alcohol Program Erin O'Brien, Executive Director Community Solutions	Marianne Marafino
Nonprofit Community Based Organization Greg Kepferle, Chief Executive Officer Catholic Charities of Santa Clara County	Damien Cabezas
At-Large Community Representative Judge Patrick Tondreau, Presiding Judge, Juvenile Court, Santa Clara County Superior Court	Judge Beth McGowen
At-Large Community Representative Ray Blockie, Chair Juvenile Justice Commission	Penny Blake

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Passed, approved, and adopted by the Santa Clara County Board of Supervisors in a meeting thereof held on May 21, 2013 by the following:

AYES:
NOES:
ABSENT:
ABSTAIN:

KEN YEAGER, President
Board of Supervisors

ATTEST:

LYNN REGADANZ
Clerk of the Board of Supervisors

APPROVED AS TO FORM AND LEGALITY:

NANCY J. CLARK DATE
DEPUTY COUNTY COUNSEL

Unit of local government's official seal or notary stamp is required below.