

City of Cape Town - Grants, Subsidies and Contributions to External Entities

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Cash Transfers to Organisations									
1st Bellville South Scout Group	-	-	10	-	-	-	-	-	-
1st Ikwezi Scout Group	-	-	15	-	-	-	-	-	-
2010 World Cup Soccer Reconfigure Metropolitan Golf Course	-	2,012	-	-	-	-	-	-	-
Abafazi iTemba - Women of Hope	-	-	10	-	-	-	-	-	-
Abakhanyisi Brothers	-	5	-	-	-	-	-	-	-
Abakhululi Prison Ministries	-	20	-	-	-	-	-	-	-
Abalungisi Church Choir Gugulethu	-	10	-	-	-	-	-	-	-
Abangane Religious Group	-	-	-	-	4	4	-	-	-
Abatsha Environmental Group	-	120	96	-	-	-	-	-	-
Abba HIV Project	-	8	5	-	5	5	-	-	-
Abigail Women's Movement	-	92	72	-	-	-	-	-	-
Abphumeleli Home of Safety	-	-	38	-	-	-	-	-	-
Aces Club: To Enhance Sport	5	-	-	-	-	-	-	-	-
Actor's Voice Davedu-tainment	-	-	19	-	-	-	-	-	-
ACVV Bothasig Crèche	-	2	-	10	10	10	-	-	-
ACVV Bright Lights	275	88	-	56	-	-	-	-	-
ACVV Old Age Home: Huis Jan Swart	5	35	-	-	-	-	-	-	-
ACVV Old Age Homes, Strand	5	-	-	-	-	-	-	-	-
ACVV Somerset West	7	-	-	-	-	-	-	-	-
Adderly Street Night Market	347	-	-	-	-	-	-	-	-
Advance South Africa Fair	50	-	-	-	-	-	-	-	-
AFM Home	-	10	-	-	-	-	-	-	-
Africa Community Projects	30	50	-	-	-	-	-	-	-
Africa Research Project	310	-	-	-	-	-	-	-	-
Africa Tales	-	-	-	-	3	3	-	-	-
African Brothers Fc	5	-	-	-	-	-	-	-	-
African Centre for Cities	-	-	350	-	350	350	-	-	-
African Tribes Football Club	-	2	-	-	-	-	-	-	-
Afrikaanse Christelike Vroue Vereniging (De Grendel ACVV Crèche,	-	4	20	10	10	10	-	-	-
AGS Tehuis Vir Bejaardes	-	10	-	-	-	-	-	-	-
Alcohol and Drug Concerns	-	-	-	40	40	40	-	-	-
Alessia Day Care	-	20	-	-	-	-	-	-	-
All Saints Christmas Band	6	-	-	-	-	-	-	-	-
All Saints Rugby Club, Somerset Wes	10	-	-	-	-	-	-	-	-
All Stars: Purchase Of Equipment	3	-	-	-	-	-	-	-	-
Al-Maamana	-	-	4	-	-	-	-	-	-
Aloe High	5	-	-	-	-	-	-	-	-
Alpha Pre School	10	20	-	-	-	-	-	-	-
Alta Du Toit Centre	-	33	10	20	20	20	-	-	-
Amandla Boxing Promotion	30	60	-	-	-	-	-	-	-
Ambassadors In Sport	10	-	-	-	-	-	-	-	-
Anchors Away	-	21	-	-	-	-	-	-	-
Angels Educare Centre	-	20	10	-	10	10	-	-	-
Animal Rescue Organisation	-	-	10	-	-	-	-	-	-
Animal Anti Cruelty League	50	-	55	-	-	-	-	-	-
Anointed Educare Centre	-	-	-	-	10	10	-	-	-
Applauz Arts Initiative	-	55	-	-	-	-	-	-	-
Arisen Women Foundation	-	-	-	-	-	-	-	-	-
Arthur Educare Centre	-	10	12	-	-	-	-	-	-
Arts & Culture: GIA 08/09	2,255	-	-	-	-	-	-	-	-
Arts & Culture: GIA 08/09 Minstrel Competition	160	-	-	-	-	-	-	-	-
Arts & Culture: Partnership Programme	650	-	-	-	-	-	-	-	-
Arts & Culture: Smokkel Project	80	-	-	-	-	-	-	-	-
Arts Africa Centre	-	-	100	-	-	-	110	-	-
Arts And Culture: Nhawe Gospel Group	10	-	-	-	-	-	-	-	-
Arts Culture: Crafters	30	-	-	-	-	-	-	-	-
Arts& Culture: Last Minute Group Unif	10	-	-	-	-	-	-	-	-
Artscape	-	150	-	-	-	-	250	-	-
Asanda Educare Centre	-	20	-	-	-	-	-	-	-
Asanda Soup Kitchen	10	-	-	-	-	-	-	-	-
Ashford Athletic Club	-	-	15	-	-	-	-	-	-
Ashihara School Of Karate	-	20	-	-	-	-	-	-	-
Asibambani Youth Centre	20	-	-	-	75	75	-	-	-
Assist Victims Of Fire And Floods	120	-	-	-	-	-	-	-	-
Athlone Academy Of Music	102	130	-	131	-	-	-	-	-
Athlone Dance Studio	-	20	-	-	-	-	-	-	-
Athlone District Advice Office	2	14	-	-	-	-	-	-	-
Athlone Soccer Street Outreach Project	-	29	-	-	-	-	-	-	-
Athlone Victim Support Room	-	5	-	-	-	-	-	-	-
Athlone Youth And Family Development Centre	300	-	-	-	-	-	-	-	-
Atlantis Co. Council For The Aged	-	-	45	-	-	-	-	-	-
Atlantis Integrated HIV Network	-	28	58	-	-	-	-	-	-
B/Fell Comm Police Forum Ward 102	7	-	-	-	-	-	-	-	-
B/Heuwel Community Based Para Legal	7	-	-	-	-	-	-	-	-
BADISA	6	20	-	-	30	30	-	-	-
Badisa Kraaifontein	-	-	-	-	10	10	-	-	-
Ball Swingers Netball Club	10	-	-	-	14	14	-	-	-
Bambanani	-	-	40	-	-	-	-	-	-
Bambanani Community Home Care	-	-	3	-	60	60	-	-	-
Bambanani Day Care	5	-	(5)	-	-	-	-	-	-
Bambanani Food Garden	-	-	4	-	-	-	-	-	-
Bangani Educare Centre	4	-	-	-	-	-	-	-	-
Barcelona Church Children's Home For Abuse (Orphanage)	-	15	-	-	-	-	-	-	-
Barcelona F.C.	10	11	-	-	-	-	-	-	-
Barney Educare Centre	-	-	-	-	8	8	-	-	-

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Battswood Association Football Club	-	20	-	-	-	-	-	-	-
Battswood: Improve Centre Operations	10	-	-	-	-	-	-	-	-
Baxter Theatre Centre (UCT)	34	51	-	-	-	-	100	-	-
Bayen Munich Football Club	6	-	-	-	-	-	-	-	-
Beach Boys Sporting Club	2	-	-	-	-	-	-	-	-
Beaconhill	10	-	-	-	-	-	-	-	-
Beading For Income Club	-	10	-	-	-	-	-	-	-
Beautiful Gate Ministries	-	28	-	-	-	-	-	-	-
Beautiful Gate South Africa	-	-	5	-	-	-	-	-	-
Belcom Forum	-	-	5	-	-	-	-	-	-
Belgravia Day Care	-	-	-	-	7	7	-	-	-
Belgravia Senior Citizens Club	10	-	-	-	-	-	-	-	-
Belhar Community Forum	10	20	10	-	-	-	-	-	-
Belhar Darts Club	-	5	-	-	-	-	-	-	-
Belhar Outreach Forum	10	-	30	-	30	30	-	-	-
Belhar Rugby Football Club	-	40	-	-	-	-	-	-	-
Belhar Rugby Football Club Juniors	-	10	-	-	-	-	-	-	-
Belhar Youth Centre	5	-	-	-	-	-	-	-	-
Bell Valley Initiative	-	61	51	-	-	-	-	-	-
Bellville South Women Economic Empowerment Group	-	10	-	-	-	-	-	-	-
Bellville Bowling Club	-	20	-	-	-	-	-	-	-
Bellville Care Mission	15	-	-	-	-	-	-	-	-
Bellville Cricket Club	-	8	-	-	-	-	-	-	-
Bellville Judo Club	5	-	-	-	-	-	-	-	-
Bellville Local Sports Council	-	-	-	10	10	10	-	-	-
Bellville Pistol Club	-	7	-	-	5	5	-	-	-
Bellville Senior Centre	-	6	6	-	5	5	-	-	-
Bellville South Comm. Learning Cent	5	-	-	-	-	-	-	-	-
Bellville South Econ.Empowerment Grp	-	-	10	-	-	-	-	-	-
Bellville South Women Economic	-	10	-	-	-	-	-	-	-
Bellville South Youth Development Forum	-	20	-	-	-	-	-	-	-
Bellville Tygers Baseball/Softball	-	10	-	-	-	-	-	-	-
Bellville Judo Club	-	10	-	-	-	-	-	-	-
Bergvliet High School	-	-	-	-	20	20	-	-	-
Bethany Apostolic Church (Crèche)	-	-	25	-	-	-	-	-	-
Bethany Day & After Care Centre	-	10	-	-	-	-	-	-	-
Bethel Ame Church Social Action	-	5	-	-	-	-	-	-	-
Bethel Memorial A.M.E. Church	-	5	-	-	-	-	-	-	-
Betheli Creche Purchase For Stove	5	-	-	-	-	-	-	-	-
Better Life Support Organisation	13	-	-	-	-	-	-	-	-
Better Life Youth	8	-	-	-	-	-	-	-	-
Beverley Hills Community Civic and Housing Soup kitchen	-	-	-	-	12	12	-	-	-
Beyond Expectation Environmental	-	12	-	-	-	-	-	-	-
Bhekela Youth Project	-	10	-	-	-	-	-	-	-
Bhongoletu Old Age And Disabled Project	-	70	15	-	-	-	-	-	-
Big Fish	-	-	-	150	150	150	-	-	-
Bishop Lavis Cricket Club	7	-	-	-	-	-	-	-	-
Bishop Lavis Poverty Alleviation	7	-	-	-	-	-	-	-	-
BKM Neigh. Watch	-	-	-	-	20	20	-	-	-
Black Adventist Panther	10	-	-	-	-	-	-	-	-
Black Moses Youth Club	5	-	-	-	-	-	-	-	-
Blind Buddy Project	5	-	-	-	-	-	-	-	-
Bloekombos United Brothers	-	10	-	-	-	-	-	-	-
Bloemhof Crusaders	-	20	-	-	-	-	-	-	-
Bokmakierie Family In Focus	-	5	-	-	-	-	-	-	-
Boland Skateboard Ass	6	-	-	-	-	-	-	-	-
Boland Skateboard Association (TA Brackenfell)	-	-	-	-	20	20	-	-	-
Bonnies Aftercare, Bishop Lavis	7	-	-	-	-	-	-	-	-
Bonteheuwel Community News	7	-	-	-	-	-	-	-	-
Born Again Educare Centre	-	3	5	-	-	-	-	-	-
Bosmansdam High School	-	10	-	-	-	-	-	-	-
Bosmansdam Primary School Bothasig	-	-	24	-	-	-	-	-	-
Boston Buurtwag5 Bicycles	5	-	-	-	-	-	-	-	-
Boston Neighbourhood Watch	-	8	-	-	-	-	-	-	-
Bothasig Facilities Management Committee	-	80	-	10	10	10	-	-	-
Bothasig Golden Age Seniors Club	-	2	-	-	-	-	-	-	-
Bothasig Library Friends	-	10	12	15	15	15	-	-	-
Bothasig Vreugde Jare Senior Club	-	2	-	-	-	-	2,000	-	-
BPesa (Western Cape Branch)	-	-	-	-	-	-	-	-	-
Bracken Senior Burger Klub	-	20	-	-	-	-	-	-	-
Brackenfell Community Police Forum	-	8	-	-	-	-	-	-	-
Brackenfell Cricket Club	-	-	-	-	8	8	-	-	-
Bread For Life	-	32	36	-	-	-	-	-	-
Break Through Sports Ministry	-	-	12	-	-	-	-	-	-
Breakthru Sporting Ministries	-	-	-	20	20	20	-	-	-
Bridge Park Day Care	-	-	-	-	19	19	-	-	-
Bridgetown Brass Band	2	-	-	-	-	-	-	-	-
Brite Living Foundation	-	40	15	-	-	-	-	-	-
Brooklands Primary	-	10	-	-	-	-	-	-	-
Build Adult Learning Co Operative (BALCO)	25	-	-	-	-	-	-	-	-
Buzzy Buddies Kids College Creche	-	10	-	-	-	-	-	-	-
Calling The Cape (CTC Operations, Inv Promo And Enterprise Dev)	-	1,086	1,195	1,315	1,315	1,315	-	-	-
Calvyn Community Development Organisation (CCDO)	-	20	-	-	-	-	-	-	-
CAPA	-	-	-	73	-	-	-	-	-
Cape Amateur Pool Association	5	-	-	-	-	-	-	-	-
Cape Boat Building Initiative CT International Show	79	79	-	-	-	-	-	-	-
Cape Centre for Children, Families & Ref	-	-	40	-	-	-	-	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And	496	651	716	750	750	750	800	-	-
Cape Dance Company	50	72	-	-	-	-	-	-	-

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Cape District Minstrel Board	-	-	6	-	-	-	21	-	-
Cape Epic	-	-	500	-	-	-	-	-	-
Cape Film Commission	1,817	4,293	5,351	4,800	4,800	4,800	587	-	-
Cape Flats Development Association	-	33	-	-	-	-	-	-	-
Cape Flats Youth Development	-	-	10	-	-	-	-	-	-
Cape Heart Community & Edu Theatre Co	-	-	20	-	-	-	-	-	-
Cape IT Initiative	227	815	974	2,272	2,272	2,272	1,200	-	-
Cape Jazzathon JCQ Productions	-	385	-	-	-	-	-	-	-
Cape Male Choir Board	-	-	-	-	-	-	-	-	-
Cape Malay Choir Board	-	-	10	-	110	110	63	-	-
Cape Mental Health Society	-	228	219	-	-	-	-	-	-
Cape Metro Minstrel Association	-	-	60	-	30	30	32	-	-
Cape MIC	-	-	130	225	225	225	-	-	-
Cape Of Good Hope SPCA	150	-	125	-	-	-	-	-	-
Cape Philharmonic Orchestra	250	308	162	-	-	-	170	-	-
Cape Shark Spotters	842	902	960	1,025	1,325	1,325	-	-	-
Cape Tars Football Club	-	-	-	-	3	3	-	-	-
Cape Tiown Minstrel Carnival Association	-	135	160	-	105	105	110	-	-
Cape Town Assoc For The Physically Disabled	-	30	-	-	-	-	-	-	-
Cape Town Boat Building And Technology Initiative (Ctbbti Operations)	-	297	-	184	184	184	-	-	-
Cape Town Carnival Programme	500	-	-	-	-	-	1,070	-	-
Cape Town Central City Partnership	5,263	6,500	-	7,574	7,574	7,574	8,013	-	-
Cape Town City Ballet	180	308	162	-	-	-	250	-	-
Cape Town Divali Festival	-	-	100	-	-	-	-	-	-
Cape Town Environmental	-	88	-	-	-	-	-	-	-
Cape Town Fashion Festival	400	-	-	-	-	-	-	-	-
Cape Town Festival	-	171	200	210	210	210	-	-	-
Cape Town Hawkers	10	-	-	-	-	-	-	-	-
Cape Town International Ballet Competition	-	-	-	270	270	270	-	-	-
Cape Town Liverpool	-	6	-	-	-	-	-	-	-
Cape Town Multi Service Centre	256	55	-	64	-	-	-	-	-
Cape Town Opera Company	182	-	96	-	-	-	100	-	-
Cape Town Partnership	-	-	7,758	350	350	350	-	-	-
Cape Town Tourism Destination Marketing And Visitors	11,211	39,107	37,875	40,013	40,013	40,013	-	-	-
Cape Town Tourism The Loerie Awards Company	439	-	600	600	600	600	600	-	-
Cape Winelands Film Festival	-	-	100	110	110	110	-	-	-
Care Bears Educare	-	4	-	-	-	-	-	-	-
Carel Du Toit Centre	-	-	24	-	-	-	-	-	-
Caring Light	-	116	89	-	-	-	-	-	-
Carlamani Conference And Events`	219	-	-	-	-	-	-	-	-
Cart Horse Protection Association	10	-	10	-	-	-	-	-	-
Cassablance Soup Kitchen	5	-	-	-	-	-	-	-	-
Catholic Hostel For The Deaf	-	40	-	-	-	-	-	-	-
Catholic Welfare Development	20	-	110	-	-	-	-	-	-
Cavalleria Primary School	-	15	-	-	-	-	-	-	-
Celtic Football Club	-	8	-	-	-	-	-	-	-
Celtic Netball Club	7	5	-	-	-	-	-	-	-
Celtic Netball Club (Mannenberg)	-	5	-	-	-	-	-	-	-
Centre For Early Childhood Development (Ceccd)	80	-	-	-	-	-	-	-	-
Chere Botha Special School	-	6	6	-	5	5	-	-	-
Cheshire Homes Sanddrift	-	10	-	-	-	-	-	-	-
Child Accident Prevention Foundation Of SA (CAPFSA)	22	-	-	-	-	-	-	-	-
Child Welfare SA Helderberg	-	-	48	-	-	-	-	-	-
Child Welfare South Africa Helderberg	29	-	-	-	-	-	-	-	-
Child Welfare, Macassar Office	20	-	-	-	-	-	-	-	-
Childminders Educare Centre	5	-	-	-	5	5	-	-	-
Children's campaign Trust	120	-	-	-	-	-	-	-	-
Chris Nissen Park Senior Citizens	10	-	-	-	-	-	-	-	-
Chrismar Tennis Club	-	6	-	-	-	-	-	-	-
Christ Healing Fountain Choir	-	7	-	-	-	-	-	-	-
Christel House SA	-	-	-	-	50	50	-	-	-
Christen Gemeente Welsyn Org.(CAWO)	-	-	-	-	-	-	-	-	-
Christian Benevolent Society	-	-	40	-	-	-	-	-	-
Chumisa Football Club	-	3	-	-	3	3	-	-	-
Church Of Annunciation	-	3	-	-	-	-	-	-	-
Church of God	-	-	-	-	10	10	-	-	-
Chwayita Sewing Project	10	-	-	-	-	-	-	-	-
City Lovers Football Club	10	-	-	-	-	-	-	-	-
City Masters Football Club	4	8	-	-	5	5	-	-	-
City Mission Educational Services	50	-	-	-	-	-	-	-	-
City Square Trading	7	-	-	-	-	-	-	-	-
City's Contribution For 08/09	275	-	-	-	-	-	-	-	-
Cleaning & Job Creation: Keag	30	-	-	-	-	-	-	-	-
Clear Alien Vegetation	17	-	-	-	-	-	-	-	-
Cleveland Stars Football Club	-	20	-	-	-	-	-	-	-
Clotex	-	-	300	400	400	400	784	-	-
Co-hosting of Local climate Congress 2011	-	-	4,000	-	-	-	-	-	-
College of Music	-	-	40	-	-	-	-	-	-
Collville Diabetics	-	5	-	-	-	-	-	-	-
Collville Soccer	-	5	-	-	-	-	-	-	-
Colorado Kyokushin	-	5	-	-	-	-	-	-	-
Colville United Football Club	-	5	-	-	-	-	-	-	-
Colwood Diabetes Support Group	-	5	-	-	-	-	-	-	-
Community Arts Association	9	-	-	-	-	-	-	-	-
Community Bible Academy	-	-	-	-	17	17	-	-	-
Community Care Givers	16	-	-	-	-	-	-	-	-
Community Dev Centre, Charlesville	7	-	-	-	-	-	-	-	-
Community Faith Church	-	7	-	-	-	-	-	-	-
Community In Action	10	-	-	-	-	-	-	-	-

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Community Mothers In Hope	10	-	-	-	-	-	-	-	-
Community Outreach Organisation Kenfac	10	-	-	-	-	-	-	-	-
Community Women Action	55	-	-	-	10	10	-	-	-
Community Workers For People	8	-	-	-	-	-	-	-	-
Connaught Estate, Starter Pack Soup	10	-	-	-	-	-	-	-	-
Connaught People's Forum	-	10	-	-	-	-	-	-	-
Connectional Christian Service	-	-	5	-	-	-	-	-	-
Conspirito Music Society	-	40	-	-	-	-	-	-	-
Cornflower Primary	5	-	-	-	-	-	-	-	-
Cotlands	-	99	94	-	-	-	-	-	-
Cravenby Cricket Club	-	20	-	-	-	-	-	-	-
Cravenby Sports Board	-	12	-	-	-	-	-	-	-
Cricket Club	10	-	-	-	-	-	-	-	-
Crossroads Football Association Project	-	160	-	-	-	-	-	-	-
Crossroads Sports Association	20	-	-	-	-	-	-	-	-
Crusaders Rugby Football Club	-	7	-	-	-	-	-	-	-
Cape Town International Boat Show	-	-	79	-	-	-	-	-	-
Cape Town Boat Building Initiative	-	-	297	-	-	-	-	-	-
Cape Town Fashion Council	400	700	700	-	-	-	750	-	-
CTCH Morgens Village	-	-	3,392	-	-	-	-	-	-
Cuddly Bear Educare Centre	-	-	-	-	8	8	-	-	-
Cuddly Bears	-	6	8	-	-	-	-	-	-
D & A Dancing School	2	6	-	-	-	-	-	-	-
Dahlia/Oostenberg Gardening Society	1	-	-	-	-	-	-	-	-
Dairybelle Hostel Community	-	10	-	-	-	-	-	-	-
Dance Crew	-	-	39	-	-	-	-	-	-
Dance For All	37	146	-	149	-	-	-	-	-
Darby & Jones Seniors Club	-	3	-	-	-	-	-	-	-
De Beers Football Club	-	20	-	-	-	-	-	-	-
De Grendel Acv Crèche	-	2	-	-	-	-	-	-	-
De Heide Children's Special Care Unit	32	-	-	-	-	-	-	-	-
De La Haye Forum Buurtwag	-	-	5	-	-	-	-	-	-
De Vrijezee Primary School	-	1	-	-	-	-	-	-	-
Deaf Community Of Cape Town Dcct	21	-	-	-	-	-	-	-	-
Deaf Sizenzele Association Mitchells Plain	60	-	-	-	-	-	-	-	-
Dengan Educare Centre	10	-	-	-	-	-	-	-	-
Denemere Residents Association	4	-	-	-	-	-	-	-	-
Denver & Rene Andreas Youth Club (Drayc)	37	-	-	-	-	-	-	-	-
Department Of Public Works	-	15	-	-	-	-	-	-	-
Design Indaba Specific Focus To Be Defined By Head Sector, Trade &	605	741	-	-	-	-	-	-	-
Design Indaba 2012	-	-	-	-	1,500	1,500	-	-	-
Diamond City Outreach	-	-	15	-	-	-	-	-	-
Diamond City Outreach Club	-	20	-	-	-	-	-	-	-
Die Pophuis Day Care	-	9	-	-	-	-	-	-	-
Die Voortrekkers - De Kuilen	-	-	-	-	5	5	-	-	-
Die Voortrekkers - Kanonkop	-	-	-	-	10	10	-	-	-
Die Vrug Van Die Gees Evangelie	-	20	-	-	-	-	-	-	-
Dienssentrum Strandcare	-	-	-	-	12	12	-	-	-
Disability Workshop Development Enterprise	30	-	-	-	-	-	-	-	-
Disaster Relief Donation To Ngo	30	-	-	-	-	-	-	-	-
Disneyland Educare - Wesbank	-	-	3	-	-	-	-	-	-
Distribution Of Booklets: Teenagers	10	-	-	-	-	-	-	-	-
Divine Fire Ministry	-	-	5	-	-	-	-	-	-
DKT Marketing	-	-	10	-	-	-	-	-	-
Dominican School for the Deaf	-	-	45	-	-	-	-	-	-
Donation To Happy Pikinnies Educare	4	-	-	-	-	-	-	-	-
Donations Bluedowns Community	3	-	-	-	-	-	-	-	-
Doordekraal Residents Assoc	-	-	-	40	40	40	-	-	-
Dora Tamana Educare	5	-	-	-	-	-	-	-	-
Dorcas Ravensmead Faith In Action	10	-	-	-	-	-	-	-	-
Dream Team Cleansing Committee	-	50	-	-	-	-	-	-	-
Drug Education Agency (DEA)	73	-	-	-	-	-	-	-	-
Dube Senior Citizen Sewing Beads & Soup Club Gugulethu	-	10	-	-	-	-	-	-	-
Dublin United Football & Netball	-	10	-	-	-	-	-	-	-
Dublin United Netball & Soccer Club In Manenberg	-	10	-	-	-	-	-	-	-
Duine Primary School	10	-	-	-	-	-	-	-	-
Duinefontein Upliftment Forum	10	15	-	-	-	-	-	-	-
Duinefontein Youth	10	-	-	-	-	-	-	-	-
Durbanville Bowling Club	-	25	-	-	-	-	-	-	-
Durbanville Community Forum	16	-	-	-	-	-	-	-	-
Durbanville Cultural Society	-	20	24	-	20	20	-	-	-
Durbanville Garden Club	-	5	-	-	-	-	-	-	-
Durbanville Heritage Association	-	30	-	-	-	-	-	-	-
Durbanville Heritage Society	20	30	-	-	-	-	-	-	-
Durbanville Kinderhuis	-	-	2	12	-	-	-	-	-
Early Birds Football Club	-	5	-	-	-	-	-	-	-
Early Learning Centre	2	-	-	-	-	-	-	-	-
Eastern Sub District	-	-	9	-	-	-	-	-	-
Easterns Kraaifontein Athletic Club	-	5	-	-	-	-	-	-	-
Eastridge Sports & Recreation Council	-	20	20	-	-	-	-	-	-
Eastridge Sports Council, June The 16th	-	20	-	-	-	-	-	-	-
Ebantwaneni Educare	-	3	-	-	-	-	-	-	-
Ebantwaneni Educare Centre	-	-	5	-	-	-	-	-	-
Ebenezer Pre School	10	-	-	-	-	-	-	-	-
Ecclesia	-	28	60	-	-	-	-	-	-
Economic Development & Tourism	8,190	-	-	-	-	-	-	-	-
Edgemean Facilities Management Committee	-	40	20	10	10	10	-	-	-
Edgemean High School Edgemean	-	-	12	-	-	-	-	-	-
Edgemean Library Friends	-	10	12	-	15	15	-	-	-

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Edgemean Project For The Aged	-	2	-	-	-	-	-	-	-
Edgemean Seniors Club	-	2	3	-	-	-	-	-	-
Edgemean Sport Facility Mngt Comm.	30	40	-	-	-	-	-	-	-
Educational Camp: False Bay	11	-	-	-	-	-	-	-	-
Educational School	-	10	-	-	-	-	-	-	-
Educompas	45	-	-	-	-	-	-	-	-
Educompas: To Enhance Comm. Developm.	65	-	-	-	-	-	-	-	-
Eersteriver Community Development Forum	-	-	-	-	10	10	-	-	-
Eikendal Primary School	-	10	-	-	-	-	-	-	-
Eikendal Senior Citizen Club	-	4	5	-	-	-	-	-	-
Eikendal Seniors	-	-	-	-	5	5	-	-	-
Ekanana ECD	-	6	-	-	-	-	-	-	-
Ekanana Educare Centre	-	6	-	-	5	5	-	-	-
Ekwezi Educare	3	-	-	-	-	-	-	-	-
Eleven Stars Football Club	-	-	-	-	10	10	-	-	-
Elim Night Shelter, Child Care	-	18	-	10	10	10	-	-	-
Elona Ithemba Educare	-	-	4	-	-	-	-	-	-
Elru	19	-	-	-	-	-	-	-	-
Elsies River Soc Welfare Association	3	-	-	-	-	-	-	-	-
Elukhuseweni Educare Centre	8	15	-	-	-	-	-	-	-
Eluthandweni Educare Centre	-	-	5	-	-	-	-	-	-
Emasithandane	-	61	52	-	-	-	-	-	-
Emmanuel Educare	-	-	-	-	10	10	-	-	-
Emmanuel Educare Centre	10	-	-	-	-	-	-	-	-
Empilweni KaBaba Panduva Sewing Project	-	-	-	-	4	4	-	-	-
Engedi	-	-	-	-	25	25	-	-	-
Enhance Interest Art & Culture	10	-	-	-	-	-	-	-	-
Enkosi Educare Centre	10	-	-	-	-	-	-	-	-
Ephesian Gospel Mission	-	4	-	-	-	-	-	-	-
Equilibrium	-	-	8	-	-	-	-	-	-
Erijaville Comm Org.	10	-	-	-	-	-	-	-	-
Esam Esakho Isitiya	-	10	-	-	-	-	-	-	-
Esihle Fair Cape Educare	-	10	-	-	-	-	-	-	-
Esiqithini Educare Centre	3	8	-	-	-	-	-	-	-
Esp Afrika (Cape Town International Jazz Festival)	-	1,190	962	1,200	1,200	1,200	-	-	-
Establ. Sportfields At Bloubergrant	150	-	-	-	-	-	-	-	-
Etafeni	-	-	47	-	-	-	-	-	-
Etafeni Daycare Centre	-	13	-	-	-	-	-	-	-
Ethel'S Place	124	-	-	-	-	-	-	-	-
Ethembeni Food Garden	8	-	-	-	-	-	-	-	-
Eureka Estate Community Services	-	10	-	-	-	-	-	-	-
Evertonians:Enhance Interest Sport	10	-	-	-	-	-	-	-	-
Eviation	-	70	-	-	-	-	-	-	-
Ezebuyambo Creations	10	-	-	-	-	-	-	-	-
F H Lifesaving Club	-	20	-	-	-	-	-	-	-
Fabulous Seawind Entertainers	6	-	-	-	-	-	-	-	-
Family In Focus Programme(Ecd)	-	5	-	-	-	-	-	-	-
Family In Focus(Youth Movement)	2	-	-	-	-	-	-	-	-
Far South Peninsula Community Forum	-	50	-	-	-	-	-	-	-
Favorsa	-	-	60	-	-	-	-	-	-
FC Napoli	-	-	-	-	10	10	-	-	-
Feeding Scheme To Community	60	-	-	-	-	-	-	-	-
Felicity's Day Care	-	-	-	-	5	5	-	-	-
Felicity's Daycare (Little Angels)	-	-	6	-	-	-	-	-	-
Ferns Brass Band	-	11	-	-	-	-	-	-	-
Fikelela Aids Project	-	89	63	-	-	-	-	-	-
Fire Fighters Football Club	3	8	-	-	-	-	-	-	-
Fire Fighters Netball Club	-	8	-	-	-	-	-	-	-
First Community	-	-	56	-	-	-	-	-	-
First Community resource Centre	-	81	-	-	18	18	-	-	-
First Tranche Grant In Aid: 08/09	1,817	-	-	-	-	-	-	-	-
Fisantekraal Animal Welfare	-	30	-	-	-	-	-	-	-
Fisantekraal Centre for Development	-	-	-	-	20	20	-	-	-
Fish Hoek Emergency Control Centre	10	-	-	-	-	-	-	-	-
Fish Hoek Friends Of Library	-	20	-	-	-	-	-	-	-
Fish Hoek Surf Lifesaving Club	-	20	-	-	-	-	-	-	-
Flamingo Vlei Neighbourhood Watch	-	-	-	-	21	21	-	-	-
Flat M/Ment Comm Scottsdene Ward 7	10	-	-	-	-	-	-	-	-
Fontaine Bleau Retirement Village	-	-	10	-	-	-	-	-	-
Football Club Napoli	8	15	-	-	-	-	-	-	-
Foreigners Football Club	-	-	-	-	5	5	-	-	-
Foundation For Community Work (FCW)	76	-	-	-	-	-	-	-	-
Freewheelers Cycling Club	-	4	-	-	-	-	-	-	-
Friends Of Bonteheuwel Library	7	-	-	-	-	-	-	-	-
Friends of Brackenfell Nature Reserve	-	-	-	-	12	12	-	-	-
Friends of Const. Valley	-	-	-	-	40	40	-	-	-
Friends Of Constantia Valley	-	50	-	-	-	-	-	-	-
Friends Of Fish Hoek Library	10	-	-	-	-	-	-	-	-
Friends of heideveld Library	-	-	-	-	10	10	-	-	-
Friends Of Paarden Eiland Wetlands	10	-	-	-	-	-	-	-	-
Friends of the Bracken Nature Reserv	-	-	15	-	-	-	-	-	-
Friends Of The Bracken Nature Reserve	-	25	-	-	-	-	-	-	-
Friends Of The Goodwood Library	-	8	-	-	-	-	-	-	-
Friends Of The Library (Edgemean)	-	10	-	15	15	15	-	-	-
Friends Of The Tygerberg Hills	-	40	-	20	20	20	-	-	-
Frikkie Knoetze Arboretum	20	-	-	-	-	-	-	-	-
From The Hip : Khulumakahle	-	51	-	-	-	-	-	-	-
FSPCF	-	50	-	-	-	-	-	-	-
Ftaro & Mada	-	-	10	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
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Fujian Goju Ruy Karate	-	-	-	-	5	5	-	-	-
Fujian Goju Ryu Schl - Karate kyki	-	-	3	-	-	-	-	-	-
Fulham Football Club	-	5	-	-	-	-	-	-	-
Fulham Soccer	-	5	-	-	-	-	-	-	-
Fundani Nathi Educare Centre	-	-	10	-	-	-	-	-	-
Fundaninathi Educare Centre	-	-	3	-	-	-	-	-	-
Fundisa Educare Centre, Tambo Village	10	-	-	-	-	-	-	-	-
Furntech	-	-	-	-	-	-	500	-	-
Future Stars FC	3	-	-	-	-	-	-	-	-
G.K.M Outreach Centre	-	-	30	-	-	-	-	-	-
Gant -in -aid Protea Sports Club -S/C 19	-	-	20	-	-	-	-	-	-
Geese	-	29	-	-	-	-	-	-	-
Gems Self Help Seniors	10	-	-	-	-	-	-	-	-
G-force Arts & Culture Development Progr	-	-	20	-	-	-	-	-	-
GiA: Bosmansdam High School Bothasig	10	10	-	-	-	-	-	-	-
GiA: Bosmansdam Primary School Bothasig	20	10	-	-	-	-	-	-	-
GiA: Monte Vista Primary School	-	-	-	10	10	10	-	-	-
GiA: Panorama Primary School	-	-	-	10	10	10	-	-	-
GiA: Wolraad Woltemade Primary School	10	-	-	-	-	-	-	-	-
Gina's Daycare	-	-	4	-	-	-	-	-	-
Girls And Boys Town	121	-	-	-	-	-	-	-	-
GKM Outreach Centre	-	5	-	-	-	-	-	-	-
Glen Paragliding Club	25	-	-	-	-	-	-	-	-
Global Fund: Community Based Programme	5	-	-	-	-	-	-	-	-
Global Youth Development	-	10	-	-	-	-	-	-	-
Go To Gether Group	-	6	-	-	-	-	-	-	-
Go Together Educare Centre	-	6	-	-	-	-	-	-	-
Goalfighters FC	5	-	-	-	-	-	-	-	-
God is Able	-	-	10	-	-	-	-	-	-
Gods Kingdom Ministries	-	23	-	-	-	-	-	-	-
God's Will Ministry	-	3	-	-	-	-	-	-	-
Golden Arrows Academy	-	-	-	-	13	13	-	-	-
Goodwood Bowling Club	-	2	-	3	3	3	-	-	-
Goodwood FMC	-	-	-	8	8	8	-	-	-
Goodwood Jubilee Memorial Homes	-	10	-	-	-	-	-	-	-
Goodwood Lions Club	-	-	-	2	2	2	-	-	-
Goodwood Sport Club	-	2	-	7	7	7	-	-	-
Graceland Educare	-	10	-	-	-	-	-	-	-
Graffiti Removal Programme	70	-	-	-	-	-	-	-	-
Grandmothers Against Poverty	-	77	52	-	-	-	-	-	-
Grant In Aid Finding Art & Culture	50	-	-	-	-	-	-	-	-
Grant in aid Belhar Darts Club-2010/2011	-	-	10	-	-	-	-	-	-
Grant In Aid PEDI	-	-	1,200	-	-	-	-	-	-
Grant -in -Aid Subcouncil 1	-	-	-	144	113	113	-	-	-
Grant -in -Aid Subcouncil 10	-	-	-	60	30	30	-	-	-
Grant -in -Aid Subcouncil 11	-	-	-	190	190	190	-	-	-
Grant -in -Aid Subcouncil 13	-	-	-	150	170	170	-	-	-
Grant -in -Aid Subcouncil 14	-	-	-	510	440	440	-	-	-
Grant -in -Aid Subcouncil 18	-	-	-	220	220	220	-	-	-
Grant -in -Aid Subcouncil 19 (Ward Allocations)	-	-	-	740	132	132	-	-	-
Grant -in -Aid Subcouncil 2	-	-	-	486	186	186	-	-	-
Grant -in -Aid Subcouncil 20	-	-	-	265	265	265	-	-	-
Grant -in -Aid Subcouncil 22	-	-	-	210	15	15	-	-	-
Grant -in -Aid Subcouncil 24	-	-	-	240	240	240	-	-	-
Grant -in -Aid Subcouncil 6	-	-	-	80	50	50	-	-	-
Grant -in -Aid Subcouncil 7	-	-	-	130	130	130	-	-	-
Grant -in -Aid Subcouncil 8	-	-	-	460	460	460	-	-	-
Grant -in -Aid Subcouncil 9	-	-	-	240	160	160	-	-	-
Grant In Aid: Bothasig Library Friends	10	-	-	-	-	-	-	-	-
Grant In Aid: Bothasig Sport Facility Man Com	30	-	-	-	-	-	-	-	-
Grant In Aid: Conspirito Music Organisation	10	-	-	-	-	-	-	-	-
Grant In Aid: Edgemead Library Friends	10	-	-	-	-	-	-	-	-
Grant In Aid: Metro South East Blue Downs	22,302	-	-	-	-	-	-	-	-
Grant In Aid: 08/09	33,966	-	-	-	-	-	-	-	-
Grant In Aid: 08/09 Mentorship	175	-	-	-	-	-	-	-	-
Grant In Aid: 08/09 Women In It	219	-	-	-	-	-	-	-	-
Grant In Aid: 08/09 Advertorial Project	267	-	-	-	-	-	-	-	-
Grant In Aid: 08/09 Business Related Activities For 08/09	300	-	-	-	-	-	-	-	-
Grant In Aid: 09/10	-	726	-	-	-	-	-	-	-
Grant In Aid: Competitions Arts & Culture	100	-	-	-	-	-	-	-	-
Grant In Aid: Imperial Primary	10	-	-	-	-	-	-	-	-
Grant In Aid: Krasivi: Cleaning Project Ward 8	170	-	-	-	-	-	-	-	-
Grant In Aid: Poverty: Littlewood Primary	10	-	-	-	-	-	-	-	-
Grant In Aid: Poverty:Eastridge Sport Council	10	-	-	-	-	-	-	-	-
Grant In Aid: Silvertown Educare Centre	2	-	-	-	-	-	-	-	-
Grant in aidSubcouncil 02(Ward 7)	-	-	3	-	-	-	-	-	-
Grant- in-aidSub council 12 Ward 79	-	-	10	-	-	-	-	-	-
Grant- in-aidSub council 17 Ward 48	-	-	9	-	-	-	-	-	-
Grant- in-aidSub council 34 Ward 13	-	-	9	-	-	-	-	-	-
Grant-in-Aid - Unallocated (Application process still underway)	-	-	-	447	650	650	550	101,085	106,746
Grant-in-Aid (Global Health HIV / AIDS / TB - Grants allocation process)	-	-	-	2,087	2,992	2,992	3,354	-	-
Grassroots	28	-	-	-	-	-	-	-	-
Grassy Park Nursery School	10	-	-	-	-	-	-	-	-
Great Winelands District Municipality	340	-	-	-	-	-	-	-	-
Greenlands Community Forum	10	-	-	-	-	-	-	-	-
Gugulethu 7 Sports,Art and Culture	-	-	-	-	10	10	-	-	-
Gustrouw Gym - Gym Equipment	10	-	-	-	-	-	-	-	-
Hands And Heart Rugby Club	-	30	-	-	-	-	-	-	-
Hanover Park Aquatic Club	-	20	-	-	-	-	-	-	-

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Hanover Park Christian Development	-	-	-	-	18	18	-	-	-
Hanover Park Home Based Care	-	20	-	-	-	-	-	-	-
Hanover Park Women's Development Forum	-	20	-	-	-	-	-	-	-
Hanover Roses Play	8	-	-	-	-	-	-	-	-
Hanover Roses Play & Support	-	-	-	-	15	15	-	-	-
Happy Hour Seniors	-	10	-	-	-	-	-	-	-
Happy Pikinini Educare Centre	-	8	-	-	-	-	-	-	-
Happy Todds Educare	-	-	-	-	30	30	-	-	-
Happy Valley Day Care Centre	-	-	6	-	-	-	-	-	-
Harlequin Foundations C/O Emzantsi Carnival	40	-	-	-	-	-	-	-	-
Harmony Football Club	-	14	-	-	-	-	-	-	-
Harmony Messengers Of Peace	-	20	-	-	-	-	-	-	-
Haven Night Shelter	-	-	400	-	-	-	-	-	-
Haven Night Shelter District Six	54	-	-	40	40	40	-	-	-
Haven Night Shelter Napier Street	18	-	-	-	-	-	-	-	-
Haven Night Shelter Retreat	48	-	-	-	-	-	-	-	-
Haven Night Shelter Wynberg	40	-	-	-	-	-	-	-	-
Haven Of Strength Lavender Hill	3,327	-	-	-	-	-	-	-	-
Hazedal Singkoor	2	-	-	-	-	-	-	-	-
Hazedal Brass Band	2	-	-	-	-	-	-	-	-
Hazedal Drummajorets	2	-	-	-	-	-	-	-	-
Hazedal United Soccer Club	-	20	-	-	-	-	-	-	-
Health On Wheels Medical Equip	25	-	-	-	-	-	-	-	-
Healthy Mind Sport & Art Project	-	10	-	-	-	-	-	-	-
Heart Of Men	58	-	10	-	-	-	-	-	-
Heavenly Promise 33 Association	-	4	-	-	-	-	-	-	-
Heavenly Promise Community Project	-	-	9	-	-	-	-	-	-
Heavenly Promise, Gardening Project	-	4	-	-	-	-	-	-	-
Heinz Park Fc:Purchase Of Equipment	3	-	-	-	-	-	-	-	-
Helderberg Local Football Assoc.	-	-	40	-	-	-	-	-	-
Helderberg Renaissance Foundation	-	-	15	-	-	-	-	-	-
Helderberg Uitrek (Gemeenskap Ontwikkeling)	22	-	-	-	-	-	-	-	-
Help To Care	-	-	20	-	-	-	-	-	-
Helping Hands	5	5	59	-	-	-	-	-	-
Herschel Stars Football Club	-	-	-	-	10	10	-	-	-
High Hopes	190	-	-	-	-	-	-	-	-
Highbury Park Educare Centre	10	-	-	-	-	-	-	-	-
Higher Faith Development	-	-	6	-	-	-	-	-	-
HIV Aids Health Project	10	-	-	-	-	-	-	-	-
Hlalanathi Food Gardening	-	-	10	-	-	-	-	-	-
Hlengisa Food Gardening Project	-	-	10	-	-	-	-	-	-
Hlumani Food Garden	-	10	-	-	-	-	-	-	-
Hoheizen Home Owners Association	-	-	-	20	20	20	-	-	-
Hollywood Superstars	-	10	-	-	-	-	-	-	-
Holy Voices Gospel Group	10	-	-	-	-	-	-	-	-
Home Street People's Ministry	20	-	-	-	-	-	-	-	-
Homeless People Sanctuary (Hopes)	112	-	-	-	-	-	-	-	-
Homeless Project Organisation	-	-	-	-	10	10	-	-	-
Homeowners Association Purchases	9	-	-	-	-	-	-	-	-
Homestead	200	-	-	-	-	-	-	-	-
Hope Again Recovery Home	9	10	-	-	-	-	-	-	-
Hope Community Project	-	-	8	-	-	-	-	-	-
Hope for Hunger	-	15	-	-	15	15	-	-	-
Hope For The Children Day Care	3	4	-	-	-	-	-	-	-
Hope for the Children Educare Centre	-	-	-	-	5	5	-	-	-
Hotspurs Football Club Manenberg	-	15	-	-	-	-	-	-	-
Hottentots Holland Animal Welfare	-	-	35	-	-	-	-	-	-
Hottentots Holland Animal Welfare Soc	-	-	10	-	-	-	-	-	-
Hottentots Holland Service Centre And Meals On Wheels	-	10	-	-	-	-	-	-	-
House of Tembiso (ECD)	-	-	5	-	-	-	-	-	-
House Of Tembiso	-	20	-	-	-	-	-	-	-
Hout Bay Sports Council-S/C16	-	-	10	-	-	-	-	-	-
Hugo Lambrechts Musiek Trust	-	10	-	-	-	-	-	-	-
Huis Boland	-	-	15	-	-	-	-	-	-
Huis De Kuilen	-	30	-	-	-	-	-	-	-
Huis Magnolia	20	-	-	-	-	-	-	-	-
Huis Martina	18	16	-	-	-	-	-	-	-
Huis Zonnekus	-	10	-	-	-	-	-	-	-
Human Rights Media Centre	-	38	-	-	-	-	-	-	-
Hyacinth Primary	5	-	-	-	-	-	-	-	-
Hyde Park Primary	-	-	15	-	-	-	-	-	-
ICDL - Computer Skills for Life	-	-	-	-	-	-	681	-	-
Ichibi Single Mothers	-	95	25	-	-	-	-	-	-
Igugu Lamakhosikazi Food Support	20	-	-	-	-	-	-	-	-
Ikamva Lolutha	-	-	4	-	-	-	-	-	-
Ikamvaletu Educare Preschool	10	-	-	-	-	-	-	-	-
Ikapa	-	-	-	78	-	-	-	-	-
Ikapa Dance Theatre	87	76	-	-	-	-	-	-	-
Ikhaya Labantwana Educare	-	-	-	-	3	3	-	-	-
Ikhayaletumba Project	-	33	-	-	-	-	-	-	-
Ikhwelo Arts Project, Art & Culture	20	-	-	-	-	-	-	-	-
Ikhwezi Community Services	-	-	30	-	-	-	-	-	-
Ikrele Food Poultry	10	-	-	-	-	-	-	-	-
Ikusasa Lethu Youth Organisation	-	-	15	-	-	-	-	-	-
Ikwezi Lokusa Educare Centre	-	-	7	-	-	-	-	-	-
Ilinge Lokuphila Counselling & Soup Kitchen Gugulethu	-	15	-	-	-	-	-	-	-
Iliso Care Society	-	-	7	-	-	-	-	-	-
Iliso Care Society	-	15	-	-	-	-	-	-	-
Iliso Labantu Co Operative Limited	-	30	-	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Ilitha Aftercare & HIV Support	-	10	-	-	-	-	-	-	-
Ilitha Aftercare And HIV Support Group	-	10	-	-	-	-	-	-	-
Ilitha Educare Centre	-	-	6	-	-	-	-	-	-
Ilitha Educare Centre	4	14	-	-	-	-	-	-	-
Ilitha Educare Centre Delft	-	4	-	-	-	-	-	-	-
Ilitha Gardening For Senior Citizen	-	14	-	-	-	-	-	-	-
Ilitha Lomso Youth Organisation	6	-	-	-	-	-	-	-	-
Ilitha Sewing Project	5	-	15	-	3	3	-	-	-
Imbevu Dance	-	-	21	-	-	-	-	-	-
Imbevu Dance School	-	-	7	-	-	-	-	-	-
Imbokodo Sewing and Bead Project	-	-	13	-	-	-	-	-	-
Imbonozethu Project	2	-	-	-	-	-	-	-	-
Imbumba Yabantu	3	-	-	-	-	-	-	-	-
IMCI project	-	-	313	-	-	-	-	-	-
Imitha Yelanga	-	-	-	-	5	5	-	-	-
Imizamo Soup Kitchen	5	-	-	-	-	-	-	-	-
Imizamo Soup Kitchen, Lwandle	-	10	-	-	-	-	-	-	-
Imizamo Yethu Educare Centre	20	-	5	10	10	10	-	-	-
Imizamoyethu Educare Philippi East	5	-	-	-	-	-	-	-	-
Imperial Primary	-	15	-	-	-	-	-	-	-
Improve Quality Of Street People	8	-	-	-	-	-	-	-	-
Imvusa Food Garden	5	-	-	-	-	-	-	-	-
Indawo Yentsikelelo: Feeding	10	-	-	-	-	-	-	-	-
Inimba Yamakhosikazi	5	-	5	-	-	-	-	-	-
Inity	-	-	28	-	-	-	-	-	-
Injongo Educare	-	-	3	-	-	-	-	-	-
Ink's Greenbelt Association	-	20	-	-	-	-	-	-	-
Inkwenkwezi Community Organisation	-	8	-	-	-	-	-	-	-
Inkwenkwezi Educare	5	-	-	-	-	-	-	-	-
Insight Community Project	-	15	-	-	-	-	-	-	-
Interactive Africa	-	-	715	-	-	-	-	-	-
Interactive Science Foundation	-	-	250	-	-	-	-	-	-
International Chariots Festival	15	-	-	-	-	-	-	-	-
Intsebenziswano Senior Secondary Sch	-	-	15	-	-	-	-	-	-
Invincible Cravenby Football Club	-	10	-	-	-	-	-	-	-
Inzame Zintle Educare	-	-	4	-	-	-	-	-	-
Inzame Zintle Educare	-	3	-	-	-	-	-	-	-
Inzondelelo HIV Awareness	5	-	-	-	-	-	-	-	-
Inzondelelo Hiv Awareness & Soup Kitchen	-	-	-	-	3	3	-	-	-
Iphupha Lam Centre	10	-	-	-	-	-	-	-	-
Iphupha Lam Educare Centre	-	6	-	-	-	-	-	-	-
Iphupha Lethu Community Project	-	-	5	-	-	-	-	-	-
Iphuphalam Educare Centre	-	6	-	-	-	-	-	-	-
Irvine Street Youth Development	10	30	-	-	-	-	-	-	-
Isango Institute	-	10	-	-	-	-	-	-	-
Isibane Sethu Enrichment Centre	-	-	5	-	-	-	-	-	-
Isiphamandla Day Care	5	-	-	-	-	-	-	-	-
Isiqalo Food Garden	10	-	-	-	-	-	-	-	-
Isiseko Educare Centre	-	-	3	-	-	-	-	-	-
Islamic Resource Foundation of South	-	-	10	-	-	-	-	-	-
Island Rovers, Bishop Lavis	7	-	-	-	-	-	-	-	-
Ithemba Labantwana Crèche	-	10	-	-	-	-	-	-	-
Ithemba Lobomi Foundation	5	-	-	-	-	-	-	-	-
Izandla Zethemba	-	17	16	-	-	-	-	-	-
Izwilethu Community Care Group	-	27	88	-	-	-	-	-	-
J G Meiring High School	-	1	-	-	-	-	-	-	-
Jazzart Dance Theatre	-	-	30	-	-	-	-	-	-
Jehovah Jireh Welfare Organisation	-	14	-	-	-	-	-	-	-
Jelly Tots Educare	5	-	-	-	-	-	-	-	-
Jg Meiring High School	-	1	-	-	-	-	-	-	-
Jikeleza	-	-	-	173	-	-	-	-	-
Jikeleza Dance Project	99	170	57	-	-	-	-	-	-
Jireh Chapel Soup Kitchen Manenberg	-	10	-	-	-	-	-	-	-
Jireh Community Projects	7	-	-	-	-	-	-	-	-
Jo'Burg Strikers Football Club	10	-	-	-	-	-	-	-	-
John Wycliffe Christian School	-	30	-	-	-	-	-	-	-
John Wycliffe Christian School Association	-	30	-	-	-	-	-	-	-
Joining Hands Community Project	-	12	-	-	-	-	-	-	-
Joining Hands Project	-	12	-	-	-	-	-	-	-
Jongani Amasimi	20	-	-	-	-	-	-	-	-
Jongilanga Gardening Home Training	5	-	-	-	-	-	-	-	-
Jongimpilo Senior Club	-	-	5	-	-	-	-	-	-
Jongumsobomvu Garden Project	-	5	-	-	-	-	-	-	-
Jongumsobomvu Project	-	5	-	-	-	-	-	-	-
Jordan Callies N C	-	5	-	-	-	-	-	-	-
Jordan Callies Netball Club	-	5	-	-	-	-	-	-	-
Jp Rugby Club F.M.C	-	35	-	-	-	-	-	-	-
Jp Rugby Club Fmc	-	35	-	-	-	-	-	-	-
Jubilee Retirement Village	-	10	10	-	-	-	-	-	-
Jungle Theatre Co.	35	-	-	-	-	-	-	-	-
Jungle Theatre Company	-	-	25	-	-	-	-	-	-
Just Little Crèche	-	3	-	-	-	-	-	-	-
Kaapse klopse Karnival Association	-	13	140	-	110	110	116	-	-
Kaifa Missionary Services	5	2	-	-	-	-	-	-	-
Kanyisa Senior Club	-	-	4	-	-	-	-	-	-
Karate Zen Cravenby	-	9	-	-	-	-	-	-	-
Kayalami Educare	-	-	10	-	-	-	-	-	-
KEAG - Kommetjie Environme	-	-	50	-	-	-	-	-	-
Keep the Dream	-	-	33	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Keep The Dream Children Protection Fund	32	73	-	85	-	-	-	-	-
Kenfac Meals On Wheels	25	-	-	-	-	-	-	-	-
Kenridge Sports & Social Club	-	10	-	-	-	-	-	-	-
Kenridge Tennis & Social Club	-	10	-	-	-	-	-	-	-
Kew Town Community Development Programme	-	3	-	-	-	-	-	-	-
Kewtown Comm Youth Development	2	-	-	-	-	-	-	-	-
Kewtown Community Spring Stars	2	5	-	-	-	-	-	-	-
Kewtown Community Youth	-	3	-	-	-	-	-	-	-
Kewtown Youth Development	2	3	-	-	-	-	-	-	-
Khayelitsha Community Trust	7,837	6,866	5,401	5,627	5,627	5,627	5,931	-	-
Khayelitsha District Sport Club	-	17	-	-	-	-	-	-	-
Khayelitsha Football	-	9	-	-	-	-	-	-	-
Khayelitsha Local F A	5	9	-	-	-	-	-	-	-
Khayelitsha Sport Council	-	80	-	-	-	-	-	-	-
Khayelitsha Sports Org for Disabled	-	-	15	-	-	-	-	-	-
Khayelitsha Sub District	-	-	9	-	-	-	-	-	-
Khukanyile Educare	10	-	-	-	-	-	-	-	-
Khulanathi Educare	-	5	-	-	-	-	-	-	-
Khulani Educare Centre	5	-	-	-	-	-	-	-	-
Khumbulani Educare	5	60	54	-	-	-	-	-	-
Khuphukani Cultural Projec	-	-	20	-	-	-	-	-	-
Khuseleka Edu Centre	8	-	-	-	-	-	-	-	-
Khuseleka Educare Centre	-	-	-	-	3	3	-	-	-
Khutis Home Care	10	-	-	-	-	-	-	-	-
Kiasa Football Club	-	10	-	-	-	-	-	-	-
Kiddies Educare	-	-	4	-	-	-	-	-	-
Kiki All Sports Associations	-	-	14	-	-	-	-	-	-
King Kids Educare Centre	4	4	-	-	-	-	-	-	-
Kingdom Faith Worship Centre	10	-	-	-	-	-	-	-	-
Kingdom: To Develop Personal Growth	20	-	-	-	-	-	-	-	-
Kings Kids Educare	-	4	-	-	-	-	-	-	-
Kirstenhof Primary	-	-	-	-	20	20	-	-	-
Kleinberg Primary School	-	-	-	-	27	27	-	-	-
Klipfontein Sub District	-	-	9	-	-	-	-	-	-
Koeberg Primary School	-	20	-	-	-	-	-	-	-
Kommetjie Environmental Awareness Group	24	-	-	-	-	-	-	-	-
Kommetjie Primary School	-	-	-	-	27	27	-	-	-
Kraaifontein Active Senior Club	-	-	-	-	4	4	-	-	-
Kraaifontein Ame Primary School	-	8	-	-	-	-	-	-	-
Kraaifontein Bowling Club	-	20	-	-	-	-	-	-	-
Kraaifontein Minister's Fraternal	-	-	-	-	8	8	-	-	-
Krasivi	-	100	110	-	-	-	-	-	-
Kukhanyile Childrens Development	8	-	-	-	-	-	-	-	-
Kulani Fc Purchase Of Equipment	3	-	-	-	-	-	-	-	-
Kuyakhanya Educare	3	-	-	-	-	-	-	-	-
Kuyakhanya Educare & Aftercare	-	-	10	-	-	-	-	-	-
Kwanolufefe Educare Centre	-	7	-	-	-	-	-	-	-
Kwanomthandazo Church For Africa	-	10	-	-	-	-	-	-	-
Kyokushin Karate Colorado Dojo	-	5	-	-	-	-	-	-	-
La Provence Retirement Village	-	-	10	-	-	-	-	-	-
La Rosa Spanish Dance	-	77	-	-	-	-	-	-	-
La Rosa Spanish Dance Theatre	-	-	35	-	-	-	-	-	-
LACAP	-	-	29	-	-	-	-	-	-
Lady Bird Day Care	-	11	-	-	-	-	-	-	-
Laerskool Ysterplaat	-	15	-	-	-	-	-	-	-
Lamla Educare Centre	10	-	-	-	-	-	-	-	-
Larosa	-	-	-	79	-	-	-	-	-
Lathitha Ilanga Ngo	-	-	15	-	-	-	-	-	-
Leadwood Seniors	-	10	-	-	-	-	-	-	-
Learning Cape	-	-	-	-	-	-	1,200	-	-
Learn To Earn	-	-	-	869	869	869	904	-	-
Lebo Educare Club	-	14	-	-	-	-	-	-	-
Leedwood Seniors Club	5	-	-	-	-	-	-	-	-
Leiden Community Youth	10	-	-	-	-	-	-	-	-
Leliebloem House	10	-	-	-	-	-	-	-	-
Lentegeur High	5	-	-	-	-	-	-	-	-
Leo Community Workers	-	-	-	-	-	-	-	-	-
Leonsdale Health Committee	10	-	-	-	-	-	-	-	-
Lerato Educare Centre	-	4	-	-	-	-	-	-	-
LH Outreach & Dev	-	-	-	-	15	15	-	-	-
Licebe Elihle Food Security	-	-	10	-	-	-	-	-	-
Licebo Elihle Food Security	-	8	-	-	-	-	-	-	-
Licebo Elihle Food Security Project	-	-	6	-	-	-	-	-	-
Life Skills & HIV Programme	10	-	-	-	-	-	-	-	-
Life Skills For Disabled	10	-	-	-	-	-	-	-	-
Life Skills Training	67	-	-	-	-	-	-	-	-
Life Skills Training: Kleinberg	10	-	-	-	-	-	-	-	-
Lighthouse Educare Centre	5	-	-	-	3	3	-	-	-
Lighthouse Frail Care Centre	20	40	75	-	-	-	-	-	-
Likhanyo 111 Pre School	-	7	-	-	-	-	-	-	-
Lilitha Children's Safety Home	-	-	5	-	-	-	-	-	-
Lindokuhle Creche	10	-	-	-	-	-	-	-	-
Lindokuhle Educare Centre	-	-	4	-	-	-	-	-	-
Lions Club	-	15	-	-	-	-	-	-	-
Lions Club De Grendel	-	-	6	-	-	-	-	-	-
Lions Club De Grendel	5	10	-	-	-	-	-	-	-
Liphumil Ikhwezi Youth Organization	-	10	8	-	-	-	-	-	-
Lisa Educare	-	-	5	-	5	5	-	-	-
Lisakhanya Educare Centre	3	-	-	-	-	-	-	-	-

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Lithe Taa Educare Centre			5	-	-	-	-	-	-
Lithe Thaa Educare	-	6	-	-	-	-	-	-	-
Lithemba Day Care Centre	-	-	-	-	10	10	-	-	-
Little Angel Child Care	3	-	-	-	-	-	-	-	-
Little Angels Crèche	-	5	-	-	-	-	-	-	-
Little Angels Playground Educare			6	-	-	-	-	-	-
Little Greenies	10	-	-	-	-	-	-	-	-
Little Hero's Crèche	10	-	-	-	-	-	-	-	-
Little Penguins Day Care			10	-	-	-	-	-	-
Little Penguins Educare	10	12	-	-	-	-	-	-	-
Little Rascals Daycare Centre			8	-	-	-	-	-	-
Little Star Educare Centre	3	-	-	-	-	-	-	-	-
Little Sunshine Kids	-	3	-	-	-	-	-	-	-
Little Tender Loving Care	-	-	5	-	5	5	-	-	-
Littlewood Educare			15	-	-	-	-	-	-
Living Grace	45	-	-	-	-	-	-	-	-
Living Hope	-	30	40	-	-	-	-	-	-
Living Hope Community Centre	45	46	-	-	-	-	-	-	-
Lofob Independence Of Blind People	60	-	-	-	-	-	-	-	-
Lonwabo Home for Disabled Children E			3	-	-	-	-	-	-
Lorna Educare Centre			6	-	-	-	-	-	-
Lorna Educare Centre	-	4	-	-	-	-	-	-	-
Lost City Community Centre	-	24	-	-	-	-	-	-	-
Love & Faith Woman & Youth LDT Prog			5	-	-	-	-	-	-
Love Heart Services			7	-	-	-	-	-	-
Lovies Educare			8	-	-	-	-	-	-
Lower Crossroads Baptist Fellowship			5	-	-	-	-	-	-
Lower Crossroads Baptist Fellowship	-	3	-	-	-	-	-	-	-
Lucas Mbebe Educare	-	-	-	-	8	8	-	-	-
Lucas Mbebe Educare Centre			15	-	-	-	-	-	-
Lucky Star Football Club	-	10	-	-	-	-	-	-	-
Lukhanyiso Educare	8	-	-	-	-	-	-	-	-
Lukhanyo 3 Pre School	-	7	-	-	-	-	-	-	-
Lukhanyo Educare	5	4	-	-	-	-	-	-	-
Lukhanyo Educare Centre	-	-	-	-	8	8	-	-	-
Lukhanyo Educare Program	10	-	-	-	-	-	-	-	-
Lukhanyo III Pre School (ECD)			6	-	-	-	-	-	-
Lusanda Educare	-	5	-	-	5	5	-	-	-
Luthando Educare Centre			7	-	-	-	-	-	-
Luthandolwethu Food Garden	-	10	-	-	-	-	-	-	-
Luvelwano Educare Centre	4	-	-	-	-	-	-	-	-
Luvuyo Kindergarten	-	-	-	-	10	10	-	-	-
Luyolo Boxing Club			10	-	-	-	-	-	-
Luyolo Community Soup Kitchen Gugulethu	-	10	-	-	-	-	-	-	-
Lwandle Baptist Kids	-	-	-	-	7	7	-	-	-
Lwandle Community Forum	-	-	30	-	-	-	-	-	-
Lwandle Pre School	-	10	-	-	-	-	-	-	-
Lwandle Pre-School	-	-	10	-	7	7	-	-	-
Ma Afrika Tikkun	274	40	312	325	325	325	342	-	-
Maarman Boxing Club Bishop Lavis	7	-	-	-	-	-	-	-	-
Macassar Cricket Club	-	-	-	-	15	15	-	-	-
Macassar Dunes Management	8	-	-	-	-	-	-	-	-
Macassar Football Club	-	-	-	-	19	19	-	-	-
Macassar Rugby Club	-	-	-	-	13	13	-	-	-
Macassar Run Walk Athletic Club	-	-	-	-	15	15	-	-	-
Madeira Drive Forum	-	-	-	-	5	5	-	-	-
Madontsa's Day Care Centre	-	20	-	-	7	7	-	-	-
Magnet Theatre Educational Trust			49	-	-	-	-	-	-
Maintenance of Sportfield			(9)	-	-	-	-	-	-
Maintenance To Quadriplegic Houses	23	-	-	-	-	-	-	-	-
Maisibambisane Youth Educational Dr			15	-	-	-	-	-	-
Maitland High School			12	-	-	-	-	-	-
Maitland Victims Support	10	-	-	-	-	-	-	-	-
Makukhanye Educare			5	-	-	-	-	-	-
Makukhanye Educare Centre	4	-	-	-	-	-	-	-	-
Makukhanye Ent	7	-	-	-	-	-	-	-	-
Makukhanye Minister's Association			7	-	-	-	-	-	-
Malindi Creché			3	-	-	-	-	-	-
Mama Africa Beads Project	-	20	5	-	-	-	-	-	-
Mamelani Project			20	-	-	-	-	-	-
Manata Educare Centre			7	-	-	-	-	-	-
Manenberg & Sherwood Senior Citizen	-	15	-	-	-	-	-	-	-
Manenberg Community Brass Band	-	6	-	-	-	-	-	-	-
Manenberg Lone Star Crooning			7	-	-	-	-	-	-
Manta Swimming Club	-	10	-	-	-	-	-	-	-
Mantewu's traditional Health Clinic			9	-	-	-	-	-	-
Manyanani Youth Group	-	20	-	-	-	-	-	-	-
Maranatha Omgee Vroue Sopkombuis	-	-	-	-	12	12	-	-	-
Marang A Letsatsi	5	-	25	-	-	-	-	-	-
Marine Primary School	-	-	-	-	27	27	-	-	-
Maroof Islamic Centre	2	-	-	-	-	-	-	-	-
Maroro Day Care	-	6	-	-	-	-	-	-	-
Masakhane Club	2	-	-	-	-	-	-	-	-
Masakhane Educare	-	5	-	-	-	-	-	-	-
Masakhane HIV/Aids Awareness & Soup Kitchen	-	6	-	-	-	-	-	-	-
Masakhane Social & Development Organisation	-	-	-	-	3	3	-	-	-
Masande Garden Project	-	10	-	-	-	-	-	-	-
Mashakane Youth Organisation	10	-	-	-	-	-	-	-	-
Mashekane	-	-	-	54	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Masibambane Community Gardening & Nutrition Project	-	-	-	-	10	10	-	-	-
Masibambane Community Project	-	3	-	-	-	-	-	-	-
Masibambane Senior Club	-	-	4	-	-	-	-	-	-
Masibambane Youth Educational Drama Or	-	-	26	-	-	-	-	-	-
Masibonelaneni Initiative	-	-	-	-	5	5	-	-	-
Masibonelelaneni Initiative	-	6	-	-	-	-	-	-	-
Masibonelelwe Women Org	-	20	-	-	-	-	-	-	-
Masibonisane Soup Kitchen	-	6	-	-	-	-	-	-	-
Masibulele Crèche	-	20	-	-	-	-	-	-	-
Masibulele Pre School	-	16	-	-	-	-	-	-	-
Masibulele Pre School(ECD)	-	-	6	-	-	-	-	-	-
Masigcinane Educare	-	3	3	-	-	-	-	-	-
Masigcinane Educare Centre Gugulethu	-	5	-	-	-	-	-	-	-
Masikhanye Food Garden Project	7	80	-	-	-	-	-	-	-
Masikhanye Youth Group	3	-	-	-	-	-	-	-	-
Masikhule HIV & Aids Projects	-	-	20	-	-	-	-	-	-
Masikhule Senior Club	-	-	-	-	3	3	-	-	-
Masikhule Soup Kitchen	20	-	20	-	-	-	-	-	-
Masimbambane Soup Kitchen	10	-	-	-	-	-	-	-	-
Masincedane Community Service	-	-	5	-	-	-	-	-	-
Masincedane Educare	-	-	5	-	-	-	-	-	-
Masincedane Educare	-	6	-	-	-	-	-	-	-
Masincedane Educare Philippi East	10	-	-	-	-	-	-	-	-
Masincedane Soup Kitche	-	-	10	-	-	-	-	-	-
Masincedane Soup Kitchen	4	-	-	-	-	-	-	-	-
Masincedane Special Care	20	-	-	-	-	-	-	-	-
Masipathisane Womens Development F	-	-	70	-	-	-	-	-	-
Masipatisani Community Centre	-	-	10	-	-	-	-	-	-
Masiphakame Educare	-	-	7	-	-	-	-	-	-
Masiphakame Educare Centre& After Care	-	5	-	-	-	-	-	-	-
Masiphathisane Senior Citizen Club	-	-	-	-	3	3	-	-	-
Masiphathisane Women	95	-	-	-	-	-	-	-	-
Masiphathisane Youth Group	-	-	13	-	-	-	-	-	-
Masiphikhama Educare	-	5	-	-	-	-	-	-	-
Masiphile Peace Project	10	-	-	-	-	-	-	-	-
Masiphile Project	-	40	10	-	-	-	-	-	-
Masiphuhlisane Peace Project	4	-	-	-	-	-	-	-	-
Masiphumelele Corp.	-	-	-	-	60	60	-	-	-
Masiphumelele Sports Corpo	-	-	50	-	-	-	-	-	-
Masisebenze Assessment Centre	-	-	-	-	5	5	-	-	-
Masithandane Dance School	6	-	-	-	-	-	-	-	-
Masithandane Senior Club	6	-	-	-	-	-	-	-	-
Masithandane Youth Group	5	-	-	-	-	-	-	-	-
Masithandaze Makhosikazi	-	-	10	-	-	-	-	-	-
Masithembane Educare	-	20	-	-	-	-	-	-	-
Masithembele HIV&Aids Enrichment Centre	-	65	30	-	-	-	-	-	-
Masivelane Soup Kitchen	-	-	8	-	-	-	-	-	-
Masivuke Garden & Soup Kitchen	-	-	23	-	-	-	-	-	-
Masizakhe Community	5	-	-	-	-	-	-	-	-
Masizakhe Community Pre-School	-	-	-	-	3	3	-	-	-
Masizakhe Educare Centre	3	15	10	-	3	3	-	-	-
Masizakhe Environment Programme, Cleansing	-	6	-	-	-	-	-	-	-
Masizakhe Programme	5	-	-	-	-	-	-	-	-
Masizame Food Garden	10	-	-	-	-	-	-	-	-
Masjedun Nur	-	-	-	-	20	20	-	-	-
Masjedun Nurse Community Organisation	-	10	-	-	-	-	-	-	-
Masonwabe Educare Centre	8	-	5	-	-	-	-	-	-
Mayfair Healing Centre	5	-	-	-	-	-	-	-	-
Mayibuye Art, Sport	8	-	-	-	-	-	-	-	-
Mayiholme Cri For	8	-	-	-	-	-	-	-	-
Mayitshhe Com Saf	8	-	-	-	-	-	-	-	-
Mayors Office: Public Functions	285	-	-	-	-	-	-	-	-
Mazibulo Senior Citizen Project	-	-	-	-	3	3	-	-	-
Mazibulo Senior Citizens	-	5	-	-	-	-	-	-	-
Mdzananda Animal Clinic	10	3	10	-	-	-	-	-	-
Meadowridge Primary	5	-	-	-	-	-	-	-	-
Meals On Wheels	-	10	-	-	-	-	-	-	-
Mec Ministries	20	-	-	-	-	-	-	-	-
Media Society Manenberg Community	10	-	-	-	-	-	-	-	-
Men On The Side Of The Road (Access To Local Job Opportunities)	40	-	-	400	400	400	-	-	-
Merrydale Primary	5	-	-	-	-	-	-	-	-
Messengers of God in Christ Ministries	-	-	-	-	4	4	-	-	-
Metropolitan Golf Course (Reimbursement)	-	-	628	-	-	-	-	-	-
Metropolitan Golf Course various credits adjustments	-	-	-	-	-	-	-	-	-
Mfuleni Aids Awareness	15	-	-	-	-	-	-	-	-
Mfuleni Aids Awareness Group	-	-	-	-	5	5	-	-	-
Mfuleni United FC	-	-	-	-	10	10	-	-	-
Mfuleni United Football Club	10	-	-	-	-	-	-	-	-
Mfundiso Aftercare Centre	20	-	-	-	-	-	-	-	-
Mhambi Old Age Care Centre	20	-	-	-	-	-	-	-	-
Mighty Girls Netball Club	5	3	-	-	-	-	-	-	-
Milano Singkoor	-	10	-	-	-	-	-	-	-
Miracle Educare Centre	-	4	-	-	-	-	-	-	-
Mission Care	180	-	-	-	-	-	-	-	-
Mitchells Plain Arts & Culture Development Council	-	10	-	-	-	-	-	-	-
Mitchells Plain Disability Forum	-	2	-	-	-	-	-	-	-
Mitchell's Plain Festival	-	-	-	-	-	-	110	-	-
Mitchells Plain Sub District	-	-	9	-	-	-	-	-	-
Mitchells Plain Tourism Forum	-	20	-	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
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Mkangeli Senior Club	10	-	-	-	-	-	-	-	-
Moirra Henderson House	13	-	-	-	-	-	-	-	-
Monte Vista Tennis Club	-	10	-	-	-	-	-	-	-
Montessori Institute Of Learning	22	-	-	-	-	-	-	-	-
Montessori Teacher Training	40	-	-	-	-	-	-	-	-
Monument Park Hoërskool	-	-	6	-	-	-	-	-	-
Morgenson Primary Schoo	-	8	15	-	-	-	-	-	-
Morning Glories	2	-	-	-	-	-	-	-	-
Morning Star Seniors	-	-	8	-	-	-	-	-	-
Morningstar Seniors Club	-	7	-	-	8	8	-	-	-
Mosiac Training & Healing Centre	-	-	-	50	50	50	-	-	-
Mothers to Mothers Soup Kitchen	-	-	-	-	12	12	-	-	-
Mother's Unite	-	-	-	-	45	45	-	-	-
Mount Hope Rehabilitation Centre	-	10	-	-	-	-	-	-	-
Movers Senior Citizen Club	10	-	-	-	-	-	-	-	-
Moving Forward	-	-	15	-	-	-	-	-	-
Mpumelelo Educare	8	-	-	-	-	-	-	-	-
MSAT Eastern Sub District	-	17	-	-	-	-	-	-	-
MSAT Khayelitsha	-	17	-	-	-	-	-	-	-
MSAT Klipfontein	-	17	-	-	-	-	-	-	-
MSAT Mitchells Plain	-	17	-	-	-	-	-	-	-
MSAT Northern	-	17	-	-	-	-	-	-	-
MSAT Southern	-	17	-	-	-	-	-	-	-
MSAT Tygerberg	-	17	-	-	-	-	-	-	-
MSAT Western	-	33	-	-	-	-	-	-	-
Mseki Primary School	10	-	-	-	-	-	-	-	-
Mthawelanga Educare Centre	-	12	-	-	-	-	-	-	-
Muizenberg Historical Conservation	-	40	-	-	-	-	-	-	-
Muizenberg Historical Society	-	15	-	-	-	-	-	-	-
Multi Purpose Talent Group	10	-	-	-	-	-	-	-	-
Mustadafin Foundation	4	-	-	-	-	-	-	-	-
Mzamomhle Educare	-	-	10	-	-	-	-	-	-
Mzingisi Project	8	-	-	-	-	-	-	-	-
Mzomhle Educare Centre	-	-	10	-	-	-	-	-	-
Mzomhle Food Garden	-	13	-	-	-	-	-	-	-
Nacosa Western Cape	-	162	97	-	-	-	-	-	-
Nar Conon Drug Education Cape Town	43	-	-	-	-	-	-	-	-
National Baptist Church	-	-	10	-	-	-	-	-	-
Navy Scorpions	4	-	-	-	-	-	-	-	-
Nawe Yiza Community Project	-	-	10	-	-	-	-	-	-
Nazarene Food Garden Manenberg	-	8	-	-	-	-	-	-	-
Ncedani Nutrition Centre	-	-	5	-	-	-	-	-	-
Ncedolethu Educare	-	-	3	-	-	-	-	-	-
Nceduluntu	-	-	9	-	-	-	-	-	-
Nceduluntu Community Project	-	-	5	-	-	-	-	-	-
Nceduluntu Educare Centre	2	8	15	-	-	-	-	-	-
Netball Poles & Balls	2	-	-	-	-	-	-	-	-
New Africa Theatre Association	40	20	27	-	-	-	-	-	-
New Age Academy FC	5	5	-	-	-	-	-	-	-
New Age Academy Netball Club	-	6	-	-	-	-	-	-	-
New Birth Community Outreach Centre	-	-	-	-	10	10	-	-	-
New Crossroads Sports Council Programme	-	60	-	-	-	-	-	-	-
New Dawn Community	-	20	-	-	-	-	-	-	-
New Friends Of The Goodwood Library	-	8	-	-	-	-	-	-	-
New General Bethesda Apostolic Churc	-	-	15	-	-	-	-	-	-
New General Bethesda Apostolic Church (Crèche)	10	-	-	-	-	-	-	-	-
New Generation Youth Development	-	10	-	-	-	-	-	-	-
New Growth (Crèche)	-	-	20	-	-	-	-	-	-
New Haven Social Concern	-	30	-	-	-	-	-	-	-
New Heaven Holy Church	-	-	10	-	-	-	-	-	-
New Life Seniors Club	-	-	15	-	-	-	-	-	-
New World Foundation	-	86	120	-	120	120	-	-	-
Newrest Educare	-	-	-	-	10	10	-	-	-
Night Shelter, Somerset West	6	-	-	-	-	-	-	-	-
Nkqubela Soup Kitchen	-	7	-	-	-	-	-	-	-
No Limits	178	10	-	-	-	-	-	-	-
Nobubele Educare Centre	-	-	4	-	-	-	-	-	-
Nobuhle Womens Organisation	-	-	4	-	-	-	-	-	-
Noelstanton No.2	-	-	-	-	10	10	-	-	-
Nokhanyo's Family Daycare Centre	-	20	-	-	-	-	-	-	-
Nokhanyo's Family Day Care Centre	-	-	-	-	10	10	-	-	-
Nokhaya Senior Club	-	-	8	-	-	-	-	-	-
Nokwezi Crèche	10	-	-	-	-	-	-	-	-
Nolubabalo Pre School	-	10	-	-	-	-	-	-	-
Nolukholo Seniors Club	4	-	-	-	-	-	-	-	-
Nolungile After School Care Project	-	14	-	-	-	-	-	-	-
Noluthando Educare	-	-	-	-	5	5	-	-	-
Noluthando Educare Centre	9	7	-	-	3	3	-	-	-
Noluvuyo Educare	8	15	-	-	-	-	-	-	-
Noluvuyo Educare Centre	-	-	-	-	5	5	-	-	-
Nolwandle Edu Ce	6	-	-	-	-	-	-	-	-
Nomaxabisa Day Care Centre	-	-	5	-	-	-	-	-	-
Nomhle Educare Centre	-	-	6	-	-	-	-	-	-
Nomhle Educare Centre	-	5	-	-	-	-	-	-	-
Nomvuzo Edu Cen	8	-	-	-	-	-	-	-	-
Nomvuzo Educare Centre	-	-	-	-	3	3	-	-	-
Nomzame Educare Centre Gugulethu	-	15	-	-	-	-	-	-	-
Nomzamo Educare	-	-	4	-	-	-	-	-	-
Nomzamo Educare	19	-	-	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
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Nomzamo Educare Centre			10	-	-	-	-	-	-
Nomzamo Pre School	8	-	-	-	-	-	-	-	-
Nomzamo Safety And Health Promotion Organization	-	10	-	-	-	-	-	-	-
Nonceba Educare	-	6	-	-	-	-	-	-	-
Noncebo Sewing Project	20	-	-	-	-	-	-	-	-
Noncedo Educare Centre	8	-	-	-	-	-	-	-	-
Noncedo Pre-School	-	-	-	-	5	5	-	-	-
Nonkqubela Educare	8	-	-	-	-	-	-	-	-
Nonkqubela Educare Centre	-	-	-	-	3	3	-	-	-
Nonkqubela Soup Kitchen	-	7	-	-	-	-	-	-	-
Nonkululeko Educare	-	-	-	-	15	15	-	-	-
Nonkululeko Gardening Project	20	-	-	-	-	-	-	-	-
Nontobeko Educare Centre	4	-	-	-	-	-	-	-	-
Nontsebenziswano Educare	-	-	4	-	-	-	-	-	-
Nonzaliseko Educare Centre	-	-	4	-	-	-	-	-	-
Noordhoek/Masi Man. Cttee	-	-	-	-	25	25	-	-	-
Nopnceba Family Counselling Centre	-	-	-	-	5	5	-	-	-
Northern Sub District	-	-	9	-	-	-	-	-	-
Northpine Golden Oldies	-	5	5	-	6	6	-	-	-
Northpine Primary School	-	20	-	-	-	-	-	-	-
Northpine United Football Association	-	20	-	-	-	-	-	-	-
Nosakhele Pre School	8	-	-	-	-	-	-	-	-
Nosango Educare Centre	-	-	-	-	3	3	-	-	-
Nosangu Educare	5	-	-	-	-	-	-	-	-
Nosapho Educare Centre	5	5	-	-	-	-	-	-	-
Nosibonile	-	-	13	-	-	-	-	-	-
Nosintu Educare Centre	5	-	-	-	-	-	-	-	-
Nosiseko Educare Centre	-	-	9	-	-	-	-	-	-
Notobile Home Educare	10	-	-	-	-	-	-	-	-
Nozukile Educare Centre	4	-	-	-	-	-	-	-	-
Ntlazane Women's Sewing Project	-	80	-	-	-	-	-	-	-
Ntuthu's Creche	-	-	-	-	10	10	-	-	-
Numzamomhle Youth Choir	-	-	10	-	-	-	-	-	-
Nyanga Sport Council: Equipment	30	-	-	-	-	-	-	-	-
Oak Glen Buurtwag	-	-	5	-	-	-	-	-	-
Oakdale Watch	-	-	5	-	-	-	-	-	-
Oaks Of Righteousness Foundation	28	25	-	-	-	-	-	-	-
Oasis	364	191	170	66	-	-	-	-	-
Oasis Association (ECD)	-	-	8	-	-	-	-	-	-
Obz Festival Out Of The Box	300	-	-	-	-	-	-	-	-
Ocean view High School	-	-	-	-	27	27	-	-	-
Ocean View Senior Life Skills Program	20	-	-	-	-	-	-	-	-
OIL Reach Out Adolescent Training	-	-	79	-	-	-	-	-	-
Old Mother Shoe HIve	5	20	-	-	-	-	-	-	-
Old Oak Bowling Club	-	8	-	-	5	5	-	-	-
Old Oak Inwonersforum	-	-	5	-	-	-	-	-	-
Old Times Seniors Club	5	-	-	-	-	-	-	-	-
Oliver Sudden Youth Academy, V/Park	7	-	-	-	-	-	-	-	-
Olwetu Vukukhanye Movement Centre	-	-	6	-	-	-	-	-	-
Omega	-	-	8	-	-	-	-	-	-
Ons Plek	259	55	-	64	-	-	-	-	-
Ons Tuiste	17	-	-	-	-	-	-	-	-
Ons Tuiste Accu Dienstak	-	18	-	-	-	-	-	-	-
Oostenberg Gardening Society	-	6	-	-	-	-	-	-	-
Oostersee/Avondale Homeowners Association	-	10	-	-	-	-	-	-	-
Open For Business	500	-	-	-	-	-	-	-	-
Operation Hope Aids Orphans	-	10	-	-	-	-	-	-	-
Operation Hunger	-	-	32	-	-	-	-	-	-
Opportunity To Serve Ministries (Crèche)	-	40	-	-	-	-	-	-	-
Orchid Seniors, Room 4, Bonteheuwel	7	-	-	-	-	-	-	-	-
Original Famous Wild Apaches	-	8	-	-	-	-	-	-	-
Orion Day Care	-	-	4	-	-	-	-	-	-
Orion Outreach	-	5	-	-	-	-	-	-	-
Ottery Club To Enhance Skills	10	-	-	-	-	-	-	-	-
Ottery Day Care Centre	-	-	6	-	-	-	-	-	-
Our People Organisation	5	-	-	-	-	-	-	-	-
Oval North	10	-	-	-	-	-	-	-	-
Owl Haven Shelter	-	70	-	-	70	70	-	-	-
Owl Haven Shelter Lansdowne	40	-	-	-	-	-	-	-	-
P.D.S.A (Sa)	115	-	-	-	-	-	-	-	-
P.R.E.C.O	-	20	-	-	-	-	-	-	-
Paardevelei Concerned Residents	5	-	-	-	-	-	-	-	-
Paarl Skool	-	-	8	-	-	-	-	-	-
Palace Of The Winds	30	-	-	-	-	-	-	-	-
Pama Netball Club	5	-	-	-	-	-	-	-	-
Panorama Palms Retirement Village	-	10	-	-	-	-	-	-	-
Parkwood Community Youth Development	-	40	-	-	-	-	-	-	-
Parow Park Community Forum	-	8	-	-	-	-	-	-	-
Parow Park Homeowner's Association	11	-	-	-	-	-	-	-	-
Parow Senior Centre	7	14	-	-	-	-	-	-	-
Parow Valley Soup Kitchen	10	-	-	-	-	-	-	-	-
Pascap	30	36	-	-	-	-	-	-	-
Passion United Football Club	-	14	-	-	-	-	-	-	-
Patch Helderberg Child Abuse Centre	10	20	-	-	-	-	-	-	-
Payment For Animation Training Project	100	-	-	-	-	-	-	-	-
Peace Bantw'abatsha Youth	-	-	15	-	-	-	-	-	-
Peace Lovers: Purchase Of Equipment	8	-	-	-	-	-	-	-	-
Peace Makers: Purchase Of Equipment	4	-	-	-	-	-	-	-	-
PEDI (Management Of Eisleben Business Park)	150	-	-	-	-	-	-	-	-

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Peerless Park West Committee	-	-	13	-	-	-	-	-	-
Peninsula Amateur Pool Association	7	-	-	-	-	-	-	-	-
Peninsula Social Services - Elsie's River	-	25	-	-	-	-	-	-	-
Penlyn Madrassa	10	-	-	-	-	-	-	-	-
Pentecostal Body Of Christ	5	-	-	-	-	-	-	-	-
People's Dispensary for Sick Animals(SA)	-	-	95	-	-	-	-	-	-
Percy Bartlett House	200	-	-	-	-	-	-	-	-
Performing Arts Network of SA	-	-	389	-	-	-	-	-	-
Performing Arts Network Of South Africa (PANSA)	-	-	-	400	400	400	-	-	-
Pet Pals	-	10	-	-	-	-	-	-	-
Phakama Community Health Pro	-	28	64	-	-	-	-	-	-
Phambili Community Development	-	67	81	-	-	-	-	-	-
Phandulwazi Educare	8	-	-	-	-	-	-	-	-
Philani	-	-	40	-	-	-	-	-	-
Philani Child Health And Nutrition Project (Khayelitsha)	296	-	-	325	325	325	343	-	-
Philani Nutrition Centres	-	24	-	-	-	-	-	-	-
Philani Nutrition Project Klipfontein Sub District	274	-	-	-	-	-	-	-	-
Philippi Business Networking Forum	-	-	4	-	-	-	-	-	-
Philippi Children's Centre	-	20	-	-	-	-	-	-	-
Philippi Community Education Project	49	-	-	-	-	-	-	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed	300	400	-	1,248	1,248	1,248	1,298	-	-
Philippi Trust	-	-	69	-	-	-	-	-	-
Philippi Trust Of South Africa	-	132	-	-	-	-	-	-	-
Philippi Youth Initiative Developme	-	-	50	-	-	-	-	-	-
Philisa Abafazi Bethu Women's Centre	-	10	-	-	-	-	-	-	-
Philisanani Soup Kitchen	-	-	5	-	-	-	-	-	-
Philisanani Comm Health Club	10	-	-	-	-	-	-	-	-
Phoenix Club Duinefontein	-	-	15	-	-	-	-	-	-
Pinkise Educare Centre	8	15	-	-	5	5	-	-	-
Pirates Football Club	-	20	-	-	-	-	-	-	-
Place Of Blessing	-	-	10	-	-	-	-	-	-
Portia Primary School	-	-	-	20	20	20	-	-	-
Posh Vibrant Youth Development	-	-	-	-	20	20	-	-	-
Positive Energy	-	-	5	-	-	-	-	-	-
Poverty Alleviation	15	-	-	-	-	-	-	-	-
Poverty Alleviation: Weltevreden	10	-	-	-	-	-	-	-	-
Poverty Relief And Empowerment	-	20	-	-	-	-	-	-	-
Priceless Honour 74	-	10	-	-	-	-	-	-	-
Priceless Singkoor T/A Milano Singkoor	-	10	-	-	-	-	-	-	-
Priscilla Home Care	-	-	10	-	-	-	-	-	-
Probell United	5	-	-	-	-	-	-	-	-
Project For Street Children	3	-	-	-	-	-	-	-	-
Prosperity Youth Centre	-	5	-	-	-	-	-	-	-
Protea Singkoor	-	6	-	-	-	-	-	-	-
Pubs Football Club	10	-	-	-	-	-	-	-	-
Purch Uniform & Equip, F/Ball, Gugulethu	10	-	-	-	-	-	-	-	-
Purch. Medical Appliances: Arthur	5	-	-	-	-	-	-	-	-
Purch. Medical Appliances: Protea	5	-	-	-	-	-	-	-	-
Purch. Medical Appliances: Tygerberg	5	-	-	-	-	-	-	-	-
Purchase Equip, Sen And Sewing Proj	10	-	-	-	-	-	-	-	-
Purchase Equipment, Philanisoup Group	10	-	-	-	-	-	-	-	-
Purchase Of Daycare Equipment	10	-	-	-	-	-	-	-	-
Purchasing :Equipment: Luyoloville	10	-	-	-	-	-	-	-	-
Purchasing Books: Friends Of Library	5	-	-	-	-	-	-	-	-
Purchasing Equipment Kenridge	10	-	-	-	-	-	-	-	-
Purchasing Equipment Goodwood	5	-	-	-	-	-	-	-	-
Purchasing Equipment: Bothasig	1	-	-	-	-	-	-	-	-
Purchasing Equipment: Edgemoor	1	-	-	-	-	-	-	-	-
Purchasing Equipment: Edgemoor Scou	3	-	-	-	-	-	-	-	-
Purchasing Equipment: Elim Night	5	-	-	-	-	-	-	-	-
Purchasing Equipment: Golden Age	1	-	-	-	-	-	-	-	-
Purchasing Equipment: Rotary Club	5	-	-	-	-	-	-	-	-
Purchasing Material: Vereeniging Creche	4	-	-	-	-	-	-	-	-
Purchasing Of Equip. Tables & Chairs	10	-	-	-	-	-	-	-	-
Purchasing Of Equipment Khanyisa Cr	10	-	-	-	-	-	-	-	-
Purchasing Of Equipment: Heideveld	10	-	-	-	-	-	-	-	-
Purchasing Of It Equipment	10	-	-	-	-	-	-	-	-
Purchasing Of Uniform & Equipment	30	-	-	-	-	-	-	-	-
Purchasing: Equipment & Material	7	-	-	-	-	-	-	-	-
Purchasing: Equipment Vanguard	10	-	-	-	-	-	-	-	-
Purchasing: Equipment: Star Educare	10	-	-	-	-	-	-	-	-
Purchasing: Soup Kitchen Equipment	10	-	-	-	-	-	-	-	-
Purchasing: Unif. & Equipment: Gospel Choir	3	-	-	-	-	-	-	-	-
Purchasing: Unif. & Equipment Tembisa	7	-	-	-	-	-	-	-	-
Purchasing: Unif. & Equipment: New Rest	3	-	-	-	-	-	-	-	-
Purchasing: Uniform & Equipment	7	-	-	-	-	-	-	-	-
Purchasing: Uniform & Equipment: Ikamva	5	-	-	-	-	-	-	-	-
Qaqamba Educare Centre	6	6	-	-	-	-	-	-	-
Qhama Educare Centre	-	-	4	-	-	-	-	-	-
Qhamani Educare Centre	-	-	9	-	-	-	-	-	-
Qhamaninande Youth Project	9	-	-	-	-	-	-	-	-
Qondisa Education And Training Organisation	45	-	-	-	-	-	-	-	-
Qti Brass Band	2	-	-	-	-	-	-	-	-
Quasar Trust	-	12	-	-	-	-	-	-	-
Radiant Community Centre	2	10	-	-	-	-	-	-	-
Radio Kraaifontein	-	5	-	-	-	-	-	-	-
Raedene Court Soup Kitchen	10	-	-	-	-	-	-	-	-
Rainbow Arts Organisation	-	10	-	-	-	-	-	-	-
Rainbow Kideo Care	-	4	6	-	6	6	-	-	-

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Rainbow United Football Club	10	-	-	-	-	-	-	-	-
Raindrops Day Care	-	17	-	-	-	-	-	-	-
Ramot Centre For Drug And Alcohol	25	-	-	-	-	-	-	-	-
Rangers Football Club	-	-	-	-	7	7	-	-	-
Rape Crisis	10	-	-	-	-	-	-	-	-
Ravensmead AFC-2010/11	-	-	4	-	-	-	-	-	-
Ravensmead Afc	-	3	-	-	-	-	-	-	-
Ravensmead Dienssentrum Vir	-	10	-	-	-	-	-	-	-
Ravensmead Informal Sports Association	5	-	-	-	-	-	-	-	-
Ravensmead Jeug Brigade	-	15	-	-	-	-	-	-	-
Ravensmead Multi Purpose Training	3	-	-	-	-	-	-	-	-
Ravensmead Service Centre For The Aged	-	10	-	-	-	-	-	-	-
Read And Write Literacy Programme	40	-	-	-	-	-	-	-	-
Real Tembisa Football Club	-	-	-	-	10	10	-	-	-
Reg Fee 5 Cllrs Sahf Conf 12 15/10/2008	5	-	-	-	-	-	-	-	-
Rehabilitation Of Pathways	20	-	-	-	-	-	-	-	-
Rehabilitation: Renosterveld & Wetlands	20	-	-	-	-	-	-	-	-
Renovating & Fencing Container	17	-	-	-	-	-	-	-	-
Repairs To Clubhouse	15	-	-	-	-	-	-	-	-
Repairs To Monte Vista Hall Roof	10	-	-	-	-	-	-	-	-
Replace Wooden Stairs To Beach	10	-	-	-	-	-	-	-	-
Residentia Stigting Huis Boland	-	9	-	-	-	-	-	-	-
Residentia Stigting: Huis Boland	-	-	-	-	10	10	-	-	-
Restoration Youth Development	-	14	-	-	-	-	-	-	-
Rhonel: Enhance Interest In Dancing	8	-	-	-	-	-	-	-	-
Ridgeworth Forum	-	-	-	-	5	5	-	-	-
Rise and Shine Educare Centre	-	-	-	-	10	10	-	-	-
Rising Stars Brass Band.	-	5	-	-	-	-	-	-	-
Rock of Ages Ministries in SA	-	-	6	-	-	-	-	-	-
Rocklands Football Club	50	-	-	-	-	-	-	-	-
Rocks Of Ages Ministries In Southern Africa	-	5	-	-	-	-	-	-	-
Roller Fc: Purchase Of Equipment	4	-	-	-	-	-	-	-	-
Rooikappie Pre-School Centre	-	-	6	-	-	-	-	-	-
Roosendal Community Project	-	-	6	-	-	-	-	-	-
Rosendal Community Project	-	5	-	-	-	-	-	-	-
Rotary Club Of Sea Point	-	30	-	-	-	-	-	-	-
Rotary Club, Fish Hoek	-	-	-	-	20	20	-	-	-
Roxy Netball Club	7	-	-	-	-	-	-	-	-
Royal Academy of Dance	-	-	-	-	250	250	-	-	-
Royal Crusaders Christmas Band	-	20	-	-	-	-	-	-	-
Royal United Netball Club	8	-	-	-	-	-	-	-	-
Rugby Club	10	-	-	-	-	-	-	-	-
Rusoord	-	20	10	-	-	-	-	-	-
Rusoord Old Age Home for the Deaf	-	-	-	-	10	10	-	-	-
Rusoord vir Dowes	-	-	6	-	-	-	-	-	-
Rygate Football Association	10	-	-	-	-	-	-	-	-
Rylands Primary School	-	-	5	-	-	-	-	-	-
S.W.E.A.T.	65	-	-	-	-	-	-	-	-
S/Dene M/Nettes & M/Ment Comm W 7	10	-	-	-	-	-	-	-	-
Sa Homeless Soccer Team	400	-	-	-	-	-	-	-	-
SA Homeless Street Soccer	-	-	25	-	-	-	-	-	-
Sa International Ballet Competition	-	430	258	-	-	-	-	-	-
Sa Red Cross Society	30	-	-	-	-	-	-	-	-
SA United Christmas Bands Board	-	-	6	-	-	-	26	-	-
Saarjie Baartman Centre For Women & Children	-	20	-	-	-	-	-	-	-
Sacla	4	28	9	-	-	-	-	-	-
Sadcoc/Haven	12	-	-	-	-	-	-	-	-
Sakhikamva Support Organisation	-	-	8	-	-	-	-	-	-
Sakhile	5	-	-	-	-	-	-	-	-
Sakhingomso	-	-	39	-	-	-	-	-	-
Sakhisizwe Feeding Project	40	-	-	-	-	-	-	-	-
Sakhumzi Soup Kitchen	7	-	-	-	-	-	-	-	-
Sakikasi Youth Development	-	-	9	-	-	-	-	-	-
Salesians	200	-	-	-	-	-	-	-	-
Sarepta Ags Huis Vir Bejaardes	-	15	-	-	-	-	-	-	-
Sarfat Community Projects	-	-	-	-	30	30	-	-	-
Sasdi Southern Africa(Development Of Ecd Centre)	-	770	-	-	-	-	-	-	-
Saxon United Football Club	-	-	-	-	10	10	-	-	-
Scheme Community Opportunity Projects Organisation (S.C.O.P.O)	-	25	-	-	-	-	-	-	-
School Health Promotion	10	-	-	-	-	-	-	-	-
Scottsville Club For Seniors W 102	2	-	-	-	-	-	-	-	-
Scottsville Meals on Wheels	-	8	5	-	5	5	-	-	-
Sea Birds: Purchase Of Equipment	3	-	-	-	-	-	-	-	-
Sea Point Community Police Forum	-	-	30	-	-	-	-	-	-
Seawind/Coniston/Vrygrond	-	-	10	-	-	-	-	-	-
Seed Planters For Christ	10	-	-	-	-	-	-	-	-
Sekelela Tender Care Clothing Club	-	10	-	-	-	-	-	-	-
Sekusile Skills Empower.	-	-	-	-	10	10	-	-	-
Selfhelp Manenberg	108	15	-	-	-	-	-	-	-
Sencit Resthaven	-	10	-	-	-	-	-	-	-
Senior Citizen Club Manenberg & Sherwood	-	15	-	-	-	-	-	-	-
Senior To Cherish, Self Help Skills	10	-	-	-	-	-	-	-	-
Seniors Sewing Project Tambo Village	-	15	-	-	-	-	-	-	-
Senza Umahluko Crime Project	-	20	-	-	-	-	-	-	-
Sesona Sibane HIV Aids	-	85	66	-	-	-	-	-	-
Seven Attackers Netball Club	-	4	-	-	-	-	-	-	-
Seven Stars Football Club Barcelona	-	5	-	-	-	-	-	-	-
Shalom Educare	-	10	-	-	-	-	-	-	-
Shalom Educare Centre	-	10	-	-	-	-	-	-	-

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Share A Better Future	10	-	-	-	-	-	-	-	-
Shaster Foundation	-	10	-	-	-	-	-	-	-
Shawco	-	-	-	-	-	-	200	-	-
Sherwood Park Special Care Centre	-	-	-	-	10	10	-	-	-
Shiloh Christian Upliftment Centre T/A Masincedisane Educare	-	20	-	-	-	-	-	-	-
Shiloh Synergy	-	20	-	-	-	-	-	-	-
Shine Trust, Shine Centre	43	-	-	-	-	-	-	-	-
Shining Stars Football Club	-	13	-	-	-	-	-	-	-
Shinning Stars Football Club Gugulethu	-	5	-	-	-	-	-	-	-
Shooting Stars Youth Development	-	11	-	-	-	-	-	-	-
Shukuseleni Edu	5	-	-	-	-	-	-	-	-
Sibanye Day Care Centre	3	-	-	-	-	-	-	-	-
Sibanye Environmental Group	-	-	-	-	3	3	-	-	-
Sibongile Day And Night Care Centre	-	4	-	-	-	-	-	-	-
Sibusiso Food Garden	10	-	-	-	-	-	-	-	-
Sign Language Education	-	44	-	-	-	-	-	-	-
Sijongephambili Creche	-	-	10	-	-	-	-	-	-
Sijongephambili Crèche	-	20	-	-	-	-	-	-	-
Sikhona Educare Centre	-	6	-	-	-	-	-	-	-
Sikhosonke Youth	50	10	-	-	-	-	-	-	-
Sikhuseleni Educare Centre	-	5	-	-	4	4	-	-	-
Siluxolo Caterers	10	-	-	-	-	-	-	-	-
Silver City Fc	3	-	-	-	-	-	-	-	-
Silver Spurs Football Club	-	30	-	-	-	-	-	-	-
Silver Threads	-	-	-	-	4	4	-	-	-
Silver Threads Seniors	-	-	4	-	-	-	-	-	-
Silver Threads Social Club	-	4	-	-	-	-	-	-	-
Silver Tree Baseball Clb	-	-	15	-	-	-	-	-	-
Silwa Indlala Community Project	-	20	-	-	-	-	-	-	-
Simons Town Historical Soc	-	-	50	-	-	-	-	-	-
Simons Town School	-	-	-	-	27	27	-	-	-
Sinakho Project	-	-	7	-	-	-	-	-	-
Sinako Sewing And Bead Project	-	24	-	-	-	-	-	-	-
Sinekhaya Nutrition	9	48	10	-	-	-	-	-	-
Sinethemba Community Project	-	-	8	-	-	-	-	-	-
Sinethemba Educare Centre	25	12	-	-	-	-	-	-	-
Sing For Africa	-	3	-	-	-	-	-	-	-
Sinoxolo	-	-	10	-	-	-	-	-	-
Sinoxolo Educare Centre	10	-	-	-	-	-	-	-	-
Sinoyolo Educare	-	6	-	-	-	-	-	-	-
Siphaka Sonke Soup kitchen	-	-	-	-	10	10	-	-	-
Siphamandla Club	-	3	-	-	-	-	-	-	-
Siphiwe Elderly Home	-	-	9	-	-	-	-	-	-
Siphiwo Cycling Club and Academy	-	-	-	-	15	15	-	-	-
Siqalo Support Group	-	-	8	-	-	-	-	-	-
Siseko Creche	-	-	-	-	5	5	-	-	-
Siseko Day Care	-	10	-	-	-	-	-	-	-
Sisonke Educare Centre	-	11	-	-	-	-	-	-	-
Sistahood	-	10	-	-	-	-	-	-	-
Site Joseph Band Choir	-	5	-	-	-	-	-	-	-
Sithembele Educare Centre	-	-	5	-	-	-	-	-	-
Siva Alaya	-	-	10	-	-	-	-	-	-
Sive Nathi Home	4	-	-	-	-	-	-	-	-
Sivile Educare Centre	-	5	-	-	-	-	-	-	-
Sivile Educare, New Rest	-	15	-	-	-	-	-	-	-
Sivukile Educare Philippi	10	-	-	-	-	-	-	-	-
Sivukile Educare Centre	-	-	5	-	-	-	-	-	-
Sivunyiwe Ikhwezi Pre-School	-	-	10	-	-	-	-	-	-
Siyahluma Community Development	-	-	-	-	15	15	-	-	-
Siyahluma Development Project	-	10	-	-	-	-	-	-	-
Siyakha Community Project	-	-	-	-	10	10	-	-	-
Siyakha Educare	-	-	7	-	-	-	-	-	-
Siyakha Educare Centre	-	10	-	-	-	-	-	-	-
Siyanda Educare Centre	3	-	-	-	-	-	-	-	-
Siyanoqoba Health Forum	-	-	-	-	3	3	-	-	-
Siyanoqoba Soup Kitchen Funds Were	7	-	-	-	-	-	-	-	-
Siyaphila Educare	-	-	4	-	-	-	-	-	-
Siyasiza Community Project	-	50	-	-	-	-	-	-	-
Siyathatha Sicoce Recycling Project	-	20	-	-	-	-	-	-	-
Siyathatha Sicoce Recycling	-	20	-	-	-	-	-	-	-
Siyaya Educare Centre	3	-	-	-	-	-	-	-	-
Siyazakha Soup K	3	-	-	-	-	-	-	-	-
Siyazakha Soup Kitchen These Fund	1	-	-	-	-	-	-	-	-
Siyazama Educare Centre	-	5	-	-	-	-	-	-	-
Siyazama Food Garden	-	10	5	-	-	-	-	-	-
Siyazama Food Garden Project	-	-	-	-	5	5	-	-	-
Siyazama project	-	-	20	-	-	-	-	-	-
Siyazingisa Educare Centre	4	-	-	-	-	-	-	-	-
Siyazizamela Food Gardening	10	-	-	-	-	-	-	-	-
Siyema Food garden and Sou	-	-	5	-	-	-	-	-	-
Siyema Garden And Soup Kitchen Project	4	7	-	-	-	-	-	-	-
Siyongephambili Creche	-	-	-	-	10	10	-	-	-
Sizabantu Educare	-	11	-	-	-	-	-	-	-
Sizakuyenza	-	55	68	-	-	-	-	-	-
Skills Dev. & Upliftment. Of Comm.	195	-	-	-	-	-	-	-	-
Skills Development	10	-	-	-	-	-	-	-	-
Skills Empowerment	10	-	-	-	-	-	-	-	-
SMAC	10	-	-	-	-	-	-	-	-
Small Beginnings	-	14	-	-	-	-	-	-	-

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Smiling Faces Educare	-	-	10	-	-	-	-	-	-
Smirna Unity Faith Mission Cbo	20	20	-	-	-	-	-	-	-
Snapshot Mobile Cinema	-	59	10	-	-	-	-	-	-
Sobambisana Development Programme	13	-	-	-	-	-	-	-	-
Soccer Club	10	-	-	-	-	-	-	-	-
Soil For Africa	-	-	-	869	869	869	-	-	-
Soil For Life	70	-	-	-	-	-	904	-	-
Solomon Mahlangu Educare Centre	8	-	-	-	-	-	-	-	-
Sons & Daughters Of Roots	6	-	-	-	-	-	-	-	-
Sonwabile After Care School Project	-	14	-	-	-	-	-	-	-
Sonwabile Disabled Self Helped	10	-	-	-	-	-	-	-	-
Sonwabile Educare Centre	-	-	6	-	-	-	-	-	-
Sophumelela Educare	-	6	-	-	-	-	-	-	-
Sophumelela Play Group	10	-	-	-	-	-	-	-	-
SOS Trust	-	130	120	-	-	-	-	-	-
Sosinda Rehabilitation Centre	-	-	7	-	-	-	-	-	-
Sothemba Aids Action	-	34	24	-	-	-	-	-	-
South Africa Beware Project	4	-	-	-	-	-	-	-	-
South Africa Scouts Association	-	11	-	-	-	-	-	-	-
South African Christmas Bands Board	-	-	60	-	25	25	-	-	-
South African Oil & Gas Alliance (Saoga Operations, Export And	275	297	233	200	200	200	210	-	-
South African Scouts Association	-	11	-	-	-	-	-	-	-
South African United Christmas Bands Board	-	-	-	-	55	55	-	-	-
South End Community Care	-	10	-	-	-	-	-	-	-
South Sub District	-	-	9	-	-	-	-	-	-
Sphamandla Senior Citizen's Club	-	3	-	-	-	-	-	-	-
Spirit Filled Day Care	-	-	-	-	10	10	-	-	-
Spiritual Foundation	10	-	-	-	-	-	-	-	-
Sporting Facilities Fairbairn Colle	5	-	-	-	-	-	-	-	-
Sporting Facilities: Goodwood Park	5	-	-	-	-	-	-	-	-
Sporting Facilities: Koos Sadie Prm	5	-	-	-	-	-	-	-	-
Sporting Facilities: Meiring High S	5	-	-	-	-	-	-	-	-
Sporting Facilities: President High	5	-	-	-	-	-	-	-	-
Sports Programme For Community	30	-	-	-	-	-	-	-	-
Springbok Place United	9	-	-	-	-	-	-	-	-
Springbok Place United Netball Club	-	6	-	-	-	-	-	-	-
Spurs Women's Football Club	-	20	-	-	-	-	-	-	-
St Augustine Cricket Club	-	-	-	-	25	25	-	-	-
St Augustine Hippo	10	-	-	-	-	-	-	-	-
St Augustine's Primary School	-	-	15	-	-	-	-	-	-
St Frances Educare Centre	3	-	-	-	-	-	-	-	-
St George's Home For Girls	-	20	-	-	-	-	-	-	-
St Johns Ambulance	-	10	-	-	10	10	-	-	-
St Johns Apostolic Faith Mission	-	-	14	-	-	-	-	-	-
St Johns Senior Citizens	-	5	-	-	10	10	-	-	-
St Joseph's Christmas Band	-	30	-	-	-	-	-	-	-
St Mary HIV/Aids Project	20	-	-	-	-	-	-	-	-
St Skizito Sewing Primary Co-Op	-	-	-	-	-	-	-	-	-
Stadco	-	-	20	-	-	-	-	-	-
Stand Up & Help	-	-	25	-	-	-	-	-	-
Star Band: Enhance Interest In Music	8	-	-	-	-	-	-	-	-
Starlight Youth Development	10	-	-	-	-	-	-	-	-
Steen/Retreat Neigh. Watch	-	-	-	-	10	10	-	-	-
Steer's Educare	-	16	-	-	-	-	-	-	-
Stellenridge Neighbourhood Watch	-	-	-	-	5	5	-	-	-
Step by Step Learning Educare	-	-	-	-	8	8	-	-	-
Step By Step Pre School	-	30	7	-	-	-	-	-	-
Stephanian Ottery Afc	10	-	-	-	-	-	-	-	-
Stigling vir Bemagtiging deur Afrikaans	-	-	32	-	-	-	-	-	-
Straatwerk	-	-	-	170	170	170	-	-	-
Straatwerk Ophelpprojekte	260	152	160	-	-	-	-	-	-
Strand Caro	10	-	-	-	-	-	-	-	-
Strand Jetty Trust	-	-	20	-	-	-	-	-	-
Strand Manchester United	-	-	-	-	15	15	-	-	-
Strand Youth Development	10	-	-	-	-	-	-	-	-
Strandfontein Educare Association	-	-	20	-	-	-	-	-	-
Strandfontein Lifesaving Club	10	-	-	-	-	-	-	-	-
Strawberry Educare Centre	-	-	-	-	10	10	-	-	-
Strawberry Play Centre	-	-	8	-	-	-	-	-	-
Street People Winter Readiness Plan	300	-	-	-	-	-	-	-	-
Study Budyz: Study Aids	10	10	-	-	-	-	-	-	-
Sub Council 17 Ward 47	-	-	15	-	-	-	-	-	-
Sub Council 23,Ward 12	-	-	6	-	-	-	-	-	-
Sub Council 23,Ward12	-	-	10	-	-	-	-	-	-
Subcouncil 03 Edgemean Swimming Poo	-	-	12	-	-	-	-	-	-
Sub-Council 03-2010/2011	-	-	20	-	-	-	-	-	-
Subcouncil 09- Ward 90	-	-	7	-	-	-	-	-	-
Sub-Council 09-Ward 91	-	-	16	-	-	-	-	-	-
Subcouncil 12 Grants-in-Aid Globular Amount	-	-	-	-	30	30	-	-	-
Sub-council 13- Ward 88	-	-	4	-	-	-	-	-	-
Sub-Council 13-Ward 34	-	-	4	-	-	-	-	-	-
Sub-Council 13-Ward 35	-	-	5	-	-	-	-	-	-
Subcouncil 14	-	-	60	-	-	-	-	-	-
Subcouncil 15 Grants-in-Aid Globular Amount	-	-	-	-	40	40	-	-	-
Subcouncil 17	2	-	-	280	276	276	-	-	-
Subcouncil 17-Ward 47	-	-	8	-	-	-	-	-	-
Subcouncil 17-Ward 52	-	-	15	-	-	-	-	-	-
Subcouncil 18-Ward 67	-	-	20	-	-	-	-	-	-
Subcouncil 19	-	-	40	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
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Subcouncil 2 - Ward 3			24	-	-	-	-	-	-
Subcouncil 2 - Ward 7			10	-	-	-	-	-	-
Subcouncil 2-Ward 3			7	-	-	-	-	-	-
Subcouncil 5 Grants-in-Aid Globular Amount	-	-	-	-	110	110	-	-	-
Subcouncil 8			40	-	-	-	-	-	-
Subcouncil 9-Ward 90			9	-	-	-	-	-	-
Suid afrikaanse Koorraad	-	6	65	-	25	25	26	-	-
Suidoostefees	500	500	430	450	450	450	480	-	-
Sunbird Park Neighbourhood Watch	-	-	5	-	-	-	-	-	-
Sunday Inner Circle	-	20	-	-	-	-	-	-	-
Sunnyside Primary			6	-	-	-	-	-	-
Sunrise Educare Care	-	-	-	-	5	5	-	-	-
Sunrise Food Garden	10	-	-	-	-	-	-	-	-
Sunrise Multi Purpose	-	4	-	-	-	-	-	-	-
Sunrise Multi Purpose	-	4	-	-	-	-	-	-	-
Sunrise Special Care Centre	-	40	-	-	-	-	-	-	-
Sunshine Educare & Aftercare	-	20	10	-	-	-	-	-	-
Sunshine Educare Centre			5	-	-	-	-	-	-
Sunshine Home Care	-	8	-	-	-	-	-	-	-
Super 7 Football Club 2 Manenberg	-	10	-	-	-	-	-	-	-
Supertsilala Garden	4	-	-	-	-	-	-	-	-
Surrey Estate Aids & Drug Counselling Centre (Sadcoo/Haven)	10	20	-	-	-	-	-	-	-
Surrey Estate Aids & Drugs	-	-	-	-	31	31	-	-	-
SWAT: Food Garden	30	-	-	-	-	-	-	-	-
Table Tennis Club	10	-	-	-	-	-	-	-	-
Tafelberg Manne Koorraad							26	-	-
Tafelberg School In Bothasig	-	-	-	10	10	10	-	-	-
Tafelsig East Neighbourhood			5	-	-	-	-	-	-
Tafelsig Neighbourhood Watch	10	-	-	-	-	-	-	-	-
Tafelsig Sector Golden Seniors	10	-	-	-	-	-	-	-	-
Tafelsig Sport And Recreation Council	-	10	-	-	-	-	-	-	-
Tafelsig Sunrise Service Centre	-	10	-	-	-	-	-	-	-
Tafelsig United Aids Project	-	57	-	-	-	-	-	-	-
Tafelsig West Neighbourhood			5	-	-	-	-	-	-
Tama Goju Ryu Karate Club	10	10	-	-	-	-	-	-	-
Teaching Life Skills: Art Vibrations	8	-	-	-	-	-	-	-	-
Tears	-	20	50	-	-	-	-	-	-
Teen Challenge Sa	150	-	-	-	-	-	-	-	-
Tehillah Community Collabo		36	40	-	-	-	-	-	-
Teletubbies Educare Centre	5	18	-	-	-	-	-	-	-
Temperance Town Civic: Crèche	5	-	-	-	-	-	-	-	-
Temperance Town Civic: Elderly	10	-	-	-	-	-	-	-	-
Temperance Town Civic: Youth	10	-	-	-	-	-	-	-	-
Temptation Brass Band, Kalksteenvontein	7	-	-	-	-	-	-	-	-
Tercia Kindo Arts	53	-	-	-	-	-	-	-	-
Thabong Daily Care Centre	-	-	11	-	-	-	-	-	-
Thames Walk Soccer Club Manenberg	-	0	-	-	-	-	-	-	-
Than do's Sewing Project	3	-	-	-	-	-	-	-	-
Thandabantu Pre School	-	8	-	-	-	-	-	-	-
Thanduluntu Educare Centre	3	5	-	-	5	5	-	-	-
The Aids Response Trust	-	276	116	-	-	-	-	-	-
The Anchor	-	-	8	-	-	-	-	-	-
The Animal Welfare Society of S.A.			75	-	-	-	-	-	-
The Animal Welfare Society Of South Africa	90	-	-	-	-	-	-	-	-
The Apostolic Holy Church in Zion Creche	-	-	-	-	10	10	-	-	-
The Ark City Of Refuge	237	-	-	-	-	-	-	-	-
The Business Place			4,605	-	-	-	-	-	-
The Business Place Philippi			150	-	-	-	-	-	-
The Business Place: Smme One Stop Shop, Business Advice.	-	650	-	4,872	4,872	4,872	5,155	-	-
The Carpenters Shop	80	27	-	-	-	-	-	-	-
The District Six Museum	-	43	-	-	-	-	-	-	-
The Durbanville Garden Club	2	-	-	-	-	-	-	-	-
The Friends of the Liesbeek			10	-	-	-	-	-	-
The Goodwood Salvation Army	-	5	-	-	-	-	-	-	-
The Haven District Six	200	-	40	-	-	-	-	-	-
The Haven Night Shelter			140	-	-	-	-	-	-
The Haven Night Shelter	120	266	-	-	-	-	-	-	-
The Haven Night Shelter 2010			500	-	-	-	-	-	-
The Haven Night Shelter Head Office	200	-	-	-	-	-	-	-	-
The Homestead	40	-	-	-	-	-	-	-	-
The P Section Association	10	-	-	-	-	-	-	-	-
The Said Foundation	200	-	-	-	-	-	-	-	-
The Shepherd Community Development			5	-	-	-	-	-	-
The South African Red Cross Society			9	-	-	-	-	-	-
The Space Theatre Trust	120	-	-	-	-	-	-	-	-
The Tygerberg Hospice Trust	-	10	-	-	-	-	-	-	-
Themba Work Centre By The Disabled	-	16	-	-	-	-	-	-	-
Thembaletu Soup Kitchen	8	-	-	-	-	-	-	-	-
Thembelihle Educare Centre	-	15	-	-	-	-	-	-	-
Thembelihle Pre School			6	-	-	-	-	-	-
Thenjiwe Educare Centre	-	10	-	-	15	15	-	-	-
Think Twice	-	24	120	-	-	-	-	-	-
Thistle Baseball Club	10	-	-	-	-	-	-	-	-
Thobelani Sewing Project	10	-	-	-	-	-	-	-	-
Thokozani Brothers	4	-	-	-	-	-	-	-	-
Thornhill United Football Club	-	-	-	-	25	25	-	-	-
Thozama Pre School	-	10	-	-	-	-	-	-	-
Three Beares Educare	-	50	-	-	-	-	-	-	-
Thukulwazi Educare Centre	4	-	-	-	-	-	-	-	-

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Thulani Educare: Purchase Of Equipm	4	-	-	-	-	-	-	-	-
Titans Pool Club	-	5	-	-	-	-	-	-	-
TLC Outreach Projects	80	-	-	-	-	-	-	-	-
Touching Nations	-	26	114	-	-	-	-	-	-
Township Patterns	-	-	-	-	-	-	400	-	-
Training Students In Advanced Care	10	-	-	-	-	-	-	-	-
Tramways Football Club	10	-	-	-	-	-	-	-	-
Transforming our Communities	-	-	6	-	-	-	-	-	-
Trinitarians AFC	-	-	-	-	15	15	-	-	-
Trinity Spurs Development FC	-	-	-	-	13	13	-	-	-
Twinkle Little Star	-	5	-	-	-	-	-	-	-
Tygerberg Ass. For Street People	56	-	-	-	-	-	-	-	-
Tygerberg Association For Street People	-	40	-	-	-	-	-	-	-
Tygerberg Community Outreach	-	29	-	-	-	-	-	-	-
Tygerberg Cricket Club	-	3	-	-	-	-	-	-	-
Tygerberg Cricket Club-2010/11	-	-	4	-	-	-	-	-	-
Tygerberg Hills Lions Club	-	-	10	-	-	-	-	-	-
Tygerberg Hospice Trust	-	10	-	-	-	-	-	-	-
Tygerberg Mountain Bike Club	10	-	10	-	-	-	-	-	-
Tygerberg Mountain Club	-	15	-	-	-	-	-	-	-
Tygerberg Rugby Football Club-2010	-	-	5	-	-	-	-	-	-
Tygerberg Sub District	-	-	9	-	-	-	-	-	-
Tygerhof Primary School	-	-	12	-	-	-	-	-	-
Tygers Baseball Club	-	-	6	-	-	-	-	-	-
Tygersig Primary School	5	-	-	-	-	-	-	-	-
Ubuchule Art And Craft Club	10	-	-	-	-	-	-	-	-
Ubuntu Soup Kitchen	-	11	-	-	-	-	-	-	-
Ubuntu: Enhance Community Development	10	-	-	-	-	-	-	-	-
Ubunye Educare	-	3	-	-	-	-	-	-	-
UCT - Raymond Ackerman	-	-	180	-	-	-	-	-	-
UCT Centre For Cities In Africa Initiative	-	310	-	-	-	-	-	-	-
UCT School Of Business	102	-	-	-	-	-	-	-	-
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial	-	140	-	150	150	150	200	-	-
Uitkamp Action Group	-	40	40	-	30	30	-	-	-
Uitsig Care Mission	20	-	-	-	-	-	-	-	-
Uitsig Community Development Forum	10	-	30	-	-	-	-	-	-
Uitsig Community Forum	-	-	-	-	25	25	-	-	-
Uitsig Primary School	5	-	-	-	-	-	-	-	-
Ukuphumla Soup Kitchen	-	7	-	-	3	3	-	-	-
Ultimate Extreme Kenplo Karate	10	-	-	-	-	-	-	-	-
Ulwazi Educare Centre	10	12	10	-	-	-	-	-	-
Umbele Wesizwe Community Project	10	-	-	-	-	-	-	-	-
Umdawokhanyo Youth Choir	-	-	15	-	-	-	-	-	-
Umingonaphakade Educare	8	-	-	-	-	-	-	-	-
Umtha Welanga	-	72	52	-	-	-	-	-	-
Umthombo Woluntu Development Excellence	5	-	-	-	-	-	-	-	-
Umzamomhle Educare Centre	3	-	-	-	-	-	-	-	-
Umzi Educare Centre	-	12	10	-	-	-	-	-	-
Umzomhle Educare	-	7	-	-	3	3	-	-	-
Umzomhle Food Garden	-	10	-	-	-	-	-	-	-
Uncedo Lwethu Soup Kitchen	7	4	-	-	-	-	-	-	-
Unceduluntu Soup Kitchen	-	4	-	-	-	-	-	-	-
Uniform & Equipment Gug/Man.	10	-	-	-	-	-	-	-	-
UNIMA SA (SA Assoc. of Puppetry)	-	-	39	-	-	-	-	-	-
United Aces Football Club	-	20	-	-	-	-	-	-	-
United Eleven Football Club Europe	-	5	-	-	-	-	-	-	-
United Pres. Church Sewing Project	10	-	-	-	-	-	-	-	-
Unitie Sports Club	2	-	-	-	-	-	-	-	-
Unity Day Care Centre	-	17	-	-	-	-	-	-	-
Upgrade Clubhouse	10	-	-	-	-	-	-	-	-
Upgrade Constantia Valley Greenbelt	30	-	-	-	-	-	-	-	-
Upgrade Mountain Biking	50	-	-	-	-	-	-	-	-
Upliftment of Area: Erect Welcome Sign	5	-	-	-	-	-	-	-	-
Uthando Educare Centre	-	5	-	-	-	-	-	-	-
Uturn	-	260	-	-	-	-	-	-	-
U-Turn	-	-	160	-	-	-	-	-	-
Uvuyo Beads Project: Equipment	10	-	-	-	-	-	-	-	-
V/Park Comm Youth Dev Entertainers	7	-	-	-	-	-	-	-	-
Vadhini Indian Arts Academy	-	25	-	-	-	-	-	-	-
Valencia Netball Club	8	-	-	-	-	-	-	-	-
Vallei Komitee	-	-	15	40	40	40	-	-	-
Van Riebeeckshof Wetland Conservation Association	-	40	-	-	-	-	-	-	-
Van Riebeeckshof Wetland Conservatn	-	-	20	-	-	-	-	-	-
Velani Food Gardening	-	60	-	-	-	-	-	-	-
Vgk Moria	-	10	-	-	-	-	-	-	-
Vhuta Santos Football Club	-	-	-	-	10	10	-	-	-
Victoria Cricket Club	-	-	-	-	40	40	-	-	-
Victoria Mxenge	-	-	-	-	10	10	-	-	-
Village Care Centre	215	-	-	-	20	20	-	-	-
Vink's Greenbelt	15	-	-	-	-	-	-	-	-
Vink's Greenbelt Association	-	-	35	10	10	10	-	-	-
Violets Rfc	10	-	-	-	-	-	-	-	-
Visual Arts Network of SA	-	-	370	-	-	-	-	-	-
Visual Arts Network Of South Africa (Vansa)	-	-	-	380	380	380	-	-	-
Voice Of The Cape Festival	-	-	-	-	-	-	100	-	-
Vredeloof Safety Council Ward 102	10	-	-	-	-	-	-	-	-
Vriende Van Stikland Hospitaal	-	-	5	-	-	-	-	-	-
Vukani Centre for Children for Speci	-	-	10	-	-	-	-	-	-
Vukani centre for Children with special disabilities	-	-	-	-	10	10	-	-	-

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Vukani Self Help Project			7	-	-	-	-	-	-
Vukani, Gardening And Sewing Project	20	-	-	-	-	-	-	-	-
Vukukhanye Pre School	-	15	-	-	-	-	-	-	-
Vukunzele Matthew Goniwe	-	-	-	-	3	3	-	-	-
Vukuzenzele Educare Centre	-	5	-	-	-	-	-	-	-
Vukuzenzele Food Gardening	10	-	-	-	-	-	-	-	-
Vukuzenzele Matthew Goniwe	-	10	-	-	-	-	-	-	-
Vukuzenzele Soup Kitchen	10	-	-	-	-	-	-	-	-
Vuliindlela Cultural Group			7	-	-	-	-	-	-
Vuyani Drum Majorettes Gugulethu	-	10	-	-	-	-	-	-	-
Ward 101 Liphumil' Ikwezi Youth	10	-	-	-	-	-	-	-	-
Ward 101: Yonganani	10	-	-	-	-	-	-	-	-
Ward 102 Brackenfell Cricket Club	4	-	-	-	-	-	-	-	-
Ward 102 Brackenfell Tennis Club	4	-	-	-	-	-	-	-	-
Ward 102 Scottsville Meals On Wheels	6	-	-	-	-	-	-	-	-
Ward 102: Cheshire Tehuis	9	-	-	-	-	-	-	-	-
Ward 102: Friends Of The B/N Reserve	1	-	-	-	-	-	-	-	-
Ward 102: Kraaifontein Home	4	-	-	-	-	-	-	-	-
Ward 102: Restoration Youth Group	11	-	-	-	-	-	-	-	-
Ward 102: Sos Trust	102	-	-	-	-	-	-	-	-
Ward 16 Youth Development Forum	8	-	-	-	-	-	-	-	-
Ward 17 HIV HBCA	3	-	-	-	-	-	-	-	-
Ward 19 HIV/Aids Home Based Care	5	-	-	-	-	-	-	-	-
Ward 3 B/Ville Seniors Centre/Christmas	5	-	-	-	-	-	-	-	-
Ward 3: Bellville Baseball Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Cricket Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Hockey Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Jukskei Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Pistol Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Rolbal(Bowls) Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Soccer Club	7	-	-	-	-	-	-	-	-
Ward 3: Bellville Sports Federation	7	-	-	-	-	-	-	-	-
Ward 3: Christmas Tennis Club	7	-	-	-	-	-	-	-	-
Ward 3: HIV Aids Children Project	5	-	-	-	-	-	-	-	-
Ward 3: Huis Boland	10	-	-	-	-	-	-	-	-
Ward 3: Instituut Vir Dowes(Rustoord)	14	-	-	-	-	-	-	-	-
Ward 36 Capacity Building	80	-	-	-	-	-	-	-	-
Ward 36 Youth Skills Development	20	-	-	-	-	-	-	-	-
Ward 37 Environmental Programme	-	120	50	-	-	-	-	-	-
Ward 38 Environmental Programme	100	-	-	-	-	-	-	-	-
Ward 39 Sports Association			30	-	-	-	-	-	-
Ward 39 Sports Association	25	-	-	-	-	-	-	-	-
Ward 39 Youth Development Programme	-	75	-	-	-	-	-	-	-
Ward 6: Abakhanyisi Brothers	5	-	-	-	-	-	-	-	-
Ward 6: Gina's Daycare	5	-	-	-	-	-	-	-	-
Ward 6: Khulanathi Educare	5	-	-	-	-	-	-	-	-
Ward 6: Little Angels Crèche	5	-	-	-	-	-	-	-	-
Ward 6: Little Miracles	5	-	-	-	-	-	-	-	-
Ward 6: Lusanda Educare	5	-	-	-	-	-	-	-	-
Ward 6: Lusizo Educare	5	-	-	-	-	-	-	-	-
Ward 6: Masakhane Educare	5	-	-	-	-	-	-	-	-
Ward 6: Radio Kraaifontein	5	-	-	-	-	-	-	-	-
Ward 6: Siyahuma Development	5	-	-	-	-	-	-	-	-
Ward 6: Siyazama Educare	5	-	-	-	-	-	-	-	-
Ward 6: Tender Loving Care	5	-	-	-	-	-	-	-	-
Ward 7 Eikendal Seniors	7	-	-	-	-	-	-	-	-
Ward 7: Cuddly Bears	8	-	-	-	-	-	-	-	-
Ward 7: Huis Ravenzicht	12	-	-	-	-	-	-	-	-
Ward 7: Just Little Angels	8	-	-	-	-	-	-	-	-
Ward 7: Little Angels Daycare	5	-	-	-	-	-	-	-	-
Ward 7: Little Sunshine Kids	5	-	-	-	-	-	-	-	-
Ward 7: Northpine Golden Oldies	7	-	-	-	-	-	-	-	-
Ward 7: Rainbow Kideo Kids	5	-	-	-	-	-	-	-	-
Ward 7: Scottsdene Seniors	10	-	-	-	-	-	-	-	-
Ward 8: Brackenfell Old Age Club	3	-	-	-	-	-	-	-	-
Ward 8: Friends Of The B/Ken N/Reserve	2	-	-	-	-	-	-	-	-
Ward 8: Shiloh	5	-	-	-	-	-	-	-	-
Ward 8: Sos Trust	15	-	-	-	-	-	-	-	-
Ward 8: Voortrekkers	5	-	-	-	-	-	-	-	-
Ward 94 Local Sport & Rec Council	10	-	-	-	-	-	-	-	-
Ward 95 Food Gardening Project			20	-	-	-	-	-	-
Ward 95 Sport Council			40	-	-	-	-	-	-
Ward 96 Sport Council			40	-	-	-	-	-	-
Ward 98 Sport Council			50	-	-	-	-	-	-
Ward Youth Dev Council	5	-	-	-	-	-	-	-	-
WECAN			92	-	-	-	-	-	-
Weltevreden Recreation Centre		7	10	-	-	-	-	-	-
Wesbank Cricket Club	5	-	-	-	-	-	-	-	-
Wesbank Educare	5	-	4	-	-	-	-	-	-
Wesgro	-	8,845	-	10,000	10,000	10,000	10,540	-	-
WESSA	-	-	-	-	20	20	-	-	-
West Lake United Church			96	-	-	-	-	-	-
Westelike Provinsie Jukskei	-	7	-	-	-	-	-	-	-
Westend Primary	5	-	-	-	-	-	-	-	-
Western Cape Judo Development Academy	-	20	-	-	-	-	-	-	-
Western Cape Street Soccer League	400	-	-	-	-	-	-	-	-
Western Chorale	3	-	-	-	-	-	-	-	-
Western Province Christmas Choir Board	-	-	-	-	25	25	-	-	-
Western Sub District			9	-	-	-	-	-	-

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Westlake Church Trust	-	50	-	-	-	-	-	-	-
Westlake United Church	-	140	-	-	-	-	-	-	-
Westlake United Church Trust -S/C19	-	-	60	-	-	-	-	-	-
Westlake United Trust	-	-	-	-	40	40	-	-	-
Where Rainbows Meet Training Foundation	58	-	-	-	-	-	-	-	-
Willows Stars Football Club	-	-	5	-	-	-	-	-	-
Winsley Drummies	-	20	-	-	-	-	-	-	-
Wolraad Woltemade Primary School Bot	-	-	12	-	-	-	-	-	-
Wolraad Woltemade Primary School Bothasig	-	20	-	-	-	-	-	-	-
Woman Empowered Committed Against	-	159	-	-	-	-	-	-	-
Women Against Poverty	-	-	-	-	10	10	-	-	-
Women in Progress	-	-	8	-	-	-	-	-	-
Women On The Move	-	30	-	-	-	-	-	-	-
Women Unite Cultural Group Gugulethu	-	15	-	-	-	-	-	-	-
Woodbridge Primary School	-	10	-	-	-	-	-	-	-
Woodlands Scout Association	-	10	-	-	-	-	-	-	-
Wynberg: Enhance Interest In Sport	10	-	-	-	-	-	-	-	-
Xi Experience Football Club	-	10	-	-	-	-	-	-	-
Xolani Day Care	10	-	-	-	-	-	-	-	-
Yabonga Children's Project	-	102	103	-	-	-	-	-	-
Yadah Community Projects	5	20	6	-	-	-	-	-	-
Yibanathi Educare Centre	-	24	-	-	-	-	-	-	-
Yiza Ekhasa Soup Kitchen	-	11	-	-	-	-	-	-	-
Yiza Sakhe Community Soup Kitchen	-	-	4	-	-	-	-	-	-
Yizani Sakhe Ubunye Educare Centre	-	-	-	-	3	3	-	-	-
Yizanisakhe	3	38	35	-	-	-	-	-	-
YMCA	21	46	48	54	-	-	-	-	-
Yolanda Educare Centre	-	-	4	-	-	-	-	-	-
Yoliswa Traditional Dance Club	4	-	-	-	-	-	-	-	-
Yonganani	-	77	45	-	-	-	-	-	-
Yonganani Masiphatisane	-	10	-	-	-	-	-	-	-
Young And Old Feeders	10	-	15	-	-	-	-	-	-
Young Angels Brass Band	-	20	-	-	-	-	-	-	-
Young Brazil Fc	4	-	-	-	-	-	-	-	-
Young Costa Football Club	-	6	-	-	-	-	-	-	-
Young Expressions	-	-	5	-	-	-	-	-	-
Young Ones Youth Development	5	5	-	-	-	-	-	-	-
Young Rebels Fc	-	10	-	-	-	-	-	-	-
Young Stars Football Club	-	5	-	-	-	-	-	-	-
Young Swallows Netball Club	-	9	-	-	-	-	-	-	-
Youth A Flame	-	10	-	-	-	-	-	-	-
Youth Forum	10	-	-	-	-	-	-	-	-
Youth On Top Ente	8	-	-	-	-	-	-	-	-
Youth Sewing Project	30	-	-	-	-	-	-	-	-
Youth Solutions Africa (ECD)	-	10	-	-	-	-	-	-	-
Youth With A Purpose	60	-	-	-	-	-	-	-	-
Youthflame	-	10	-	-	-	-	-	-	-
Ysterplaat Junior Primary	-	30	-	-	-	-	-	-	-
Ysterplaat Primary School	-	15	-	-	-	-	-	-	-
Zafira It Foundation	40	-	-	-	-	-	-	-	-
Zakhele Educare Centre	-	5	6	-	3	3	-	-	-
Zama Daycare	-	-	5	-	-	-	-	-	-
Zama Makhaza Project	3	3	-	-	-	-	-	-	-
Zamani Educare Centre	-	-	7	-	-	-	-	-	-
Zamani Educare Centre	-	5	-	-	-	-	-	-	-
Zamanibro Musc	3	-	-	-	-	-	-	-	-
Zama-Zama Educare	-	-	5	-	-	-	-	-	-
Zamikhaya Senior Club	4	-	-	-	5	5	-	-	-
Zamulwazi Educare Centre	-	-	-	-	3	3	-	-	-
Zandvlei Trust	-	-	30	-	30	30	-	-	-
Zandvliet Care Facility, Macassar	10	-	-	-	-	-	-	-	-
Zanokhanyo Childrens Home	-	10	-	-	-	-	-	-	-
Zanokhanyo Day & Night Care	-	10	-	-	-	-	-	-	-
Zanokhanyo Educare Centre	-	29	10	-	-	-	-	-	-
Zanovuyo: Realistic & Lifeskills Program	15	-	-	-	-	-	-	-	-
Zeekoevlei Environmental Education Programme	-	88	-	-	-	-	-	-	-
Zeekoevlei Primary School	10	-	-	-	-	-	-	-	-
Zeekoevlei Sailing Centre	-	30	-	-	-	-	-	-	-
Zip Zap Circus School	103	135	-	135	-	-	-	-	-
Zizamele Development Project	-	-	48	-	-	-	-	-	-
Zizamele Educare Centre	-	-	16	-	-	-	-	-	-
Zizamele Food Garden Project	-	5	-	-	3	3	-	-	-
Zizamele Project Bloekombos	-	87	-	-	-	-	-	-	-
Zola Youth Improvers	-	-	10	-	-	-	-	-	-
Zukolwethu Educare	-	24	-	-	-	-	-	-	-
Zusange Educare Centre	-	-	9	-	-	-	-	-	-
Zwaanswyk Ps	-	-	20	-	-	-	-	-	-
Total Cash Transfers To Organisations	125,142	94,193	93,382	96,419	100,502	100,502	50,606	101,085	106,746