POINT PARK UNIVERSITY FACTBOOK 2012-13

PREPARED BY THE OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING





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INTRODUCTION

INTRODUCTION

Foreword from the Office of Institutional Research and Planning

Recognizing that information is a key institutional resource, the Office of Institutional Research and Planning is responsible for providing the university management with information that supports institutional planning, university assessment, policy formation and decision making; for coordinating responses to inquiries for university-related information and serving as a comprehensive source for information about the institution. To that end, the purpose of this factbook is to provide accurate and timely information about significant aspects of the university and its operations. The 2012-13 Factbook is the eighth annual comprehensive report of data and information collected at Point Park University. It includes the most current information available for an academic or fiscal year, as well as pertinent historical information.

Most of the information contained in the factbook is extracted from administrative reports produced on an annual basis by various university offices. The expert assistance and cooperation received from individuals in offices supplying factbook data is sincerely appreciated.

We hope that you find this factbook both informative and useful. Any questions, comments, or concerns regarding this document may be directed to the Office of Institutional Research. Thank you for your interest in Point Park University and the information contained in this report.

University Organization

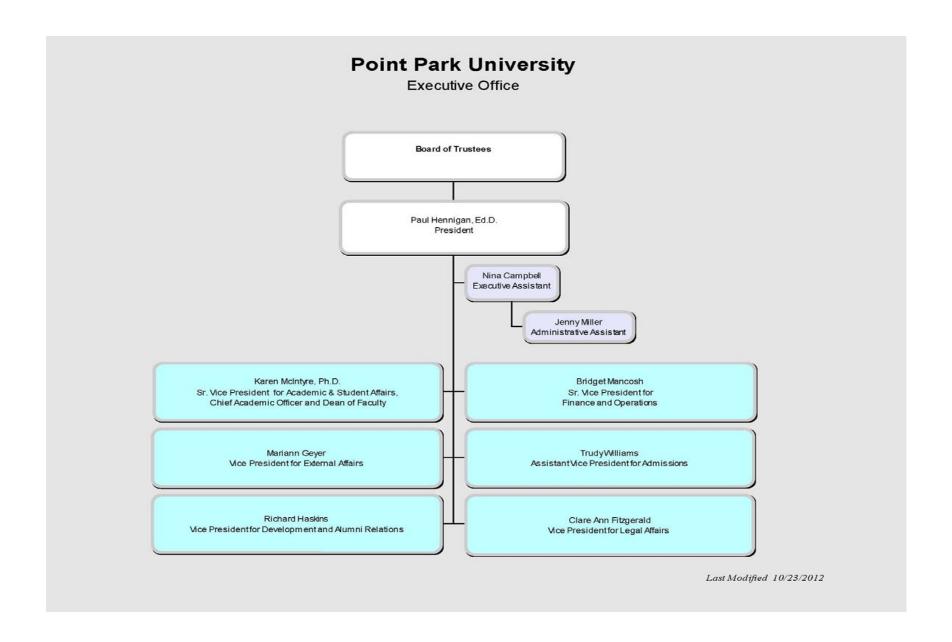
Point Park University is organized into two operational divisions: The Office of Academic and Student Affairs and the Office of Finance and Operations. Each division is led by a senior vice president who reports to the president, Dr. Paul Hennigan.

The Office of Academic and Student Affairs includes all academic programs, faculty and academic support staff, as well as the Office of Students Affairs, the Office of the Registrar, the Office of Institutional Research and Planning, and the Library. This division is led by Dr. Karen S. McIntyre, the Senior Vice President for Academic and Student Affairs, Chief Academic Officer and Dean of Faculty.

The Office of Finance and Operations includes the Office of Human Resources, the Office of Business Services, the Office of Finance, Information Technology Services, Public Safety, which includes environmental, health and safety, Operations, which includes facilities, transportation and conferences/events, and the University Architect/Planner. This division is led by Bridget Mancosh, the Senior Vice President for Finance and Operations.

Other key functions that report directly to the President include: Development and Alumni Affairs, led by Vice President, Rick Haskins; External Affairs, including Marketing and Communications, led by Vice President, Mariann Geyer; Admissions, including Full-time Admissions, Graduate and Adult Enrollment, and International Student Services and Enrollment, led by Assistant Vice President, Trudy Williams; and Office of Legal Affairs, led by Vice President, Clare Ann Fitzgerald.

Please refer to the Executive Office Organization Chart on the following page.



GENERAL INFORMATION

GENERAL INFORMATION

History of the University

Throughout its history, Point Park University has taken pride in its urban roots and contributions to the vitality of downtown Pittsburgh.

The University began as the Business Training College (BTC), which was founded in 1933 by Dr. Dorothy and L. Herbert Finkelhor as a proprietary school that prepared students for careers in the business world. BTC was located in downtown Pittsburgh.

In 1960, the state of Pennsylvania chartered BTC as Point Park Junior College, a tax-exempt institution of higher education. The College was re-chartered as Point Park College in 1966 and began awarding bachelor's degrees. Its first graduate program (journalism and communications) was established in 1981.

Point Park was granted university status by the Pennsylvania Department of Education in October 2003.

Point Park University acquired The Pittsburgh Playhouse (now Point Park University's Pittsburgh Playhouse) in 1968. Its main campus remains in downtown Pittsburgh and includes more than 16 properties, including academic, administrative and residence halls.

To meet its growing needs, the University has acquired various downtown properties during the past several years. As one of the largest property owners in downtown Pittsburgh, Point Park's footprint extends down the Wood Street corridor from the Monongahela River to Forbes Avenue.

Approximately 4,000 students are enrolled at the University.

The University's presidents and their years of service:

Dr. Dorothy C. Finkelhor	1960-1967
Arthur Blum	1967-1973
Dr. John V. Hopkins	1973-1986
Dr. J. Matthew Simon	1986-1995
Dr. James Oliver Hunter	1995-1997
Dr. Katherine Usher Henderson	1997-2006
Dr. Paul Hennigan	2006-

University Profile

Located in Downtown Pittsburgh, Point Park University is a comprehensive master's level university with a strong liberal arts tradition. Point Park enrolls approximately 4,000 full and part-time students in more than 90 majors and concentrations offered through its four schools. Its students represent 48 states and 42 countries.

Point Park offers bachelor's and associate's degrees in a number of majors, including accounting, allied health, behavioral sciences, biological sciences, biotechnology, broadcast production and programming, broadcasting reporting, business, business management, cinema production, civil engineering technology, criminal justice, dance (with concentrations in ballet, modern and jazz), dance pedagogy, digital arts, economics and finance, early childhood education (transfer students only), education (pre-K-4th grade), education (4th-8th grade), elementary education (transfer students only), elementary education (with concentration in theatre arts), English, English/creative writing, environmental health science and protection, electrical engineering technology, forensic science, global cultural studies, health services. history, human resource management, information technology, instructional studies, integrated marketing communications, intelligence and national security, interdisciplinary studies, journalism, leadership and public service, legal studies, liberal studies, management services, mass communication, mechanical engineering technology, multimedia, organizational leadership, photography, photojournalism, political science, premedical and preprofessional studies, psychology, public administration, public relations and advertising, screenwriting, secondary education (biological science, citizenship, English, mass communication, mathematics), funeral service, sport, arts and entertainment management, theater arts (with concentrations in acting, musical theater, stage management, technical theater/design).

The University has earned national distinction in a number of fields, including dance, theater, journalism and mass communication, and sport, arts and entertainment management.

The University also awards thirteen graduate degrees: the master of arts degree includes the following majors: curriculum and instruction, educational administration, journalism and mass communication, organizational leadership; the master of education degree includes: secondary education certification grades 7-12, special education grades 7-12, special education prekgrade8, teaching and leadership; the master of fine arts in acting; the master of business administration degree; and the master of science degree includes: criminal justice administration, engineering management, environmental studies.

Learning is an interactive process at Point Park where the average class size is between 15-20 students.

University facilities include engineering technology, science and computer labs; a television studio; photo labs; dance studios; and a radio station. Performing arts majors gain practical experience at Point Park University's Pittsburgh Playhouse.

In recent years, the University launched the Academic Village at Point Park University, a multiblock living and learning hub that is transforming the University campus and the Downtown neighborhood it inhabits. It is redefining the student experience, campus life and Point Park's connection to the community.

As part of the Academic Village, expect to see:

- Students, city residents and businesspeople interact in a new green urban park
- World-class speakers, spirited performances, and athletic activities inform and delight students in a new Student and Convocation Center
- 40,000 theatergoers attend performances at the Pittsburgh Playhouse, soon-to-be located in the heart of Downtown Pittsburgh
- A green roof and other environmentally friendly building techniques create sustainable additions to a revitalized Downtown district and campus
- The energy and vitality of the 24/7 Academic Village pulse across Downtown neighborhoods and unite the Market Square and Cultural Districts

Central Campus Development Project

Point Park's vision is to be one of the most dynamic private, urban universities in America. The vision begins with facilities that give students, faculty, and staff the environment they need to excel.

In 2011, Point Park completed the Urban Park at the Academic Village. Located at Wood Street and Boulevard of the Allies, the new 12,000 square "Village Park" features a canopy of trees, colorful plantings, a stunning glass stair tower, a dramatic water feature and a colonnade structure that will house a lively restaurant featuring indoor and outdoor dining areas.

In addition, the University completed Wood Street streetscape enhancements that include new sidewalks, pedestrian-friendly traffic signals and street resurfacing, in the fall of 2012.

Future projects include the Student and Convocation Center, which will incorporate a multipurpose student lounge, advanced computer labs, a fully equipped fitness center, and a 1,000-seat auditorium that transforms into an 1,800 seat space for convocation and community events.

Point Park University's Pittsburgh Playhouse

In 1968, Point Park breathed new life into the Pittsburgh Playhouse by converting it into the University's performing arts center. Now, Point Park will reinvigorate the Pittsburgh arts scene once again with the construction of a new Pittsburgh Playhouse on Forbes Avenue in Downtown Pittsburgh.

This premier performance and teaching venue will provide world-class professional spaces for both unconventional and classical presentations developed by the faculty, students and visiting artists of the Conservatory of Performing Arts. Students will benefit from a truly professional theater experience provided by three new performance spaces. An adjacent 10,000 square foot production area, costume and prop shops, and chorus and dressing rooms will allow backstage and production students to study and learn in a real-world environment.

George Rowland White Performance Center

Point Park University is an institution that utilizes green principles as it renovates. The George Rowland White Performance Center, which opened in August 2007, was awarded Leadership in Energy and Environmental Design or LEED Gold, one of the highest levels of certification in the U.S. Green Building Council's building performance program. The building is the first of its kind to receive LEED-NC Gold for new construction, according to USGBC statistics.

The George Rowland White Performance Center is a 44,000 square foot space featuring cushioned, non-slip floor, glare-free lighting and the latest audio and visual equipment. It contains the Performance Studio, Hilda Willis Tap Studio, and three Dance Studios.

Residence Halls

The University's residence halls include Conestoga, Lawrence, Pioneer and Thayer, as well as the Boulevard Apartments.

Point Park University is recognized as a leader in the economic development of downtown Pittsburgh. Its students, faculty and staff contribute more than \$73 million annually to the regional economy. The University's residence halls comprise the largest residential complex in downtown Pittsburgh.

Athletics

Point Park University, which fields eleven varsity sports teams, is a member of the National Association of Intercollegiate Athletics (NAIA). The teams include men's and women's golf, men's and women's soccer, men's and women's cross country, men's and women's basketball, volleyball, softball and baseball, all of which compete in the Kentucky Intercollegiate Athletic Conference.

Point Park's teams are known as the Pioneers.

Point Park University Diversity Statement

As an institution of higher education, Point Park University recognizes its responsibility to create and maintain an environment that affirms the diversity of people and ideas. Point Park University embraces, supports and actively pursues a policy of inclusiveness that recognizes, values and reflects the diversity of the community we serve and the world in which we live.

To thrive as an academic institution, we believe we must foster a learning and working environment that encourages multiple perspectives and the open exchange of ideas in an unbiased and non-prejudicial way. Our commitment to diversity will make Point Park a welcoming place providing students, faculty, and staff with many opportunities to learn from each other.

To this end we strive to attract students, develop curriculum, diversify our faculty and staff, and offer support services. We are consciously guided by our quest to achieve broad inclusiveness and afford equal opportunity to all without regard to gender, race, ethnicity, national origin, religion, age, socioeconomic background, sexual orientation or physical ability.

Point Park University will vigorously pursue its diversity goals. As an institution, we are committed to accountability in our progress in making Point Park University a more diverse and inclusive community.

Mission Statement

Point Park University educates students in a diverse environment and prepares graduates to apply knowledge to achieve their goals, advance their professions and serve their communities.

Vision Statement

Point Park University will be one of the most dynamic private, urban universities in America.

Values

Promoting academic excellence

Point Park University inspires students to become life-long learners through its strong liberal arts core and diversity of majors. We are dedicated to continuously improving our programs and providing resources for our faculty and staff to remain leaders in their fields. Our highly qualified faculty, consisting of scholars with terminal degrees and practicing professionals, are central to maintaining academic excellence.

Focusing on student needs

Point Park University provides students with a career-focused education in a personalized, urban university environment. Our programs meet the needs of undergraduate students, graduate students, and working professionals. We are committed to providing the support services, facilities, and technology that ensure a quality student experience.

Fostering a community of mutual respect and diversity

Point Park University believes that a culture of mutual respect and diversity creates the optimal environment for learning. We encourage a culture of creativity and intellectual inquiry where ideas are openly discussed and debated. Point Park affords equal opportunity to all without regard to gender, race, ethnicity, national origin, religion, age, socioeconomic background, sexual orientation, or physical ability.

Encouraging innovation

Point Park University develops and adapts its innovative programs to ensure alignment with current business, industry, and government needs. We support new ideas and urge our students, faculty, and staff to become pioneers in their fields.

Ensuring integrity and ethics in our actions

Point Park University expects students, faculty, staff, and administrators to demonstrate the highest level of social responsibility, academic integrity, and professional ethics. Our values guide our decisions.

Responding to our stakeholders

Point Park University engages its internal and external stakeholders in key decision-making processes. We value opinions of our students, alumni, faculty, staff, and board members, and we recognize the mutual benefits of seeking partnerships with our business, government, nonprofit, and educational leaders in charting Point Park's future.

Facilitating civic engagement

Point Park University embraces its unique role in the revitalization of downtown Pittsburgh and encourages students, faculty, and staff to become active community members. We promote involvement in service learning opportunities, professional associations, and internships.

Strategic Initiatives

Academic Excellence
Quality Student Experience
Managed Growth
Community Engagement

Strategic Initiatives and Goals

Academic Excellence

- Measures of baseline effectiveness will be identified and objectives will be set for achieving distinctive academic programs at both graduate and undergraduate levels.
- Strategic investments will be made in faculty development to ensure distinctive programs.
- Resources and plans will be developed for continuous improvement of programs, curricula, and facilities.

Quality Student Experience

- Measures of overall effectiveness will be established and objectives will be set for continuous improvement of the student experience.
- Practical experiences in the major programs of study will be integrated into students' learning experiences.
- Retention and graduation rates will be improved for all academic programs.
- Students who graduate from Point Park University have developed the life skills necessary to become responsible citizens.

Managed Growth

- Investment in human resources will be a key competitive advantage to our growth and success
- A sound fiscal position will be maintained through appropriate financial measures and controls.
- Enrollment and program objectives will be set to meet the strategic growth of the University.
- Capital development will be achieved to support the needs of a dynamic, urban university.
- Strategic opportunities will be developed for additional sources of revenue.

Community Engagement

- Relationships with the external community will be established using a focused, mission-driven approach.
- The alumni will play a vital role in the continuous development of the University.
- The University will engage key stakeholders to advance its mission.
- Our students, faculty, and staff will benefit the Pittsburgh region through our commitment to serving the community.

Regional and Professional Accreditation and Approval

POINT PARK UNIVERSITY is an independent, four-year, coeducational university accredited by the Commission on Higher Education of the Middle States Association of Universities and Schools, 3624 Market Street, Philadelphia, Pa. 19104, 215-662-5606. Point Park University is also approved by the Pennsylvania Department of Education, 333 Market Street, Harrisburg, Pa. 17126-0333, 717-787-7572.

In the School of Business, programs leading to a Master of Business Administration degree, to a Bachelor of Science Post Baccalaureate degree in Accounting, Business Management and Human Resource Management, to a Bachelor of Science degree in Accounting, Business Management, Business, Economics and Finance, Human Resource Management, Information Technology & Management (accelerated) and Sport, Arts and Entertainment Management, to a Bachelor of Science Capstone in Human Resource Management with concentrations in compliance/legal or strategic planning/management, to a Bachelor of Science Capstone in Management Services, to an Associate in Science degree in Accounting and Business Management are accredited by the *International Assembly of Collegiate Business Education* (IACBE), P.O. Box 25217, Overland park, KS, 66225, 913-631-3009.

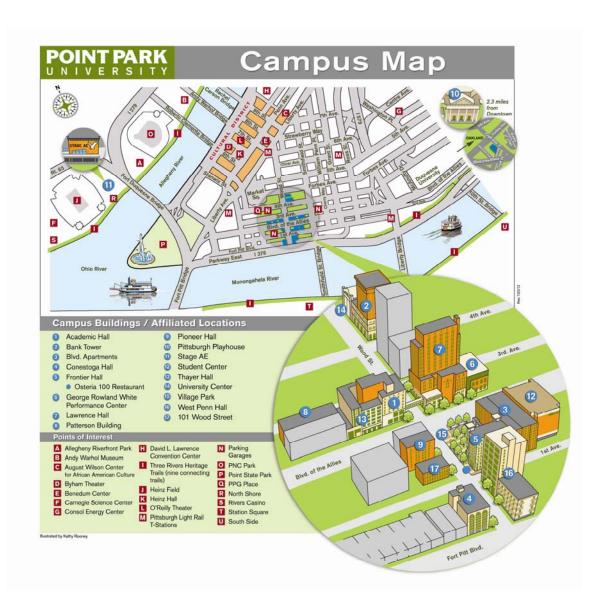
The programs in the School of Arts & Sciences leading to the Bachelor of Arts and the Bachelor of Sciences in Early Childhood Education, Elementary, and Secondary Education, as well as the programs leading to the Master of Arts in Curriculum and Instruction and the Master of Arts in Educational Administration, are approved by the Pennsylvania Department of Education, 333 Market Street, Harrisburg, PA 17126-0333, 717-787-7572.

Programs in the Conservatory leading to the Bachelor of Arts and Bachelor of Fine Arts in Dance, and to the Bachelor of Arts and Post-Baccalaureate Bachelor of Arts in Dance Pedagogy, are accredited by the National Association of Schools of Dance, 11250 Roger Bacon Drive, Suite 21, Reston, VA 20190, 703-437-0700.

In the School of Arts & Sciences, the Bachelor of Science programs in Civil Engineering Technology, Electrical Engineering Technology and Mechanical Engineering Technology are accredited by the Engineering Technology Accreditation Commission of ABET (www.abet.org), 111 Market Place, Suite 1050, Baltimore, MD 21202-4012, 410-347-7700.

Facts and Figures Summary, Fall 2012

Physical Plant		Fall 2012 Admissions	
Consists of 17 Campus Properties		First-time, Full-time Freshman	516
1		Full-time Transfers/Readmits	279
Academic Divisions (and headco	unt)	Part-time Undergraduate	182
	1,377	New Accelerated Undergraduate	107
Dept of Crim Justice&IntelStd	336	New Graduate	287
Dept of Education	312	Total New	1,371
Dept of Humanities&Human Sci	-		
Dept of Nat Sci & Engr Tech	342	Students	
Misc (other programs)	88	Fall 2012 Enrollment	
\ 1 C /	1,088	Regular Undergraduate	2,911
Dept of Acct, Fin&Econ, InfoTch	*	Accelerated Undergraduate	274
Dept of Management	558	Graduate	574
Dept of Global Mgt & Org	370	Professional Development-UG	40
School of Communication	545	Professional Development-GR	28
Conservatory of Performing Arts	817	Total Enrollment	3,827
Dept of Cinema & Digital Arts	250	Total Elifonment	3,047
Dept of Dance	253	Course Load	
Dept of Theatre	314	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.527
_ 		Full-time Undergrad Enrollment	2,537
Degree Programs Offered		Part-time Undergrad Enrollment	688
Undergraduate	103	Full-time Graduate Enrollment	230
Graduate	13	Part-time Graduate Enrollment	372
Total	116		
Total	110	Enrollment, Race/Ethnicity &	Gender
Total Operating Pudget (EV12.1	2)	American Indian/Alaska Native	5
Total Operating Budget (FY12-1	3)	Asian	30
\$97 million		Black or African American	655
T 11		Hispanic of any race	123
Tuition and Fees (2012-13)		Native Hawaiian/Pacific Islander	0
Non-conservatory		Non-resident Alien	107
Undergraduate (\$682/cr.hr.) \$25,190)/year	White	2,763
Conservatory		Two or more races	119
Undergraduate (\$860/cr.hr.) \$31,490)/year	Unknown	25
Graduate \$761/cr.hr.			
		Female	2,224
Room and Board		Male	1,603
	4,720		
Board (14 meal plan) \$	5,200	Domicile	
		In-state Enrollment	3,056
Financial Aid Profile (Final 2011-1	2)	Out-of-state Enrollment	771
Students Receiving Aid	93%		
Average Grants (for freshmen) \$1	3,928	Residential Population	
Average Loans (for freshmen) \$	5,314	All Students Living On Campus	978
Average Work-study \$	2,260	in statement ziving on campus	,,0
Range of awards \$500 to \$1	4,000	Faculty and Staff	
Total Student Aid \$81,95	0,578	Full-time Instructional Faculty	136
		Part-time Instructional Faculty	309
Total Veterans Enrolled (Fall 2012)	126	Graduate Assistants	26
	3 to 1	Full-time Staff	288
Fresh. To Soph. Retention Rate	74%	Part-time Staff	288 161
6-Year Graduation Rate	50%	Work-studies	429
0-1 cai Grauuanun Nate	50/0	Total Faculty and Staff	1,349
Total Alumni (w/degrees conferred) 2	4,585	Total Paculty and Stan	1,549



ADMISSIONS and FINANCIAL AID

ADMISSIONS

Overall, applications for admissions to Point Park University decreased slightly from fall 2011 to fall 2012 (-0.04%). At the undergraduate level, fall 2012 applications decreased by 1.84% (from 4,957 to 4,866) over the prior year. The largest decrease in applications was found with new accelerated undergraduates which demonstrated a 11.1% decrease in applications from the prior year. Point Park University has about a 73% acceptance rate for full-time freshmen (table 3.2). The fall 2012 acceptance rate for graduate programs is 68% (table 3.2).

Of all the 1,371 newly enrolled students, 60% (822) are female and 18% (248) are Black or African-American (table 3.6). The average age for full-time freshmen is 18 (table 3.7). For full-time transfers/readmits, the average age is 22 while the average age for new part-time undergraduates, accelerated undergraduates and graduate students is 33, 32 and 30, respectively (table 3.7). Of all the new students, 77% (1,061) come from Pennsylvania (table 3.7).

The School of Arts & Sciences enrolls the majority of the new undergraduates at 39%; the Conservatory of Performing Arts enrolls 25%; the School of Business enrolls 22% of the new undergraduates while the School of Communication enrolls 15% (table 3.8).

The School of Business enrolls 53% of the new graduate students; the School of Arts & Sciences enrolls 32% while the School of Communication enrolls 15% of the new graduate students. More detailed information of fall 2012 admissions data can be found on the following pages.

Table 3.1. Trends of Admiss	sions Summa	ary				Chg from	% chg
	2008	2009	2010	2011	2012	11 to 12	11 to 12
Applied							
Undergraduate							
Full-time Freshmen	2,904	2,790	2,954	3,166	3,153	-13	-0.41%
Transfers/Readmits	1,100	1,150	1,130	1,216	1,157	-59	-4.85%
Part-time	463	427	415	357	362	5	1.40%
Accelerated	351	299	212	218	194	-24	-11.01%
Undergraduate Total	4,818	4,666	4,711	4,957	4,866	-91	-1.84%
Graduate	497	594	597	601	690	89	14.81%
Total	5,315	5,260	5,308	5,558	5,556	-2	-0.04%
Accepted							
Undergraduate							
Full-time Freshmen	2,280	2,177	2,200	2,325	2,293	-32	-1.38%
Transfers/Readmits	654	728	704	736	717	-19	-2.58%
Part-time	355	303	320	255	252	-3	-1.18%
Accelerated	257	223	179	169	151	-18	-10.65%
Undergraduate Total	3,546	3,431	3,403	3,485	3,413	-72	-2.07%
Graduate	325	414	416	384	471	87	22.66%
Total	3,871	3,845	3,819	3,869	3,884	15	0.39%
Enrolled (per census)							
Undergraduate							
Full-time Freshmen	521	521	536	488	516	28	5.74%
Transfers/Readmits	289	315	283	328	279	-49	-14.94%
Part-time	250	209	240	195	182	-13	-6.67%
Accelerated	165	157	135	122	107	-15	-12.30%
Undergraduate Total	1,225	1,202	1,194	1,133	1,084	-49	-4.32%
Graduate	233	289	258	238	287	49	20.59%
Total	1,458	1,491	1,452	1,371	1,371	0	0.00%

The following Tables, 3.2, 3.3, 3.4 and 3.5 give a detailed summary and comparison of fall 2012, fall 2011, fall 2010, and fall 2009 admissions data. Tables 3.6, 3.7 and 3.8 highlight various statistics of the newly enrolled students in fall 2012 and finally, Table 3.9 shows new transfer student data.

Table 3.2. Trends of Admissions Summary, Fall 2012

	Applied	Accepted	Enrolled (per census)		
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	3,153	2,293	73%	516	23%
Transfers/Readmits	1,157	717	62%	279	39%
Part-time	362	252	70%	182	72%
Accelerated	194	151	78%	107	71%
Undergraduate Total	4,866	3,413	70%	1,084	32%
Graduate Total	690	471	68%	287	61%
University Total	5,556	3,884	70%	1,371	35%

Table 3.3. Trends of Admissions Summary, Fall 2011

	Applied	Accepted	Eni	sus)	
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	3,166	2,325	73%	488	21%
Transfers/Readmits	1,216	736	61%	328	45%
Part-time	357	255	71%	195	76%
Accelerated	218	169	78%	122	72%
Undergraduate Total	4,957	3,485	70%	1,133	33%
Graduate Total	601	384	64%	238	62%
University Total	5,558	3,869	70%	1,371	35%

Table 3.4. Trends of Admissions Summary, Fall 2010

_	Applied	Accepted	Enrolled (per census)			
	Number	Number	% of Applied	Number	% of Accepted	
Full-time Freshmen	2,954	2,200	74%	536	24%	
Transfers/Readmits	1,130	704	62%	283	40%	
Part-time	415	320	77%	240	75%	
Accelerated	212	179	84%	135	75%	
Undergraduate Total	4,711	3,403	72%	1,194	35%	
Graduate Total	597	416	70%	258	62%	
University Total	5,308	3,819	72%	1,452	38%	

Table 3.5. Trends of Admissions Summary, Fall 2009

_	Applied	Accepted	Eni	sus)	
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	2,790	2,177	78%	521	24%
Transfers/Readmits	1,150	728	63%	315	43%
Part-time	427	303	71%	209	69%
Accelerated	299	223	75%	157	70%
Undergraduate Total	4,666	3,431	74%	1,202	35%
Graduate Total	594	414	70%	289	70%
University Total	5,260	3,845	73%	1,491	39%

Table 3.6. New Enrollees by Gender and Ethnicity, Fall 2012

		Gen	der	Ethnicity								
				Am.Indian/		Black or	Hispanics	Nat Hawaiian	Non-res.		Two or mor	re Un-
	Total	Female	Male	Alaska Nat.	Asian	Afri.Am.	any race	/Pacific Isl.	Alien	White	races	known
Undergraduate												
Full-time Freshmen	516	327	189	1	6	54	23	0	12	397	23	0
Transfers/Readmits	279	150	129	0	4	39	11	0	21	193	11	0
Part-time	182	117	65	0	0	67	4	0	0	87	3	21
Accelerated	107	64	43	1	0	42	3	0	0	56	5	0
Graduate Total	287	164	123	0	3	46	10	0	16	206	4	2
University Total	1371	822	549	2	13	248	51	0	49	939	46	23

Table 3.7 New Enrollees by Age and Residency, Fall 2012

			Age				Residency		
			Non-		Mean	Residence	Residence		
	Total	Traditional	Traditional	Unknown	Age	Halls	Commuter	State	
Undergraduate									
Full-time Freshmen	488	508	5	3	18	406	110	312	
Transfers/Readmits	328	231	47	1	22	89	190	201	
Part-time	195	52	120	10	33	3	179	177	
Accelerated	122	26	80	1	32	0	107	107	
Graduate Total	238	90	192	5	30	2	285	264	
University Total	1371	907	444	20	27	500	871	1061	

Traditional (18-24 years old)

Non-Traditional (25 years or older)

Table 3.8. New Enrollees by Academic Division, Fall 2012

			Ar	ts & Scien	ces			Business		Communication	Conserv	atory of P	erf. Arts
	Total	CJIS	EDUC	HUMA	NSET	UND	AFEI	MGT	GMO	COMM	CINE	DANC	THEA
Undergraduate													
Full-time Freshmen	516	30	20	41	20	32	8	67	0	85	58	76	79
Transfers/Readmits	279	20	22	25	38	7	11	49	0	54	25	14	14
Part-time	182	18	43	17	32	20	18	27	0	6	1	0	0
Accelerated	107	34	0	0	0	0	18	43	0	12	0	0	0
Undergrad Total	1084	102	85	83	90	59	55	186	0	157	84	90	93
% of UG Tota	al (School)			38.7%				22.2%		14.5%		24.6%	
Graduate Total	287	13	61	0	17	2	0	0	152	42	0	0	0
% of GR Tota	al (School)			32.4%				53.0%		14.6%		0.0%	
University Total	1371	115	146	83	107	61	55	186	152	199	84	90	93
Fall 2012 Total													
% of Total (Dept)	100.0%	8.4%	10.6%	6.1%	7.8%	4.4%	4.0%	13.6%	11.1%	14.5%	6.1%	6.6%	6.8%
% of Total (School)	100.0%			37.3%				28.7%		14.5%		19.5%	

List of Academic Division Abbreviations:

CJIS: Criminal Justice & Intelligence Studies (within the School of Arts & Sciences)

EDUC: Education (within the School of Arts & Sciences)

HUMA: Humanities & Human Sciences (within the School of Arts & Sciences)

NSET: Natural Sciences & Engineering Technology (within the School of Arts & Sciences)

UND: Undecided or Non-Degree (within the School of Arts & Sciences)

AFEI: Accounting, Economics & Finance, Information Technology (within the School of Business)

MGT: Management (within the School of Business)

GMO: Global Management & Organization (within the School of Business)

COMM: School of Communication

CINE: Cinema & Digital Arts (within the Conservatory of Performing Arts)

DANC: Dance (within the Conservatory of Performing Arts)
THEA: Theatre (within the Conservatory of Performing Arts)

Table 3.9. New Full-time Undergraduate Transfers, Fall 2012

our-Year Institutions	Number of Transfer
Penn State University	6
California University of PA	5
Slippery Rock University	5
Edinboro University	4
Indiana University of PA	4
Kent State University	4
Dean College	2
Duquesne University	2
La Roche College	2
Ohio University	2
Seton Hill University	2
University of Kansas	2
University of Pittsburgh Bradford	2
University of Pittsburgh Johnstown	2
University of Pittsburgh Main	2
Waynesburg University	2
West Virginia University	2
Total Four-Year Institutions (with two or more registrants)	50

Two-Year Institutions	
Comm. Coll of Allegheny County (C.C.A.C) - Main Campus	67
Westmoreland County Community College	10
Pittsburgh Institute of Mortuary Science	7
Art Institute of Pittsburgh	4
Butler County Community College	4
Kaplan Career Institute ICM Campus	4
Sanford Brown Institute	4
Community College of Beaver County	3
Everest Institute	3
Harrisburg Area Community College	3
Pittsburgh Technical Institute	3
Bucks County Community College	2
CCAC Boyce Campus	2
County College of Morris	2
Cuyahoga Community College Eastern	2
Western Nebraska Community College	2
Total Two-Year Institutions (with two or more registrants)	122

Student Financial Aid

Table 3.10 shows undergraduates receiving financial aid has increased slightly (90% to 94%) over the last several fall semesters while graduates receiving financial aid has increased (80% to 86%) from fall 2010 to fall 2011. The total amount of financial aid received by Point Park University's students in academic year 2011-2012 represents a 2% increase over academic year 2010-2011, from \$80,734,064 to \$81,950,578. The average award total increased from \$18,628 to \$19,563 (table 3.11).

Table 3.10. Percent of Students Receiving Financial Aid (reporting Fall numbers only)

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Undergraduate	90%	90%	91%	92%	94%
Graduate	78%	67%	71%	80%	86%

Table 3.11. Student Financial Aid By Award Type (reporting Final Academic Year numbers)

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Student Aid Grand Total	\$59,839,894	\$69,343,207	\$79,057,063	\$80,734,064	\$81,950,578
Number of Students	3958	4008	4282	4334	4189
Average Award	\$15,118.72	\$17,301.20	\$18,462.65	\$18,628.07	\$19,563.28
Federal Aid Total					
Pell Grant					
Total Aid Awarded	\$3,318,306	\$3,770,628	\$5,669,499	\$6,159,668	\$5,764,366
Number of Awards	1245	1277	1516	1675	1616
Average Awards	\$2,665.31	\$2,952.72	\$3,739.78	\$3,677	\$3,567
Federal Perkins Loan					
Total Aid Awarded	\$248,855	\$125,269	\$122,500	\$159,128	\$166,380
Number of Awards	202	75	76	100	167
Average Awards	\$1,231.96	\$1,670.25	\$1,611.84	\$1,591.28	\$996.29
Supplemental Grants (FSEOG)					
Total Aid Awarded	\$499,182	\$340,324	\$497,996	\$454,400	\$392,633
Number of Awards	356	224	283	185	324
Average Awards	\$1,402.20	\$1,519.30	\$1,759.70	\$2,456.22	\$1,211.83
Federal Work-Study					
Total Aid Awarded	\$343,511	\$345,660	\$459,109	\$414,057	\$380,488
Number of Awards	257	262	321	303	273
Average Awards	\$1,336.62	\$1,319.31	\$1,430.25	\$1,366.52	\$1,393.73

Table 3.11. Student Financial Aid By Award Type (continued)

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Federal Stafford/Direct Subsidiz	ed Loan				·
Total Aid Awarded	\$12,221,827	\$12,840,381	\$14,398,282	\$13,978,597	\$13,231,601
Number of Awards	2679	2855	3155	2951	2862
Average Awards	\$4,562.09	\$4,497.51	\$4,563.64	\$4,736.90	\$4,623.20
Parent Loan					
Total Aid Awarded	\$4,466,075	\$4,874,378	\$4,904,547	\$6,021,597	\$6,342,117
Number of Awards	399	410	419	514	489
Average Awards	\$11,193.17	\$11,888.73	\$11,705.36	\$11,715.17	\$12,969.56
Federal Graduate PLUS Loan					
Total Aid Awarded	\$3,540	\$17,130	\$32,427	\$49,023	\$23,000
Number of Awards	3	5	7	10	6
Average Awards	\$1,180.00	\$3,426.00	\$4,632.43	\$4,902.30	\$3,833.33
Federal Stafford/Direct Unsubsid	dized Loans				
Total Aid Awarded	\$12,032,106	\$16,622,462	\$19,498,789	\$17,652,387	\$16,904,457
Number of Awards	2264	3177	3661	3357	3256
Average Awards	\$5,314.53	\$5,232.13	\$5,326.08	\$5,258.38	\$5,191.79
Other Aid Total					
Institutional Scholarships					
Total Aid Awarded	\$11,745,585	\$14,660,477	\$17,205,049	\$19,185,450	\$23,894,500
Other Grants & Scholarships					
Total Aid Awarded	\$9,548,914	\$9,734,785	\$10,845,488	\$11,355,644	\$9,400,020
Other Loan Programs					
Total Aid Awarded	\$4,847,283	\$4,798,013	\$4,150,642	\$3,999,269	\$4,603,266
Other Work Programs					
Total Aid Awarded	\$568,250	\$1,230,830	\$1,305,162	\$1,353,867	\$847,750

ENROLLMENT

ENROLLMENT

Enrollment decreased over last year by 2% (from 3,920 to 3,827) (table 4.1). Of the 3,827 students enrolled, 84% (3,225 headcount) are undergraduate students and 16% (602 headcount) are graduate students (table 4.1).

Some other highlights include the fact that approximately 79% of undergraduate students are full-time, while only 38% of graduate students are full-time (table 4.3). The majority (80%) of Point Park's students come from Pennsylvania, (table 4.10). Also, the number of students living on campus in student housing increased slightly. There are now 975 undergraduate students living on campus as compared to 960 last year (table 4.11). This represents 30% of the entire undergraduate student body. Further, 79% of all full-time freshmen are living in campus housing. Point Park remains an ethnically diverse university and its international student population represents 41 different countries (table 4.18).

Overall, 73 percent (2,797 headcount) of our students are from Southwestern PA counties (fig. 4.15). Within each school, 87% of Business, 84% of Arts & Sciences, 74% of Communication, and 36% of the Conservatory of Performing Arts are from southwest PA (table 4.19). From fall 2011 to fall 2012 the biggest increases in enrollment occurred in Fayette and Butler counties while the biggest decreases occurred in Allegheny and Beaver (fig. 4.16). Southwest PA enrollment has increased 9% since fall 2003 (table 4.20).

This section includes a glance at fall 2012 enrollment data, as well as a detailed account of student enrollment trends over the past five years by various demographic features. For clarification purposes, some enrollment definitions are listed below.

Enrollment Definitions:

Student enrollment in higher education is described in terms of both headcount and FTE (Full-time Equivalence).

Student headcount is the count of individual students whose administrative records indicate that they were registered in a credit-bearing course as of the university's enrollment census date for each semester.

Student FTE is calculated using two different methods:

<u>Method 1</u>: Undergraduate FTE = FT headcount + (PT Credit Hours/15)
Graduate FTE = FT headcount + (PT Credit Hours/10)

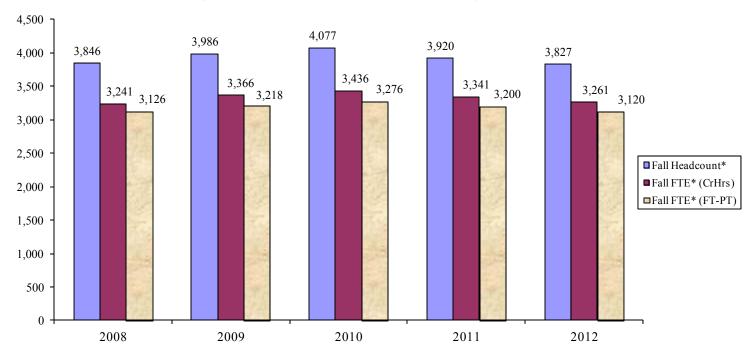
Method 2: Undergraduate and Graduate FTE = FT headcount + (1/3 PT headcount)

Full-time Status - An individual student is classified as full-time if he or she maintains at least 12 undergraduate credits or 9 graduate credits.

Table 4.1. Trends of Fall Headcount And FTE by Division

		Fall 1	Headcoun	t*		Full-time	Equivelar	ncy (FTE)*	(using (CrHrs)	Full-time	Equivelar	ncy (FTE)*	(using I	T-PT)
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Undergraduate	3,326	3,407	3,493	3,382	3,225	2,860	2,947	3,022	2,961	2,839	2,809	2,870	2,942	2,887	2,766
Graduate	520	579	584	538	602	381	419	414	380	422	317	348	334	313	354
Total	3,846	3,986	4,077	3,920	3,827	3,241	3,366	3,436	3,341	3,261	3,126	3,218	3,276	3,200	3,120
* Fall headcount an	d FTE are ba	sed on censu	ıs data.			_	-	dcount + PT dcount + PT					FT + (1/3 PT FT + (1/3 PT	/	

Fig. 4.1. Student Enrollment Trends 2008 through 2012



Enrollment Trends

Table 4.2. Enrollment Trend By Student Type

	-	3.1				% of	% increase
	2008	2009	2010	2011	2012	Total '12	Over fall '11
Regular Undergraduate							
Full-time	2,206	2,307	2,388	2,411	2,359	60.2	-2.16%
Part-time	654	650	649	593	552	14.1	-6.91%
Accelerated Undergraduate							
Full-time	344	295	278	228	178	4.5	-21.93%
Part-time	122	124	118	98	96	2.4	-2.04%
Professional Development-U	G						
Full-time	0	0	0	0	0	0.0	na
Part-time	0	31	60	52	40	1.0	-23.08%
Professional Development-Gl	R						
Full-time	0	0	0	0	0	0.0	na
Part-time	0	9	4	5	28	0.7	460.00%
Graduate							
Full-time	215	233	209	201	230	5.9	14.43%
Part-time	305	337	371	332	344	8.8	3.61%
Total							
Full-time	2765	2835	2875	2840	2767	72.3	-2.57%
Part-time	1081	1151	1202	1080	1060	27.7	-1.85%
Grand Total	3,846	3,986	4,077	3,920	3,827	100.0	-2.37%

Fig. 4.2. Enrollment Trends by Student Type

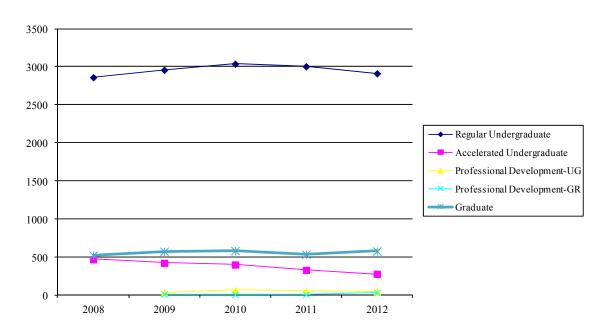


Table 4.3. Enrollment Trends By Course Load and Division

		2008	2009	2010	2011	2012
		2008	2009	2010	2011	2012
Undergrad	uate					
	Full-time	2,550	2,602	2,666	2,639	2,537
	Part-time	776	805	827	743	688
Graduate						
	Full-time	215	233	209	201	230
	Part-time	305	346	375	337	372
Total						
	Full-time	2,765	2,835	2,875	2,840	2,767
	Part-time	1,081	1,151	1,202	1,080	1,060
	Grand Total	3,846	3,986	4,077	3,920	3,827

Fig. 4.3. Enrollment Trends by Course Load and Division

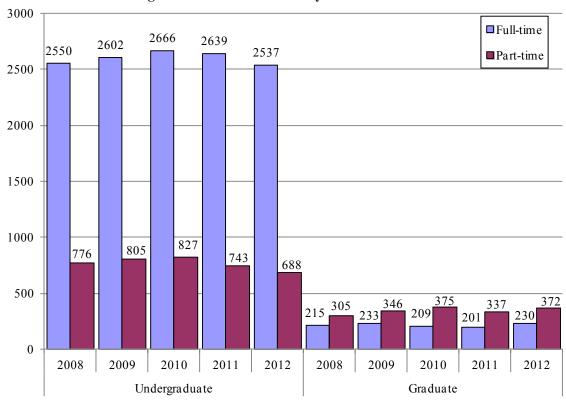
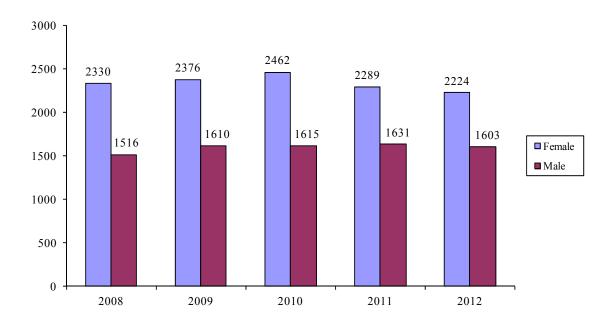


Table 4.4. Enrollment Trend By Gender and Division

		2008	2009	2010	2011	2012
Undergrad	luate					
	Female	2,008	2,055	2,116	1,964	1,877
	Male	1,318	1,352	1,377	1,418	1,348
Graduate						
	Female	322	321	346	325	347
	Male	198	258	238	213	255
Total						
	Female	2,330	2,376	2,462	2,289	2,224
	Male	1,516	1,610	1,615	1,631	1,603
	Grand Total	3,846	3,986	4,077	3,920	3,827

Fig. 4.4. Enrollment Trends by Gender (all students)



An important note about recent changes to race and ethnicity coding

The U.S. Office of Management and Budget (OMB) determined in 1997 that new race and ethnicity codes would be implemented for collecting all data reported to the federal government. They stated that these new codes allow data on ethnicity and race to reflect the growing diversity of our nation.

In 2007, the U.S. Department of Education posted to the Federal Register the "<u>Final Guidance on Maintaining, Collecting, and Reporting Racial and Ethnic Data to the U.S. Department of Education</u>" to implement OMB's 1997 Standards. The guidance issued by the Department covers two issues: 1) the collection of race and ethnicity data by institutions, and 2) the reporting of aggregate data to the Department.

Point Park University, in compliance with the Federal mandate, will now report race and ethnicity data that reflects students' ability to differentiate between race and ethnicity, as well as choose more than one race.

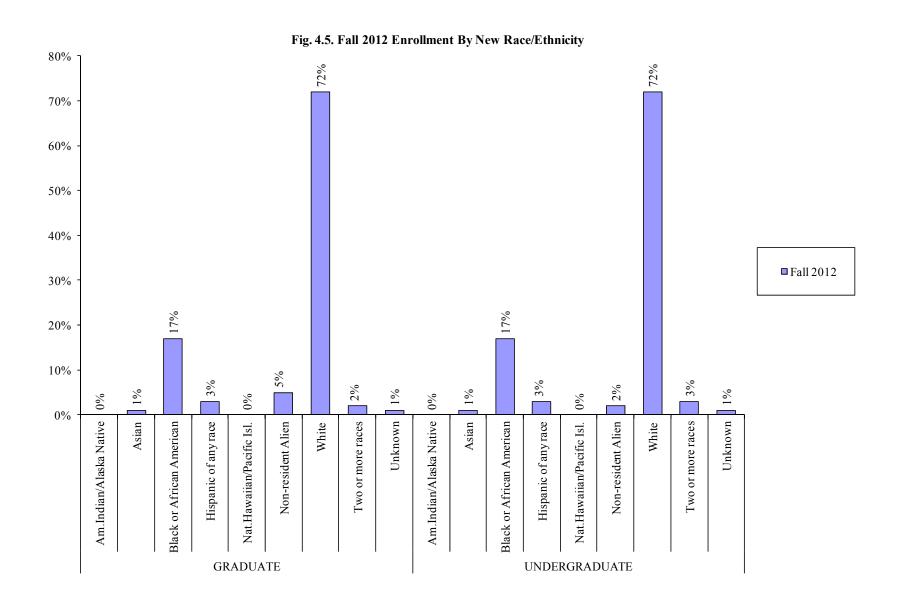
Thus, Point Park University will report the following new categories in all publically available periodic reports starting in the fall 2010 semester in order to be consistent with the proposed "single field" race/ethnicity codes:

- 1. American Indian/Alaska Native
- 2. Asian
- 3. Black or African American
- 4. Hispanic of any race
- 5. Native Hawaiian or Other Pacific Islander
- 6 Non-resident Alien
- 7. White
- 8. Two or more races
- 9. Unknown

Since these new codes differ significantly from the old method of collecting and reporting race/ethnicity data, it is necessary to revise the tables in recent factbooks that reflect this change in methodology. Since it is nearly impossible to match old race/ethnicity codes with the new ones, trend data prior to 2010 will remain in the old reporting format. Beginning with the Fall 2010 semester, all data pertaining to race/ethnicity will show the new codes. Unfortunately, this means that direct comparisons of race/ethnicity between 2010 and any semester prior to 2010 will be difficult at best.

Table 4.5. Enrollment Trends By New Race/Ethnicity and Division

·	2010	2011	2012
Undergraduate			
American Indian/Alaska Native	14	8	4
Asian	28	24	24
Black or African American	639	623	555
Hispanic of any race	112	108	107
Native Hawaiian/Other Pacific Islander	8	2	0
Non-resident Alien	32	47	76
White	2,523	2,445	2,328
Two or more races	99	106	110
Unknown	38	19	21
Graduate			
American Indian/Alaska Native	1	1	1
Asian	14	6	6
Black or African American	122	95	100
Hispanic of any race	10	13	16
Native Hawaiian/Other Pacific Islander	0	1	0
Non-resident Alien	29	31	31
White	399	377	435
Two or more races	9	14	9
Unknown	0	0	4
Total			
American Indian/Alaska Native	15	9	5
Asian	42	30	30
Black or African American	761	718	655
Hispanic of any race	122	121	123
Native Hawaiian/Other Pacific Islander	8	3	0
Non-resident Alien	61	78	107
White	2,922	2,822	2,763
Two or more races	108	120	119
Unknown	38	19	25
Grand Total:	4,077	3,920	3,827



26 * 2012-13 Point Park University Factbook

Table 4.6. Enrollment Trend (2005-2009) By Race/Ethnicity and Division

		2005	2006	2007	2008	2009
Undergrad	luate					
	African American	525	569	577	654	676
	Asian	19	26	31	29	33
	Hispanic	45	61	52	61	66
	Native American	7	6	12	10	11
	Non-Res. Alien	32	36	37	24	23
	White	2,271	2,364	2,391	2,518	2,580
	Unknown	63	10	9	30	18
Graduate						
	African American	81	94	102	127	136
	Asian	2	4	7	7	12
	Hispanic	3	3	3	3	2
	Native American	1	2	1	3	2
	Non-Res. Alien	27	29	33	41	39
	White	322	337	336	332	383
	Unknown	9	5	1	7	5
Total						
	African American	606	663	679	781	812
	Asian	21	30	38	36	45
	Hispanic	48	64	55	64	68
	Native American	8	8	13	13	13
	Non-Res. Alien	59	65	70	65	62
	White	2,593	2,701	2,727	2,850	2,963
	Unknown	72	15	10	37	23

Fig. 4.6. Enrollment By Race/Ethnicity comparing Fall 2005 to Fall 2009

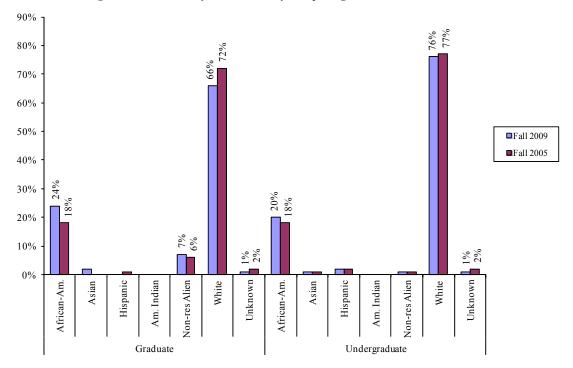


Table 4.7. Enrollment Trend By Minority Status and Division

		2008	2009	2010	2011	2012
Undergrad	uate					
	Minority	754	786	900	871	800
	White	2,518	2,580	2,523	2,445	2,328
	Non-Res. Alien	24	23	32	47	76
	Unknown	30	18	38	19	21
Graduate						
	Minority	140	152	156	130	132
	White	332	383	399	377	435
	Non-Res. Alien	41	39	29	31	31
	Unknown	7	5	0	0	4
Total						
	Minority	894	938	1,056	1,001	932
	White	2,850	2,963	2,922	2,822	2,763
	Non-Res. Alien	65	62	61	78	107
	Unknown	37	23	38	19	25
	Grand Total	3,846	3,986	4,077	3,920	3,827

Fig. 4.7. Enrollment by Minority Status For ALL Students

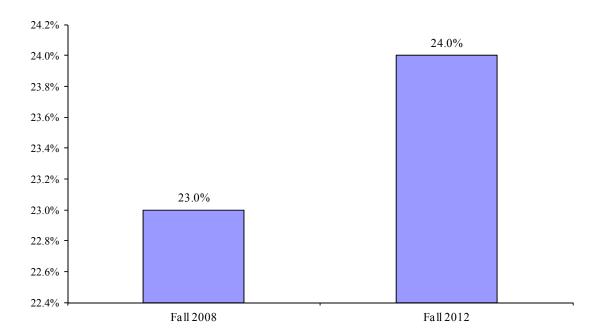


Table 4.8. Enrollment Trends By Age and Division

	Grand Total	3,846	3,986	4,077	3,920	3,827
	Unknown	9	24	40	49	38
	Non-traditional	1,465	1,502	1,512	1,342	1,294
	Traditional	2,372	2,460	2,525	2,529	2,495
Total						
	Unknown	3	10	6	13	11
	Non-traditional	402	461	453	396	448
	Traditional	115	108	125	129	143
Graduate						
	Unknown	6	14	34	36	27
	Non-traditional	1,063	1,041	1,059	946	846
	Traditional	2,257	2,352	2,400	2,400	2,352
Undergrad	luate					
		2008	2009	2010	2011	2012

Traditional (18-24 years old) Non-traditional (25 years or older)

Fig. 4.8. Enrollment by Age, Comparing Fall 2008 to Fall 2012

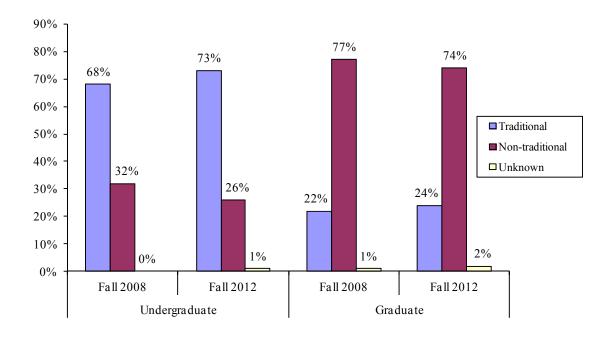


Table 4.9. Average Age by Student Type

	2008	2009	2010	2011	2012
Regular Undergraduate	24	23	23	23	23
Accelerated Undergraduate	32	31	32	32	33
Professional Development-UG	-	42	46	39	33
Undergraduate Avg Age	25	24	24	24	24
Professional Development-GR	-	40	36	39	31
Graduate	31	32	32	32	31
Graduate Avg Age	31	33	32	32	31
Overall Average Age	26	26	26	25	25

Fig. 4.9. Average Age Between Fall 2008 and Fall 2012

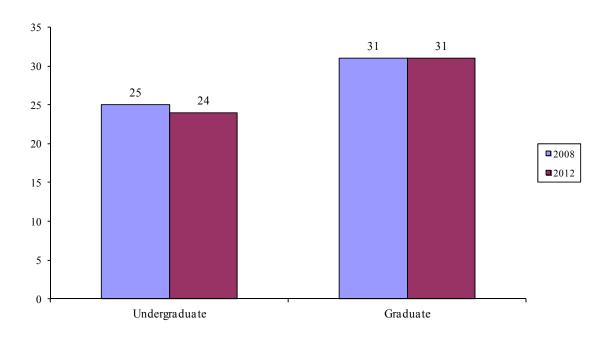


Table 4.10. Enrollment Trends By Residency and Division

	Grand Total	3,846	3,986	4,077	3,920	3,827
	Unknown	3	0	0	0	0
	Out-of-state	626	640	705	757	771
	In-state	3,217	3,346	3,372	3,163	3,056
Total						
	Unknown	1	0	0	0	0
	Out-of-state	55	53	47	52	48
	In-state	464	526	537	486	554
Graduate						
	Unknown	2	0	0	0	0
	Out-of-state	571	587	658	705	723
	In-state	2,753	2,820	2,835	2,677	2,502
Undergrad	uate					
		2008	2009	2010	2011	2012
		•				

Fig. 4.10. Enrollment Trends By Residency

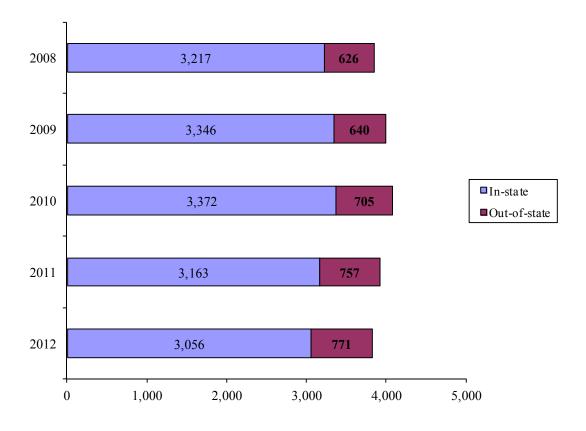


Table 4.11. Number of Undergraduate Students in Residence Halls

	2008	2009	2010	2011	2012
Full-time Freshmen	405	391	445	401	406
All Undergraduates	807	868	983	960	975

Fig. 4.11. Undergraduate Students in Residence Halls

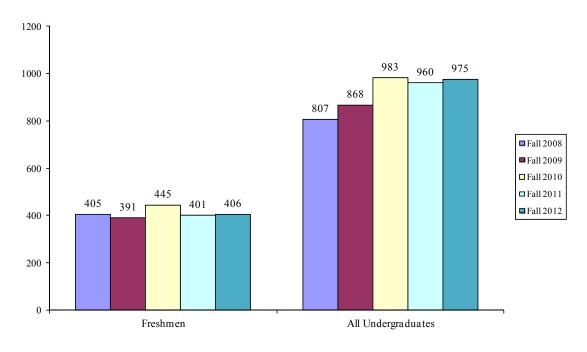
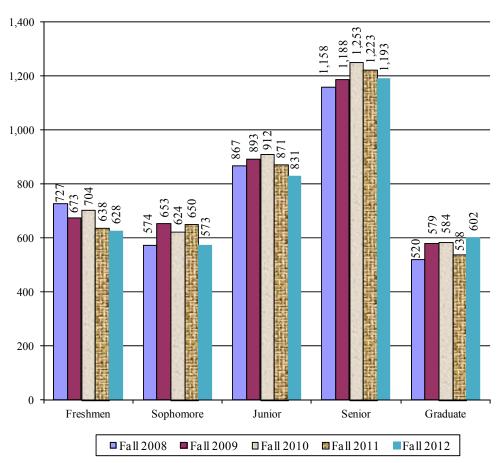


Table 4.12. Enrollment by Classification

Classification Level	2008	2009	2010	2011	2012	% of Total '12
Freshmen	727	673	704	638	628	16.4
Sophomore	574	653	624	650	573	15.0
Junior	867	893	912	871	831	21.7
Senior	1,158	1,188	1,253	1,223	1,193	31.2
Graduate	520	579	584	538	602	15.7
Division Totals						
Undergraduate	3,326	3,407	3,493	3,382	3,225	84.3
Graduate	520	579	584	538	602	15.7
Grand Total	3,846	3,986	4,077	3,920	3,827	100.0

Fig 4.12. Enrollment Trends by Classification (all students)

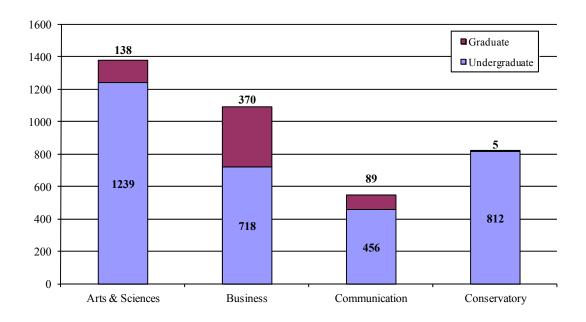


^{*} Classification is calculated by adding Current-Hours-Enrolled to Career-Hours-Earned

Table 4.13. Fall 2012 Enrollment by Academic School/Department and Division

	Undergraduate	Graduate	Total
School of Arts & Sciences			
Criminal Justice & Intel Studies	308	28	336
Education	232	80	312
Humanities & Human Sciences	299	0	299
Natural Sciences & Engr Tech	314	28	342
Miscellaneous	86	2	88
Total:	1239	138	1377
School of Business			
Acct, Fin&Econ, Info Tech	160	0	160
Management	558	0	558
Global Mgt & Organization	0	370	370
Total:	718	370	1088
School of Communication	456	89	545
Total:	456	89	545
Conservatory of Performing Arts			
Cinema & Digital Arts	250	0	250
Dance	253	0	253
Theatre	309	5	314
Total:	812	5	817
Grand Total:	3225	602	3827

Fig. 4.13. Enrollment by Academic School, Fall '12



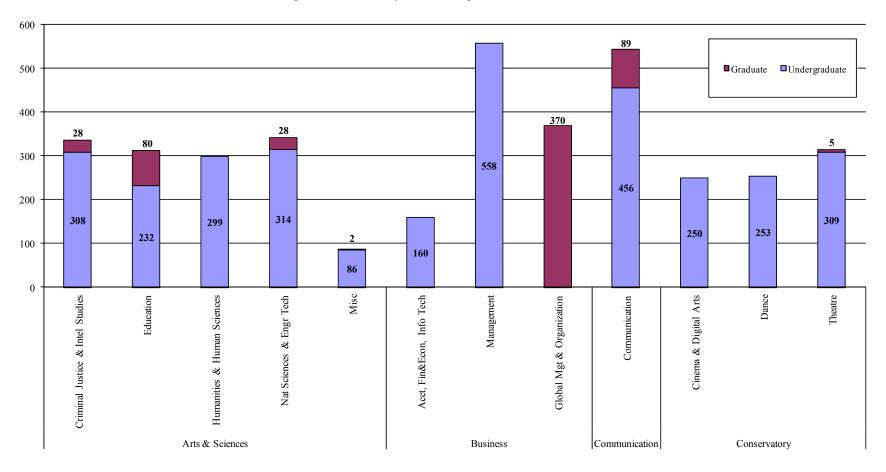


Fig. 4.14. Enrollment by Academic Department, Fall '12

tudent-Type			Full-	time					Part-	time					Tot	tal		
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Va
Regular Undergraduate																		
School of Arts & Sciences																		
Dept. of Criminal Justice & Intel.Studies																		+
Criminal Justice	32	38	38	45	46	1	6	8	13	12	7	-5	38	46	51	57	53	١.
Criminal Justice (Capstone)	30	23	18	18	17	-1	11	9	10	13	21	8	41	32	28	31	38	
Forensic Science	2	12	23	29	32	3	0	0	0	3	3	0	2	12	23	32	35	
Intelligence & National Security-Cert.	0	0	0	0	0	0	3	3	1	0	1	1	3	3	1	0	1	T
Intelligence & National Security	60	51	75	80	77	-3	5	5	5	4	6	2	65	56	80	84	83	T
CrimJustice&Intel.Studies Total	124	124	154	172	172	0	25	25	29	32	38	6	149	149	183	204	210	
Dept. of Education																		H
Bio Sci/Secondary Ed	0	1	1	0	1	1	0	1	0	0	0	0	0	2	1	0	1	+
Citizenship/Secondary Ed	1	5	3	2	3	1	0	2	3	1	0	-1	1	7	6	3	3	H
Early Childhood Education	5	3	13	10	4	-6	9	11	30	11	9	-2	14	14	43	21	13	
Education/Undeclared	106	117	102	108	90	-18	86	86	66	42	23	-19	192	203	168	150	113	
Elementary Education	39	45	38	27	17	-10	14	10	4	5	1	-4	53	55	42	32	18	1
Elementary Education Theatre Arts	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	T
English/Secondary Ed	15	12	10	10	2	-8	1	1	4	2	0	-2	16	13	14	12	2	
English Sec Ed/Spec Ed 7th-12th	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	T
ESL Program Specialist	0	0	0	0	0	0	0	0	3	2	2	0	0	0	3	2	2	Ī
Instructional Studies	5	6	4	5	9	4	2	5	9	2	7	5	7	11	13	7	16	
Mass Comm/Secondary Ed	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	Ī
Mathematics/Secondary Ed	3	3	3	2	4	2	3	1	2	2	0	-2	6	4	5	4	4	
PA Cert English 4th-8th Spec Educ	0	0	0	1	2	1	0	0	0	0	0	0	0	0	0	1	2	Π
PA Cert Math 4th-8th	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	I
PA Cert PreK-4th	0	0	0	1	4	3	0	0	2	0	1	1	0	0	2	1	5	
PA Cert PreK-4th Spec Educ	0	0	1	5	11	6	0	0	1	0	1	1	0	0	2	5	12	
School Principal K-12	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	
Education Total	175	194	177	171	148	-23	115	117	124	68	44	-24	290	311	301	239	192	

Table 4.14. (Continued)																		
Student-Type			Full-						Part-						To			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Regular Undergraduate (cont.)																		
School of Arts & Sciences (cont.)																		
School of Arts & Sciences (cont.)																		
Dept.of Humanities & Human Sciences																		
Applied History	12	14	22	14	8	-6	7	6	6	4	3	-1	19	20	28	18	11	-7
Behavioral Sciences	14	19	18	14	20	6	12	13	18	17	16	-1	26	32	36	31	36	5
English	34	36	45	31	24	-7	3	5	2	7	5	-2	37	41	47	38	29	-9
English/Creative Writing	0	0	5	22	23	1	0	0	0	2	1	-1	0	0	5	24	24	0
General Studies	3	1	1	0	0	0	7	2	0	0	0	0	10	3	1	0	0	0
Global Cultural Studies	12	15	19	16	20	4	1	1	0	3	3	0	13	16	19	19	23	4
History	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Interdisciplinary Design	0	1	4	5	3	-2	0	1	0	4	1	-3	0	2	4	9	4	-5
Legal Studies	0	0	0	6	7	1	0	0	0	2	6	4	0	0	0	8	13	5
Legal Studies (Capstone)	15	15	19	7	4	-3	20	20	23	15	16	1	35	35	42	22	20	-2
Liberal Studies	1	6	10	9	8	-1	0	4	6	4	4	0	1	10	16	13	12	-1
Liberal Studies (Capstone)	1	2	2	2	2	0	0	0	1	3	4	1	1	2	3	5	6	1
Political Science	19	18	18	15	8	-7	3	5	2	3	3	0	22	23	20	18	11	-7
Psychology	69	89	94	87	90	3	23	28	29	26	17	-9	92	117	123	113	107	-6
Humanities & Human Sciences Total	180	216	257	228	220	-8	76	85	87	90	79	-11	256	301	344	318	299	-19
Dept. of Natural Sciences & Engineering T	ech																	
Allied Health	0	0	0	0	1	1	0	0	3	3	1	-2	0	0	3	3	2	-1
Biological Sciences	30	23	26	29	30	1	3	9	9	8	9	1	33	32	35	37	39	2
Biotechnology	6	6	3	4	4	0	2	4	0	4	2	-2	8	10	3	8	6	-2
Biotechnology (Capstone)	5	4	3	1	3	2	4	6	4	4	6	2	9	10	7	5	9	4
Civil Eng Technology	19	21	21	25	23	-2	32	35	42	42	37	-5	51	56	63	67	60	-7
Electrical Eng Technology	22	23	24	23	29	6	63	71	71	70	74	4	85	94	95	93	103	10
Env Health Sci and Protection	4	4	4	3	1	-2	0	0	1	1	0	-1	4	4	5	4	1	-3
Funeral Services	4	7	14	14	9	-5	1	1	0	2	0	-2	5	8	14	16	9	-7
Funeral Services (Capstone)	6	10	6	6	7	1	2	0	4	2	1	-1	8	10	10	8	8	0
Health Services	8	9	10	4	5	1	9	13	8	14	10	-4	17	22	18	18	15	-3
Mechanical Eng Technology	12	16	16	21	18	-3	39	36	34	34	33	-1	51	52	50	55	51	-4
Premedical & Preprofessional Studies	0	0	0	1	11	10	0	0	0	1	0	-1	0	0	0	2	11	9
Natural Sciences & Engr Tech Total	116	123	127	131	141	10	155	175	176	185	173	-12	271	298	303	316	314	-2

Table 4.14. (Continued)																			
Student-Type		Full-time						Part-time						Total					
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	
Regular Undergraduate (cont.)																			
School of Arts & Sciences (cont.)																			
Miscellaneous																			
NonDegree Program	0	0	0	0	0	0	85	21	15	14	18	4	85	21	15	14	18	4	
Undecided	75	73	66	52	60	8	10	15	11	6	4	-2	85	88	77	58	64	6	
Miscellaneous Total	75	73	66	52	60	8	95	36	26	20	22	2	170	109	92	72	82	10	
School of Arts & Sciences Total	670	730	781	754	741	-13	466	438	442	395	356	-39	1136	1168	1223	1149	1097	-52	

Table 4.14. (Continued)																		
Student-Type			Full-	time					Part-	time					Tot	tal		
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Regular Undergraduate (cont.)																		
School of Business																		
Dept. of Acct, Fin&Econ, InfoTech																		
Accounting	38	40	39	39	37	-2	46	49	43	32	37	5	84	89	82	71	74	3
Economics and Finance	9	8	9	12	11	-1	4	6	9	5	3	-2	13	14	18	17	14	-3
Information Technology	12	21	26	30	16	-14	18	18	20	24	19	-5	30	39	46	54	35	-19
Acct, Fin&Econ, InfoTech Total	59	69	74	81	64	-17	68	73	72	61	59	-2	127	142	146	142	123	-19
Dept. of Management																		
Business Mgmt	107	107	99	112	104	-8	30	32	29	31	34	3	137	139	128	143	138	-5
Human Resources Mgmt	5	6	8	7	8	1	7	9	8	8	10	2	12	15	16	15	18	3
Human Resources Mgmt (Capstone)	6	5	10	7	11	4	15	19	23	20	21	1	21	24	33	27	32	5
Leadership & Public Service	0	7	5	1	0	-1	0	4	8	4	1	-3	0	11	13	5	1	-4
Management Services	4	5	3	5	5	0	10	13	7	8	9	1	14	18	10	13	14	1
Public Administration - Cert.	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
Public Administration	3	3	1	3	2	-1	22	11	12	12	7	-5	25	14	13	15	9	-6
Sport, Arts and Entertainment Mgmt	122	144	149	195	215	20	7	11	8	8	11	3	129	155	157	203	226	23
Management Total	247	277	275	330	345	15	91	99	95	92	93	1	338	376	370	422	438	16
School of Business Total	306	346	349	411	409	-2	159	172	167	153	152	-1	465	518	516	564	561	-3

Table	4.14. (Continued)																		
Studer	nt-Type			Full-	time					Part-	time					Tot			
		FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Regul	lar Undergraduate (cont.)																		
Sch	ool of Communication																		
	Advertising	0	0	0	13	9	-4	0	0	0	0	0	0	0	0	0	13	9	-4
	Advertising and Public Relations	89	104	93	57	25	-32	2	1	3	1	3	2	91	105	96	58	28	-30
	Broadcast Production & Programming	0	0	0	11	26	15	0	0	0	1	2	1	0	0	0	12	28	16
	Broadcasting - On Camera	0	0	0	31	28	-3	0	0	0	1	1	0	0	0	0	32	29	-3
	Broadcasting - Radio/TV	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0
	Broadcasting	127	129	120	71	34	-37	4	7	8	7	6	-1	131	136	128	78	40	-38
	Broadcasting Reporting	0	0	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
	Digital Media	0	5	11	6	3	-3	0	2	2	1	1	0	0	7	13	7	4	-3
	Journalism	0	0	0	29	52	23	0	0	0	1	0	-1	0	0	0	30	52	22
	Jour and Mass Communication	96	103	93	40	19	-21	5	7	8	5	5	0	101	110	101	45	24	-21
	Journalism/Photojournalism	63	48	55	30	14	-16	2	2	0	0	0	0	65	50	55	30	14	-16
	Mass Communication	23	16	9	23	29	6	1	1	1	2	3	1	24	17	10	25	32	7
	Multimedia	0	0	8	20	31	11	0	0	1	0	0	0	0	0	9	20	31	11
	Photography (BFA)	48	54	57	53	48	-5	5	4	6	5	5	0	53	58	63	58	53	-5
	Photojournalism	0	0	0	10	19	9	0	0	0	0	1	1	0	0	0	10	20	10
	Public Relations	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30	0
	Public Relations and Advertising	0	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	17	17
	School of Communication Total	446	459	446	423	412	-11	19	24	29	26	29	3	465	483	475	449	441	-8

Stude	nt-Type			Full-	time					Part-	time					Tot	al		
luuc	int-Type	FA08	FA09		FA11	FA12	Var.	FA08	FA09		FA11	FA12	Var.	FA08	FA09		FA11	FA12	V
Regu	lar Undergraduate (cont.)	11100	11107	11110			, 1020	11100	11107	11110			7 442 4	11100	11107	11110		11112	Ť
Co	nservatory of Performing Arts																		
	, ,																		
	Dept. of Cinema & Digital Arts																		
	Cinema and Digital Arts	184	185	195	142	84	-58	0	8	8	8	3	-5	184	193	203	150	87	Τ.
	Cinema Production	0	0	0	66	111	45	0	0	0	0	0	0	0	0	0	66	111	
	Digital Arts	0	0	0	9	15	6	0	0	0	0	1	1	0	0	0	9	16	
	Film and Video Prd	18	12	4	0	0	0	5	3	1	1	0	-1	23	15	5	1	0	
	Screenwriting	0	14	23	29	33	4	0	0	0	0	3	3	0	14	23	29	36	
	Cinema & Digital Arts Total	202	211	222	246	243	-3	5	11	9	9	7	-2	207	222	231	255	250	
	Dept. of Dance																		
	Dance	219	229	228	210	193	-17	1	4	4	5	0	-5	220	233	232	215	193	١.
	Dance Pedagogy	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	T
	Dance (BFA)	50	39	39	47	59	12	0	1	0	1	1	0	50	40	39	48	60	
_	Dance Total	269	269	267	257	252	-5	1	5	4	6	1	-5	270	274	271	263	253	-
	Dept. of Theatre																		_
	Applied Arts	1	0	0	1	1	0	0	1	2	0	0	0	1	1	2	1	1	H
	Theatre Arts	253	227	248	244	220	-24	4	3	2	3	6	3	257	230	250	247	226	١.
	Theatre Arts (BFA)	59	72	80	75	81	6	0	0	2	1	1	0	59	72	82	76	82	T
	Theatre Total	313	299	328	320	302	-18	4	4	6	4	7	3	317	303	334	324	309	
	Conservatory of Performing Arts Total	784	779	817	823	797	-26	10	20	19	19	15	-4	794	799	836	842	812	
																			Г
-																			F
	Regular Undergraduate Total	2206	2314	2393	2411	2359	-52	654	654	657	593	552	-41	2860	2968	3050	3004	2911	

T	`able 4	4.14. (Continued)																		
S	tuden	t-Type			Full-	time					Part-						Tot			
			FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
U	JG Pr	rofessional Development																		
		Professional Development-UG	0	0	0	0	0	0	0	31	60	52	40	-12	0	31	60	52	40	-12
			_	_	_	_	_													
		UG Professional Development Total	0	0	0	0	0	0	0	31	<i>60</i>	52	40	-12	0	31	60	52	40	-12
G	R Pr	rofessional Development																		
		Professional Development-GR	0	0	0	0	0	0	0	9	4	5	28	23	0	9	4	5	28	23
	·	CD Durfersional Davidson and Table	0	0	0	0	•	•	0	0	,	_	20	22	0	0		_	20	22
		GR Professional Development Total	0	0	0	0	0	0	U	y	4	3	28	23	U	9	4	3	28	23

Table 4.14. (Continued)																		
Student-Type			Full-	time					Part-	time					Tot	tal		
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Accelerated Undergraduate																		
Accel Criminal Justice	81	62	69	49	38	-11	38	56	67	68	60	-8	119	118	136	117	98	-19
Accel Inf Tech and Mgmt	60	45	58	45	33	-12	12	9	3	2	4	2	72	54	61	47	37	-10
Accel Law Enforcement	11	1	0	0	0	0	7	6	0	0	0	0	18	7	0	0	0	0
Accel Professional Studies	26	11	0	1	0	-1	33	18	10	1	0	-1	59	29	10	2	0	-2
Applied Corp Communications	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0
Business-Accelerated	122	117	98	96	79	-17	15	20	14	6	5	-1	137	137	112	102	84	-18
Integrated Marketing Communications	32	27	18	11	15	4	5	3	3	2	0	-2	37	30	21	13	15	2
Organizational Leadership	0	14	24	19	10	-9	0	5	7	7	17	10	0	19	31	26	27	1
Public Administration (Capstone)	0	0	0	0	3	3	0	0	0	0	6	6	0	0	0	0	9	9
Undecided/Pathways Program	12	11	6	7	0	-7	11	3	6	12	4	-8	23	14	12	19	4	-15
4 1 1 1 1 1 1 1 1 1 1 1	244	200	252	220	150		100	120	110	0.0	0.6		166	400	202	226	251	
Accelerated Undergraduate Total	344	288	273	228	178	-50	122	120	110	98	96	-2	466	408	383	326	274	-52
<u>Graduate</u>																		
MFA in Acting	6	6	6	6	5	-1	0	0	0	0	0	0	6	6	6	6	5	-1
Criminal Justice Administration	31	29	26	21	26	5	0	4	4	3	2	-1	31	33	30	24	28	4
Curriculum and Instruction	9	6	6	6	7	1	13	21	22	14	7	-7	22	27	28	20	14	-6
Educational Administration	0	1	1	0	0	0	14	9	4	5	4	-1	14	10	5	5	4	-1
Engineering Management	1	4	3	7	5	-2	21	17	11	14	12	-2	22	21	14	21	17	-4
Environmental Studies	0	6	4	7	10	3	0	1	6	5	1	-4	0	7	10	12	11	-1
Journalism and Comm/Masters	35	28	31	38	34	-4	47	33	33	29	18	-11	82	61	64	67	52	-15
Journalism & Comm/MBA (concurrent)	0	0	0	0	19	19	0	0	0	0	18	18	0	0	0	0	37	37
Master of Business Administration	116	143	111	102	98	-4	182	184	219	200	234	34	298	327	330	302	332	30
Masters of Educ/Sec Educ Cert 7-12th	0	0	0	2	13	11	0	0	0	2	7	5	0	0	0	4	20	16
Masters of Spec Educ w/Cert 7th-12th	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Masters of Spec Educ w/Cert PreK-8th	0	0	0	0	2	2	0	0	0	6	3	-3	0	0	0	6	5	-1
Non-Degree Program/Masters	0	0	0	0	0	0	2	4	3	1	2	1	2	4	3	1	2	1
Organizational Leadership	17	8	10	8	9	1	26	52	53	40	29	-11	43	60	63	48	38	-10
Principalship	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	0	0
Teaching and Leadership	0	2	11	4	2	-2	0	10	16	13	6	-7	0	12	27	17	8	-9
Graduate Total	215	233	209	201	230	29	305	337	371	332	344	12	520	570	580	533	574	41
University Grand Total	2765	2835	2875	2840	2767	-73	1081	1151	1202	1080	1060	-20	3846	3986	4077	3920	3827	-93

Table 4.15. Enrollment Trends, 5-Yr Variance, New and Returning by School/Department/Student-Type

Dept. of Criminal Justice & Intelligence Studies (School of Arts & Sciences)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Criminal Justice	32	38	38	45	46	1	6	8	13	12	7	-5	38	46	51	57	53	-4
New	8	13	17	25	14	-11	3	3	7	6	4	-2	11	16	24	31	18	-13
Returning	24	25	21	20	32	12	3	5	6	6	3	-3	27	30	27	26	35	9
Criminal Justice(Capstone)	30	23	18	18	17	-1	11	9	10	13	21	8	41	32	28	31	38	7
New	11	8	5	2	7	5	1	1	2	6	11	5	12	9	7	8	18	10
Returning	19	15	13	16	10	-6	10	8	8	7	10	3	29	23	21	23	20	-3
Forensic Science	2	12	23	29	32	3	0	0	0	3	3	0	2	12	23	32	35	3
New	1	9	12	15	11	-4	0	0	0	0	0	0	1	9	12	15	11	-4
Returning	1	3	11	14	21	7	0	0	0	3	3	0	1	3	11	17	24	7
Intelligence & National Security-Cert.	0	0	0	0	0	0	3	3	1	0	1	1	3	3	1	0	1	1
New	0	0	0	0	0	0	2	2	0	0	0	0	2	2	0	0	0	0
Returning	0	0	0	0	0	0	1	1	1	0	1	1	1	1	1	0	1	1
Intelligence & National Security	60	51	75	80	77	-3	5	5	5	4	6	2	65	56	80	84	83	-1
New	17	11	27	21	18	-3	1	1	1	1	3	2	18	12	28	22	21	-1
Returning	43	40	48	59	59	0	4	4	4	3	3	0	47	44	52	62	62	0
New	37	41	61	63	50	-13	7	7	10	13	18	5	44	48	71	76	68	-8
Returning	87	83	93	109	122	13	18	18	19	19	20	1	105	101	112	128	142	14
CrimJustice&IntelStds-Regular UG Total	124	124	154	172	172	0	25	25	29	32	38	6	149	149	183	204	210	6

Accelerated Undergraduate]	Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Accel Criminal Justice	81	62	69	49	38	-11	38	56	67	68	60	-8	119	118	136	117	98	-19
New	15	16	16	12	11	-1	26	29	32	28	23	-5	41	45	48	40	34	-6
Returning	66	46	53	37	27	-10	12	27	35	40	37	-3	78	73	88	77	64	-13
Accel Law Enforcement	11	1	0	0	0	0	7	6	0	0	0	0	18	7	0	0	0	0
New	6	1	0	0	0	0	0	0	0	0	0	0	6	1	0	0	0	0
Returning	5	0	0	0	0	0	7	6	0	0	0	0	12	6	0	0	0	0
New	21	17	16	12	11	-1	26	29	32	28	23	-5	47	46	48	40	34	-6
Returning	71	46	53	37	27	-10	19	33	35	40	37	-3	90	79	88	77	64	-13
CrimJustice&IntelStds-Accel UG Total	92	63	69	49	38	-11	45	62	67	68	60	-8	137	125	136	117	98	-19

Table 4.15. (Continued)

School / Department / Student-Type

Dept. of Criminal Justice & Intelligence Studies (School of Arts & Sciences) (con't)

<u>Graduate</u>			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Criminal Justice Administration	31	29	26	21	26	5	0	4	4	3	2	-1	31	33	30	24	28	4
New	20	23	16	14	12	-2	0	1	0	0	1	1	20	24	16	14	13	-1
Returning	11	6	10	7	14	7	0	3	4	3	1	-2	11	9	14	10	15	5
New	20	23	16	14	12	-2	0	1	0	0	1	1	20	24	16	14	13	-1
Returning	11	6	10	7	14	7	0	3	4	3	1	-2	11	9	14	10	15	5
CrimJustice&IntelStds-Graduate Total	31	29	26	21	26	5	0	4	4	3	2	-1	31	33	30	24	28	4

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	78	81	93	89	73	-16	33	37	42	41	42	1	111	118	135	130	115	-15
Returning	169	135	156	153	163	10	37	54	58	62	58	-4	206	189	214	215	221	6
Criminal Justice & Intel Stds - TOTAL	247	216	249	242	236	-6	70	91	100	103	100	-3	317	307	349	345	336	-9

Table 4.15. (Continued)

Dept. of Education (School of Arts & Sciences)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
<u> </u>	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Bio Sci/Secondary Ed	0	1	1	0	1	1	0	1	0	0	0	0	0	2	1	0	1	1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	1	1	0	1	1	0	1	0	0	0	0	0	2	1	0	1	1
Citizenship/Secondary Ed	1	5	3	2	3	1	0	2	3	1	0	-1	1	7	6	3	3	0
New	0	0	2	0	0	0	0	0	0	1	0	-1	0	0	2	1	0	-1
Returning	1	5	1	2	3	1	0	2	3	0	0	0	1	7	4	2	3	1
Early Childhood Education	5	3	13	10	4	-6	9	11	30	11	9	-2	14	14	43	21	13	-8
New	0	0	1	0	0	0	6	2	7	0	0	0	6	2	8	0	0	0
Returning	5	3	12	10	4	-6	3	9	23	11	9	-2	8	12	35	21	13	-8
Education/Undeclared	106	117	102	108	90	-18	86	86	66	42	23	-19	192	203	168	150	113	-37
New	57	55	39	58	41	-17	51	26	14	11	3	-8	108	81	53	69	44	-25
Returning	49	62	63	50	49	-1	35	60	52	31	20	-11	84	122	115	81	69	-12
Elementary Education	39	45	38	27	17	-10	14	10	4	5	1	-4	53	55	42	32	18	-14
New	3	3	0	0	0	0	2	1	0	0	0	0	5	4	0	0	0	0
Returning	36	42	38	27	17	-10	12	9	4	5	1	-4	48	51	42	32	18	-14
Elementary Education Theatre Arts	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
English/Secondary Ed	15	12	10	10	2	-8	1	1	4	2	0	-2	16	13	14	12	2	-10
New	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Returning	15	12	9	10	2	-8	1	1	4	2	0	-2	16	13	13	12	2	-10
English Sec Ed/Spec Ed 7th-12th	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
ESL Program Specialist	0	0	0	0	0	0	0	0	3	2	2	0	0	0	3	2	2	0
New	0	0	0	0	0	0	0	0	2	2	1	-1	0	0	2	2	1	-1
Returning	0	0	0	0	0	0	0	0	1	0	1	1	0	0	1	0	1	1
Instructional Studies	5	6	4	5	9	4	2	5	9	2	7	5	7	11	13	7	16	9
New	0	2	0	1	1	0	0	3	3	1	0	-1	0	5	3	2	1	-1
Returning	5	4	4	4	8	4	2	2	6	1	7	6	7	6	10	5	15	10
Mass Comm/Secondary Ed	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0

Table 4.15. (Continued)

Dept. of Education (School of Arts & Sciences) (con't)

Regular Undergraduate (con't)			Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Mathematics/Secondary Ed	3	3	3	2	4	2	3	1	2	2	0	-2	6	4	5	4	4	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	3	3	3	2	4	2	3	1	2	2	0	-2	6	4	5	4	4	0
PA Cert English 4th-8th Spec Educ	0	0	0	1	2	1	0	0	0	0	0	0	0	0	0	1	2	1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	1	2	1	0	0	0	0	0	0	0	0	0	1	2	1
PA Cert Math 4th-8th	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
New	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PA Cert PreK-4th	0	0	0	1	4	3	0	0	2	0	1	1	0	0	2	1	5	4
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	1	4	3	0	0	2	0	1	1	0	0	2	1	5	4
PA Cert PreK-4th Spec Educ	0	0	1	5	11	6	0	0	1	0	1	1	0	0	2	5	12	7
New	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Returning	0	0	0	5	11	6	0	0	1	0	1	1	0	0	1	5	12	7
School Principal K-12	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
New	60	60	45	59	42	-17	59	32	26	15	4	-11	119	92	71	74	46	-28
Returning	115	134	132	112	106	-6	56	85	98	53	40	-13	171	219	230	165	146	-19
Education-Regular UG Total	175	194	177	171	148	-23	115	117	124	68	44	-24	290	311	301	239	192	-47

Table 4.15. (Continued)

Dept.of Education (School of Arts & Sciences) (con't)

<u>Graduate</u>]	Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Curriculum and Instruction	9	6	6	6	7	1	13	21	22	14	7	-7	22	27	28	20	14	-6
New	0	2	2	1	4	3	4	9	8	4	6	2	4	11	10	5	10	5
Returning	9	4	4	5	3	-2	9	12	14	10	1	-9	18	16	18	15	4	-11
Educational Administration	0	1	1	0	0	0	14	9	4	5	4	-1	14	10	5	5	4	-1
New	0	0	1	0	0	0	3	1	0	1	3	2	3	1	1	1	3	2
Returning	0	1	0	0	0	0	11	8	4	4	1	-3	11	9	4	4	1	-3
Masters of Educ/Sec Educ Cert 7th-12th	0	0	0	2	13	11	0	0	0	2	7	5	0	0	0	4	20	16
New	0	0	0	1	10	9	0	0	0	2	5	3	0	0	0	3	15	12
Returning	0	0	0	1	3	2	0	0	0	0	2	2	0	0	0	1	5	4
Masters of Spec Educ w/Cert 7th-12th	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
New	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Masters of Spec Educ w/Cert PreK-8th	0	0	0	0	2	2	0	0	0	6	3	-3	0	0	0	6	5	-1
New	0	0	0	0	1	1	0	0	0	6	0	-6	0	0	0	6	1	-5
Returning	0	0	0	0	1	1	0	0	0	0	3	3	0	0	0	0	4	4
Principalship	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	0	0
Teaching and Leadership	0	2	11	4	2	-2	0	10	16	13	6	-7	0	12	27	17	8	-9
New	0	2	6	0	1	1	0	10	9	3	2	-1	0	12	15	3	3	0
Returning	0	0	5	4	1	-3	0	0	7	10	4	-6	0	0	12	14	5	-9
New	0	4	9	2	16	14	7	20	17	16	17	1	7	24	26	18	33	15
Returning	9	5	9	10	8	-2	20	22	25	24	11	-13	29	27	34	34	19	-15
Education-Graduate Total	9	9	18	12	24	12	27	42	42	40	28	-12	36	51	60	52	52	0

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	60	64	54	61	58	-3	66	52	43	31	21	-10	126	116	97	92	79	-13
Returning	124	139	141	122	114	-8	76	107	123	77	51	-26	200	246	264	199	165	-34
Education - TOTAL	184	203	195	183	172	-11	142	159	166	108	72	-36	326	362	361	291	244	-47

Table 4.15. (Continued)

Dept. of Humanities & Human Sciences (School of Arts & Sciences)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Applied History	12	14	22	14	8	-6	7	6	6	4	3	-1	19	20	28	18	11	-7
New	4	3	5	2	1	-1	3	0	1	1	0	-1	7	3	6	3	1	-2
Returning	8	11	17	12	7	-5	4	6	5	3	3	0	12	17	22	15	10	-5
Behavioral Sciences	14	19	18	14	20	6	12	13	18	17	16	-1	26	32	36	31	36	5
New	8	6	5	4	10	6	2	4	9	5	0	-5	10	10	14	9	10	1
Returning	6	13	13	10	10	0	10	9	9	12	16	4	16	22	22	22	26	4
English	34	36	45	31	24	-7	3	5	2	7	5	-2	37	41	47	38	29	-9
New	12	16	20	14	5	-9	0	1	1	2	1	-1	12	17	21	16	6	-10
Returning	22	20	25	17	19	2	3	4	1	5	4	-1	25	24	26	22	23	1
English/Creative Writing	0	0	5	22	23	1	0	0	0	2	1	-1	0	0	5	24	24	0
New	0	0	0	0	8	8	0	0	0	0	1	1	0	0	0	0	9	9
Returning	0	0	5	22	15	-7	0	0	0	2	0	-2	0	0	5	24	15	-9
General Studies	3	1	1	0	0	0	7	2	0	0	0	0	10	3	1	0	0	0
New	0	0	1	0	0	0	6	0	0	0	0	0	6	0	1	0	0	0
Returning	3	1	0	0	0	0	1	2	0	0	0	0	4	3	0	0	0	0
Global Cultural Studies	12	15	19	16	20	4	1	1	0	3	3	0	13	16	19	19	23	4
New	5	5	3	3	5	2	1	0	0	0	0	0	6	5	3	3	5	2
Returning	7	10	16	13	15	2	0	1	0	3	3	0	7	11	16	16	18	2
History	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
New	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interdisciplinary Design	0	1	4	5	3	-2	0	1	0	4	1	-3	0	2	4	9	4	-5
New	0	1	1	0	0	0	0	0	0	1	0	-1	0	1	1	1	0	-1
Returning	0	0	3	5	3	-2	0	1	0	3	1	-2	0	1	3	8	4	-4
Legal Studies	0	0	0	6	7	1	0	0	0	2	6	4	0	0	0	8	13	5
New	0	0	0	3	2	-1	0	0	0	1	1	0	0	0	0	4	3	-1
Returning	0	0	0	3	5	2	0	0	0	1	5	4	0	0	0	4	10	6
Legal Studies (Capstone)	15	15	19	7	4	-3	20	20	23	15	16	1	35	35	42	22	20	-2
New	9	7	6	2	2	0	8	6	7	6	6	0	17	13	13	8	8	0
Returning	6	8	13	5	2	-3	12	14	16	9	10	1	18	22	29	14	12	-2

Table 4.15. (Continued)

Dept. of Humanities & Human Sciences (School of Arts & Sciences) (con't)

Regular Undergraduate (con't)]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Liberal Studies	1	6	10	9	8	-1	0	4	6	4	4	0	1	10	16	13	12	-1
New	1	6	5	4	4	0	0	2	4	1	1	0	1	8	9	5	5	0
Returning	0	0	5	5	4	-1	0	2	2	3	3	0	0	2	7	8	7	-1
Liberal Studies (Capstone)	1	2	2	2	2	0	0	0	1	3	4	1	1	2	3	5	6	1
New	1	1	0	1	0	-1	0	0	1	0	3	3	1	1	1	1	3	2
Returning	0	1	2	1	2	1	0	0	0	3	1	-2	0	1	2	4	3	-1
Political Science	19	18	18	15	8	-7	3	5	2	3	3	0	22	23	20	18	11	-7
New	8	7	4	4	0	-4	1	1	1	1	1	0	9	8	5	5	1	-4
Returning	11	11	14	11	8	-3	2	4	1	2	2	0	13	15	15	13	10	-3
Psychology	69	89	94	87	90	3	23	28	29	26	17	-9	92	117	123	113	107	-6
New	24	35	33	23	26	3	3	8	4	4	3	-1	27	43	37	27	29	2
Returning	45	54	61	64	64	0	20	20	25	22	14	-8	65	74	86	86	78	-8
New	72	87	83	60	66	6	24	22	28	22	17	-5	96	109	111	82	83	1
Returning	108	129	174	168	154	-14	52	63	59	68	62	-6	160	192	233	236	216	-20
Humanities & Human Sci - TOTAL	180	216	257	228	220	-8	76	85	87	90	79	-11	256	301	344	318	299	-19

Table 4.15. (Continued)

Dept. of Natural Sciences & Engineering Technology (School of Arts & Sciences)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Allied Health	0	0	0	0	1	1	0	0	3	3	1	-2	0	0	3	3	2	-1
New	0	0	0	0	0	0	0	0	3	1	0	-1	0	0	3	1	0	-1
Returning	0	0	0	0	1	1	0	0	0	2	1	-1	0	0	0	2	2	0
Biological Sciences	30	23	26	29	30	1	3	9	9	8	9	1	33	32	35	37	39	2
New	14	9	11	12	12	0	2	4	3	3	1	-2	16	13	14	15	13	-2
Returning	16	14	15	17	18	1	1	5	6	5	8	3	17	19	21	22	26	4
Biotechnology	6	6	3	4	4	0	2	4	0	4	2	-2	8	10	3	8	6	-2
New	2	1	0	2	2	0	1	1	0	1	0	-1	3	2	0	3	2	-1
Returning	4	5	3	2	2	0	1	3	0	3	2	-1	5	8	3	5	4	-1
Biotechnology (Capstone)	5	4	3	1	3	2	4	6	4	4	6	2	9	10	7	5	9	4
New	0	2	0	0	0	0	1	0	2	1	3	2	1	2	2	1	3	2
Returning	5	2	3	1	3	2	3	6	2	3	3	0	8	8	5	4	6	2
Civil Eng Technology	19	21	21	25	23	-2	32	35	42	42	37	-5	51	56	63	67	60	-7
New	3	7	6	8	8	0	7	6	13	11	4	-7	10	13	19	19	12	-7
Returning	16	14	15	17	15	-2	25	29	29	31	33	2	41	43	44	48	48	0
Electrical Eng Technology	22	23	24	23	29	6	63	71	71	70	74	4	85	94	95	93	103	10
New	9	11	8	12	13	1	12	22	18	16	13	-3	21	33	26	28	26	-2
Returning	13	12	16	11	16	5	51	49	53	54	61	7	64	61	69	65	77	12
Env Health Sci and Protection	4	4	4	3	1	-2	0	0	1	1	0	-1	4	4	5	4	1	-3
New	1	1	3	0	1	1	0	0	1	0	0	0	1	1	4	0	1	1
Returning	3	3	1	3	0	-3	0	0	0	1	0	-1	3	3	1	4	0	-4
Funeral Services	4	7	14	14	9	-5	1	1	0	2	0	-2	5	8	14	16	9	-7
New	4	5	11	10	5	-5	0	1	0	0	0	0	4	6	11	10	5	-5
Returning	0	2	3	4	4	0	I	0	0	2	0	-2	1	2	3	6	4	-2
Funeral Services (Capstone)	6	10	6	6	7	1	2	0	4	2	1	-1	8	10	10	8	8	0
New	6	8	5	6	5	-1	0	0	2	1	1	0	6	8	7	7	6	-1
Returning	0	2	1	0	2	2	2	0	2	1	0	-1	2	2	3	1	2	1

Table 4.15. (Continued)

Dept. of Natural Sciences & Engineering Technology (School of Arts & Sciences) (con't)

Regular Undergraduate (con't)]	Full-time	e				1	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Health Services	8	9	10	4	5	1	9	13	8	14	10	-4	17	22	18	18	15	-3
New	7	3	5	1	0	-1	3	2	2	1	3	2	10	5	7	2	3	1
Returning	1	6	5	3	5	2	6	11	6	13	7	-6	7	17	11	16	12	-4
Mechanical Eng Technology	12	16	16	21	18	-3	39	36	34	34	33	-1	51	52	50	55	51	-4
New	9	7	3	8	5	-3	8	8	6	4	7	3	17	15	9	12	12	0
Returning	3	9	13	13	13	0	31	28	28	30	26	-4	34	37	41	43	39	-4
Premedical & PreProfessional Studies	0	0	0	1	11	10	0	0	0	1	0	-1	0	0	0	2	11	9
New	0	0	0	1	7	6	0	0	0	1	0	-1	0	0	0	2	7	5
Returning	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	4	4
New	55	54	52	60	58	-2	34	44	50	40	32	-8	89	98	102	100	90	-10
Returning	61	69	75	71	83	12	121	131	126	145	141	-4	182	200	201	216	224	8
Nat Sci & Engr Tech-Regular UG Total	116	123	127	131	141	10	155	175	176	185	173	-12	271	298	303	316	314	-2

Graduate			Full-time	e]	Part-tim	e		_	_		Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Engineering Mgmt	1	4	3	7	5	-2	21	17	11	14	12	-2	22	21	14	21	17	-4
New	1	3	3	3	4	1	9	5	0	5	5	0	10	8	3	8	9	1
Returning	0	1	0	4	1	-3	12	12	11	9	7	-2	12	13	11	13	8	-5
Environmental Studies	0	6	4	7	10	3	0	1	6	5	1	-4	0	7	10	12	11	-1
New	0	6	4	5	8	3	0	1	4	1	0	-1	0	7	8	6	8	2
Returning	0	0	0	2	2	0	0	0	2	4	1	-3	0	0	2	6	3	-3
New	1	9	7	8	12	4	9	6	4	6	5	-1	10	15	11	14	17	3
Returning	0	1	0	6	3	-3	12	12	13	13	8	-5	12	13	13	19	11	-8
Nat Sci & Engr Tech-Graduate Total	1	10	7	14	15	1	21	18	17	19	13	-6	22	28	24	33	28	-5

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	56	63	59	68	70	2	43	50	54	46	37	-9	99	113	113	114	107	-7
Returning	61	70	75	77	86	9	133	143	139	158	149	-9	194	213	214	235	235	0
Natural Sciences & Engr Tech - TOTAL	117	133	134	145	156	11	176	193	193	204	186	-18	293	326	327	349	342	-7

Table 4.15. (Continued)

Miscellaneous (within School of Arts & Sciences)

Regular Undergraduate]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
NonDegree Program	0	0	0	0	0	0	85	21	15	14	18	4	85	21	15	14	18	4
New	0	0	0	0	0	0	60	15	12	10	17	7	60	15	12	10	17	7
Returning	0	0	0	0	0	0	25	6	3	4	1	-3	25	6	3	4	1	-3
Undecided	75	73	66	52	60	8	10	15	11	6	4	-2	85	88	77	58	64	6
New	47	42	40	37	39	2	5	9	6	2	3	1	52	51	46	39	42	3
Returning	28	31	26	15	21	6	5	6	5	4	1	-3	33	37	31	19	22	3
New	47	42	40	37	39	2	65	24	18	12	20	8	112	66	58	49	59	10
Returning	28	31	26	15	21	6	30	12	8	8	2	-6	58	43	34	23	23	0
Miscellaneous-Regular UG Total	75	73	66	52	60	8	95	36	26	20	22	2	170	109	92	72	82	10

Accelerated Undergraduate			Full-time	e			_		Part-tim	e			_		Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Undecided/Pathways Program	12	11	6	7	0	-7	11	3	6	12	4	-8	23	14	12	19	4	-15
New	6	3	3	7	0	-7	5	2	3	4	0	-4	11	5	6	11	0	-11
Returning	6	8	3	0	0	0	6	1	3	8	4	-4	12	9	6	8	4	-4
New	6	3	3	7	0	-7	5	2	3	4	0	-4	11	5	6	11	0	-11
Returning	6	8	3	0	0	0	6	1	3	8	4	-4	12	9	6	8	4	-4
Miscellaneous-Accel UG Total	12	11	6	7	0	-7	11	3	6	12	4	-8	23	14	12	19	4	-15

Table 4.15. (Continued)

Miscellaneous (within School of Arts & Sciences) (con't)

<u>Graduate</u>			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Non-Degree Program/Masters	0	0	0	0	0	0	2	4	3	1	2	1	2	4	3	1	2	1
New	0	0	0	0	0	0	2	4	3	1	2	1	2	4	3	1	2	1
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	2	4	3	1	2	1	2	4	3	1	2	1
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous-Graduate Total	0	0	0	0	0	0	2	4	3	1	2	1	2	4	3	1	2	1

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	53	45	43	44	39	-5	72	30	24	17	22	5	125	75	67	61	61	0
Returning	34	39	29	15	21	6	36	13	11	16	6	-10	70	52	40	31	27	-4
Miscellaneous - TOTAL	87	84	72	59	60	1	108	43	35	33	28	-5	195	127	107	92	88	-4

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	319	340	332	322	306	-16	238	191	191	157	139	-18	557	531	523	479	445	-34
Returning	496	512	575	535	538	3	334	380	390	381	326	-55	830	892	965	916	864	-52
SCHOOL OF ARTS & SCIENCES - TOTAL	815	852	907	857	844	-13	572	571	581	538	465	-73	1387	1423	1488	1395	1309	-86

Table 4.15. (Continued)

Dept. of Accounting, Finance & Economics, Information Technology (School of Business)

Regular Undergraduate			Full-tim	e				1	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Accounting	38	40	39	39	37	-2	46	49	43	32	37	5	84	89	82	71	74	3
New	11	15	11	17	11	-6	15	16	10	6	13	7	26	31	21	23	24	1
Returning	27	25	28	22	26	4	31	33	33	26	24	-2	58	58	61	48	50	2
Economics and Finance	9	8	9	12	11	-1	4	6	9	5	3	-2	13	14	18	17	14	-3
New	5	2	3	3	4	1	3	4	3	1	1	0	8	6	6	4	5	1
Returning	4	6	6	9	7	-2	1	2	6	4	2	-2	5	8	12	13	9	-4
Information Technology	12	21	26	30	16	-14	18	18	20	24	19	-5	30	39	46	54	35	-19
New	4	10	12	13	4	-9	6	9	4	9	4	-5	10	19	16	22	8	-14
Returning	8	11	14	17	12	-5	12	9	16	15	15	0	20	20	30	32	27	-5
New	20	27	26	33	19	-14	24	29	17	16	18	2	44	56	43	49	37	-12
Returning	39	42	48	48	45	-3	44	44	55	45	41	-4	83	86	103	93	86	-7
Acct,Fin/Econ,InfoTch-Regular UG Total	59	69	74	81	64	-17	68	73	72	61	59	-2	127	142	146	142	123	-19

Accelerated Undergraduate]	Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Accel Inf Tech and Mgmt	60	45	58	45	33	-12	12	9	3	2	4	2	72	54	61	47	37	-10
New	20	23	27	19	17	-2	4	1	0	0	1	1	24	24	27	19	18	-1
Returning	40	22	31	26	16	-10	8	8	3	2	3	1	48	30	34	28	19	-9
New	20	23	27	19	17	-2	4	1	0	0	1	1	24	24	27	19	18	-1
Returning	40	22	31	26	16	-10	8	8	3	2	3	1	48	30	34	28	19	-9
Acct,Fin/Econ,InfoTch-Accel UG Total	60	45	58	45	33	-12	12	9	3	2	4	2	72	54	61	47	37	-10

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	40	50	53	52	36	-16	28	30	17	16	19	3	68	80	70	68	55	-13
Returning	79	64	79	74	61	-13	52	52	58	47	44	-3	131	116	137	121	105	-16
Acct, Fin/Econ, Info Tech - TOTAL	119	114	132	126	97	-29	80	82	75	63	63	0	199	196	207	189	160	-29

Table 4.15. (Continued)

School / Department / Student-Type

Dept. of Global Management & Organization (School of Business)

<u>Graduate</u>			Full-tim	e				1	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Master of Business Administration	116	143	111	102	98	-4	182	184	219	200	234	34	298	327	330	302	332	30
New	57	82	73	62	52	-10	73	81	65	68	88	20	130	163	138	130	140	10
Returning	59	61	38	40	46	6	109	103	154	132	146	14	168	164	192	172	192	20
Organizational Leadership-GR	17	8	10	8	9	1	26	52	53	40	29	-11	43	60	63	48	38	-10
New	12	3	5	6	4	-2	10	30	23	10	8	-2	22	33	28	16	12	-4
Returning	5	5	5	2	5	3	16	22	30	30	21	-9	21	27	35	32	26	-6
New	69	85	78	68	56	-12	83	111	88	78	96	18	152	196	166	146	152	6
Returning	64	66	43	42	51	9	125	125	184	162	167	5	189	191	227	204	218	14
Global Mgt & Organization - TOTAL	133	151	121	110	107	-3	208	236	272	240	263	23	341	387	393	350	370	20

Table 4.15. (Continued)

Dept. of Management (School of Business)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var
Business Mgmt	107	107	99	112	104	-8	30	32	29	31	34	3	137	139	128	143	138	-5
New	50	48	24	43	36	-7	11	10	9	9	11	2	61	58	33	52	47	-5
Returning	57	59	75	69	68	-1	19	22	20	22	23	1	76	81	95	91	91	0
Human Resources Mgmt	5	6	8	7	8	1	7	9	8	8	10	2	12	15	16	15	18	3
New	3	3	2	4	4	0	5	1	2	1	5	4	8	4	4	5	9	4
Returning	2	3	6	3	4	1	2	8	6	7	5	-2	4	11	12	10	9	-1
Human Resources Mgmt (Capstone)	6	5	10	7	11	4	15	19	23	20	21	1	21	24	33	27	32	5
New	3	2	6	2	5	3	1	6	3	5	7	2	4	8	9	7	12	5
Returning	3	3	4	5	6	1	14	13	20	15	14	-1	17	16	24	20	20	0
Leadership & Public Service	0	7	5	1	0	-1	0	4	8	4	1	-3	0	11	13	5	1	-4
New	0	7	3	0	0	0	0	4	1	1	0	-1	0	11	4	1	0	-1
Returning	0	0	2	1	0	-1	0	0	7	3	1	-2	0	0	9	4	1	-3
Management Services	4	5	3	5	5	0	10	13	7	8	9	1	14	18	10	13	14	1
New	0	1	0	2	0	-2	3	3	0	0	0	0	3	4	0	2	0	-2
Returning	4	4	3	3	5	2	7	10	7	8	9	1	11	14	10	11	14	3
Public Administration - Cert.	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
New	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Administration	3	3	1	3	2	-1	22	11	12	12	7	-5	25	14	13	15	9	-6
New	1	0	0	0	1	1	3	2	4	3	2	-1	4	2	4	3	3	0
Returning	2	3	1	3	1	-2	19	9	8	9	5	-4	21	12	9	12	6	-6
Sport, Arts and Entertainment	122	144	149	195	215	20	7	11	8	8	11	3	129	155	157	203	226	23
New	26	43	43	66	70	4	2	4	4	3	2	-1	28	47	47	69	72	3
Returning	96	101	106	129	145	16	5	7	4	5	9	4	101	108	110	134	154	20
New	83	104	78	117	116	-1	25	30	23	23	27	4	108	134	101	140	143	3
Returning	164	173	197	213	229	16	66	69	72	69	66	-3	230	242	269	282	295	13
Management-Regular UG Total	247	277	275	330	345	15	91	99	95	92	93	1	338	376	370	422	438	16

Table 4.15. (Continued)

Dept. of Management (School of Business) (con't)

Accelerated Undergraduate			Full-tim	e				1	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Accel Professional Studies	26	11	0	1	0	-1	33	18	10	1	0	-1	59	29	10	2	0	-2
New	14	0	0	0	0	0	9	0	1	0	0	0	23	0	1	0	0	0
Returning	12	11	0	1	0	-1	24	18	9	1	0	-1	36	29	9	2	0	-2
Business-Accelerated	122	117	98	96	79	-17	15	20	14	6	5	-1	137	137	112	102	84	-18
New	41	44	29	35	23	-12	7	4	2	1	1	0	48	48	31	36	24	-12
Returning	81	73	69	61	56	-5	8	16	12	5	4	-1	89	89	81	66	60	-6
Organizational Leadership	0	14	24	19	10	-9	0	5	7	7	17	10	0	19	31	26	27	1
New	0	9	10	8	3	-5	0	5	1	1	7	6	0	14	11	9	10	1
Returning	0	5	14	11	7	-4	0	0	6	6	10	4	0	5	20	17	17	0
Public Administration (Capstone)	0	0	0	0	3	3	0	0	0	0	6	6	0	0	0	0	9	9
New	0	0	0	0	3	3	0	0	0	0	6	6	0	0	0	0	9	9
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	55	53	39	43	29	-14	16	9	4	2	14	12	71	62	43	45	43	-2
Returning	93	89	83	73	63	-10	32	34	27	12	14	2	125	123	110	85	77	-8
Management-Accel UG Total	148	142	122	116	92	-24	48	43	31	14	28	14	196	185	153	130	120	-10

]	Full-time	e				J	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	138	157	117	160	145	-15	41	39	27	25	41	16	179	196	144	185	186	1
Returning	257	262	280	286	292	6	98	103	99	81	80	-1	355	365	379	367	372	5
Management - TOTAL	395	419	397	446	437	-9	139	142	126	106	121	15	534	561	523	552	558	6

		j	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	247	292	248	280	237	-43	152	180	132	119	156	37	399	472	380	399	393	-6
Returning	400	392	402	402	404	2	275	280	341	290	291	1	675	672	743	692	695	3
SCHOOL OF BUSINESS - TOTAL	647	684	650	682	641	-41	427	460	473	409	447	38	1074	1144	1123	1091	1088	-3

Table 4.15. (Continued)

School of Communication

Regular Undergraduate			Full-tim	e					Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Advertising	0	0	0	13	9	-4	0	0	0	0	0	0	0	0	0	13	9	-4
New	0	0	0	9	0	-9	0	0	0	0	0	0	0	0	0	9	0	-9
Returning	0	0	0	4	9	5	0	0	0	0	0	0	0	0	0	4	9	5
Advertising and PR	89	104	93	57	25	-32	2	1	3	1	3	2	91	105	96	58	28	-30
New	26	30	22	0	0	0	0	0	0	0	0	0	26	30	22	0	0	0
Returning	63	74	71	57	25	-32	2	1	3	1	3	2	65	75	74	58	28	-30
Broadcast Production & Programming	0	0	0	11	26	15	0	0	0	1	2	1	0	0	0	12	28	16
New	0	0	0	10	11	1	0	0	0	1	1	0	0	0	0	11	12	1
Returning	0	0	0	1	15	14	0	0	0	0	1	1	0	0	0	1	16	15
Broadcasting - On Camera	0	0	0	31	28	-3	0	0	0	1	1	0	0	0	0	32	29	-3
New	0	0	0	30	0	-30	0	0	0	1	0	-1	0	0	0	31	0	-31
Returning	0	0	0	1	28	27	0	0	0	0	1	1	0	0	0	1	29	28
Broadcasting - Radio/TV	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0
Broadcasting	127	129	120	71	34	-37	4	7	8	7	6	-1	131	136	128	78	40	-38
New	40	38	38	0	0	0	3	1	4	0	0	0	43	39	42	0	0	0
Returning	87	91	82	71	34	-37	1	6	4	7	6	-1	88	97	86	78	40	-38
Broadcasting Reporting	0	0	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
New	0	0	0	0	28	28	0	0	0	0	0	0	0	0	0	0	28	28
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Digital Media	0	5	11	6	3	-3	0	2	2	1	1	0	0	7	13	7	4	-3
New	0	1	0	0	0	0	0	2	0	0	0	0	0	3	0	0	0	0
Returning	0	4	11	6	3	-3	0	0	2	1	1	0	0	4	13	7	4	-3

Table 4.15. (Continued)

School / Department / Student-Type
School of Communication (con't)

Regular Undergraduate (con't)			Full-tim	e]	Part-tim	e					Total			
<u> </u>	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Journalism	0	0	0	29	52	23	0	0	0	1	0	-1	0	0	0	30	52	22
New	0	0	0	23	31	8	0	0	0	0	0	0	0	0	0	23	31	8
Returning	0	0	0	6	21	15	0	0	0	1	0	-1	0	0	0	7	21	14
Jour and Mass Communication	96	103	93	40	19	-21	5	7	8	5	5	0	101	110	101	45	24	-21
New	46	62	44	0	0	0	1	4	3	0	2	2	47	66	47	0	2	2
Returning	50	41	49	40	19	-21	4	3	5	5	3	-2	54	44	54	45	22	-23
Journalism/Photojournalism	63	48	55	30	14	-16	2	2	0	0	0	0	65	50	55	30	14	-16
New	24	17	23	1	0	-1	0	1	0	0	0	0	24	18	23	1	0	-1
Returning	39	31	32	29	14	-15	2	1	0	0	0	0	41	32	32	29	14	-15
Mass Communication	23	16	9	23	29	6	1	1	1	2	3	1	24	17	10	25	32	7
New	13	0	0	17	15	-2	1	0	0	1	1	0	14	0	0	18	16	-2
Returning	10	16	9	6	14	8	0	1	1	1	2	1	10	17	10	7	16	9
Multimedia	0	0	8	20	31	11	0	0	1	0	0	0	0	0	9	20	31	11
New	0	0	7	7	12	5	0	0	1	0	0	0	0	0	8	7	12	5
Returning	0	0	1	13	19	6	0	0	0	0	0	0	0	0	1	13	19	6
Photography(BFA)	48	54	57	53	48	-5	5	4	6	5	5	0	53	58	63	58	53	-5
New	18	21	23	17	17	0	1	0	2	1	2	1	19	21	25	18	19	1
Returning	30	33	34	36	31	-5	4	4	4	4	3	-1	34	37	38	40	34	-6
Photojournalism	0	0	0	10	19	9	0	0	0	0	1	1	0	0	0	10	20	10
New	0	0	0	7	10	3	0	0	0	0	0	0	0	0	0	7	10	3
Returning	0	0	0	3	9	6	0	0	0	0	1	1	0	0	0	3	10	7
Public Relations	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30	0
New	0	0	0	22	0	-22	0	0	0	0	0	0	0	0	0	22	0	-22
Returning	0	0	0	7	29	22	0	0	0	1	1	0	0	0	0	8	30	22
Public Relations and Advertising	0	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	17	17
New	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15
Returning	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
New	167	169	157	143	139	-4	6	8	10	4	6	2	173	177	167	147	145	-2
Returning	279	290	289	280	273	-7	13	16	19	22	23	1	292	306	308	302	296	-6
Communication-Regular UG Total	446	459	446	423	412	-11	19	24	29	26	29	3	465	483	475	449	441	-8

Table 4.15. (Continued)

School of Communication (con't)

Accelerated Undergraduate]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Applied Corp Communications	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0
Integrated Marketing Communications	32	27	18	11	15	4	5	3	3	2	0	-2	37	30	21	13	15	2
New	14	8	7	6	12	6	3	1	0	1	0	-1	17	9	7	7	12	5
Returning	18	19	11	5	3	-2	2	2	3	1	0	-1	20	21	14	6	3	-3
New	14	8	7	6	12	6	3	1	0	1	0	-1	17	9	7	7	12	5
Returning	18	19	11	5	3	-2	3	2	3	1	0	-1	21	21	14	6	3	-3
Communication-Accel UG Total	32	27	18	11	15	4	6	3	3	2	0	-2	38	30	21	13	15	2

Graduate]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Journalism and Comm/Masters	35	28	31	38	34	-4	47	33	33	29	18	-11	82	61	64	67	52	-15
New	18	12	22	19	21	2	18	5	10	15	9	-6	36	17	32	34	30	-4
Returning	17	16	9	19	13	-6	29	28	23	14	9	-5	46	44	32	33	22	-11
Journalism & Comm/MBA (concurrent)	0	0	0	0	19	19	0	0	0	0	18	18	0	0	0	0	37	37
New	0	0	0	0	8	8	0	0	0	0	4	4	0	0	0	0	12	12
Returning	0	0	0	0	11	11	0	0	0	0	14	14	0	0	0	0	25	25
New	18	12	22	19	29	10	18	5	10	15	13	-2	36	17	32	34	42	8
Returning	17	16	9	19	24	5	29	28	23	14	23	9	46	44	32	33	47	14
Communication-Graduate Total	35	28	31	38	53	15	47	33	33	29	36	7	82	61	64	67	89	22

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	199	189	186	168	180	12	27	14	20	20	19	-1	226	203	206	188	199	11
Returning	314	325	309	304	300	-4	45	46	45	37	46	9	359	371	354	341	346	5
SCHOOL OF COMMUNICATION - TOTAL	513	514	495	472	480	8	72	60	65	57	65	8	585	574	560	529	545	16

Table 4.15. (Continued)

Cinema & Digital Arts (Conservatory of Performing Arts)

Regular Undergraduate]	Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Cinema and Digital Arts	184	185	195	142	84	-58	0	8	8	8	3	-5	184	193	203	150	87	-63
New	61	61	58	0	2	2	0	0	1	0	0	0	61	61	59	0	2	2
Returning	123	124	137	142	82	-60	0	8	7	8	3	-5	123	132	144	150	85	-65
Cinema Production	0	0	0	66	111	45	0	0	0	0	0	0	0	0	0	66	111	45
New	0	0	0	63	60	-3	0	0	0	0	0	0	0	0	0	63	60	-3
Returning	0	0	0	3	51	48	0	0	0	0	0	0	0	0	0	3	51	48
Digital Arts	0	0	0	9	15	6	0	0	0	0	1	1	0	0	0	9	16	7
New	0	0	0	9	11	2	0	0	0	0	1	1	0	0	0	9	12	3
Returning	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	4	4
Film and Video Prd	18	12	4	0	0	0	5	3	1	1	0	-1	23	15	5	1	0	-1
New	2	0	0	0	0	0	1	0	0	0	0	0	3	0	0	0	0	0
Returning	16	12	4	0	0	0	4	3	1	1	0	-1	20	15	5	1	0	-1
Screenwriting	0	14	23	29	33	4	0	0	0	0	3	3	0	14	23	29	36	7
New	0	12	15	13	10	-3	0	0	0	0	0	0	0	12	15	13	10	-3
Returning	0	2	8	16	23	7	0	0	0	0	3	3	0	2	8	16	26	10
New	63	73	73	85	83	-2	1	0	1	0	1	1	64	73	74	85	84	-1
Returning	139	138	149	161	160	-1	4	11	8	9	6	-3	143	149	157	170	166	-4
Cinema&Digital Arts - TOTAL	202	211	222	246	243	-3	5	11	9	9	7	-2	207	222	231	255	250	-5

Table 4.15. (Continued)

Dance (Conservatory of Performing Arts)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Dance	219	229	228	210	193	-17	1	4	4	5	0	-5	220	233	232	215	193	-22
New	73	78	83	53	69	16	0	1	0	0	0	0	73	79	83	53	69	16
Returning	146	151	145	157	124	-33	1	3	4	5	0	-5	147	154	149	162	124	-38
Dance Pedagogy	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Dance(BFA)	50	39	39	47	59	12	0	1	0	1	1	0	50	40	39	48	60	12
New	30	7	12	18	21	3	0	0	0	0	0	0	30	7	12	18	21	3
Returning	20	32	27	29	38	9	0	1	0	1	1	0	20	33	27	30	39	9
New	103	85	95	71	90	19	0	1	0	0	0	0	103	86	95	71	90	19
Returning	166	184	172	186	162	-24	1	4	4	6	1	-5	167	188	176	192	163	-29
Dance - TOTAL	269	269	267	257	252	-5	1	5	4	6	1	-5	270	274	271	263	253	-10

Table 4.15. (Continued)

Theatre (Conservatory of Performing Arts)

Regular Undergraduate]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Applied Arts	1	0	0	1	1	0	0	1	2	0	0	0	1	1	2	1	1	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	1	0	0	1	1	0	0	1	2	0	0	0	1	1	2	1	1	0
Theatre Arts	253	227	248	244	220	-24	4	3	2	3	6	3	257	230	250	247	226	-21
New	79	89	96	70	77	7	0	2	2	1	0	-1	79	91	98	71	77	6
Returning	174	138	152	174	143	-31	4	1	0	2	6	4	178	139	152	176	149	-27
Theatre Arts(BFA)	59	72	80	75	81	6	0	0	2	1	1	0	59	72	82	76	82	6
New	24	12	16	19	16	-3	0	0	0	0	0	0	24	12	16	19	16	-3
Returning	35	60	64	56	65	9	0	0	2	1	1	0	35	60	66	57	66	9
New	103	101	112	89	93	4	0	2	2	1	0	-1	103	103	114	90	93	3
Returning	210	198	216	231	209	-22	4	2	4	3	7	4	214	200	220	234	216	-18
Theatre-Regular UG Total	313	299	328	320	302	-18	4	4	6	4	7	3	317	303	334	324	309	-15

Table 4.15. (Continued)

Theatre (Conservatory of Performing Arts) (con't)

Graduate				Full-tim	e				l	Part-tim	e					Total			
		FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
MFA in Acting		6	6	6	6	5	-1	0	0	0	0	0	0	6	6	6	6	5	-1
New		6	0	0	6	0	-6	0	0	0	0	0	0	6	0	0	6	0	-6
Returning		0	6	6	0	5	5	0	0	0	0	0	0	0	6	6	0	5	5
	New	6	0	0	6	0	-6	0	0	0	0	0	0	6	0	0	6	0	-6
	Returning	0	6	6	0	5	5	0	0	0	0	0	0	0	6	6	0	5	5
	Theatre-Graduate Total	6	6	6	6	5	-1	0	0	0	0	0	0	6	6	6	6	5	-1

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	109	101	112	95	93	-2	0	2	2	1	0	-1	109	103	114	96	93	-3
Returning	210	204	222	231	214	-17	4	2	4	3	7	4	214	206	226	234	221	-13
Theatre - TOTAL	319	305	334	326	307	-19	4	4	6	4	7	3	323	309	340	330	314	-16

			Full-time	e				1	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	275	259	280	251	266	15	1	3	3	1	1	0	276	262	283	252	267	15
Returning	515	526	543	578	536	-42	9	17	16	18	14	-4	524	543	559	596	550	-46
CONSERV. PERFORMING ARTS - TOTAL	790	785	823	829	802	-27	10	20	19	19	15	-4	800	805	842	848	817	-31

Table 4.15. (Continued)																		
School / Department / Student-Type																		
UG Professional Development			Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Professional Development-UG	0	0	0	0	0	0	0	31	60	52	40	-12	0	31	60	52	40	-12
New	0	0	0	0	0	0	0	14	56	48	39	-9	0	14	56	48	39	-9
Returning	0	0	0	0	0	0	0	17	4	4	1	-3	0	17	4	4	1	-3
New	0	0	0	0	0	0	0	14	56	48	39	-9	0	14	56	48	39	-9
Returning	0	0	0	0	0	0	0	17	4	4	1	-3	0	17	4	4	1	-3
UG PROF DEVELOPMENT - TOTAL	0	0	0	0	0	0	0	31	60	52	40	-12	0	31	60	52	40	-12

GR Professional Development]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
Professional Development-GR	0	0	0	0	0	0	0	9	4	5	28	23	0	9	4	5	28	23
New	0	0	0	0	0	0	0	9	4	5	28	23	0	9	4	5	28	23
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	0	9	4	5	28	23	0	9	4	5	28	23
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GR PROF DEVELOPMENT - TOTAL	0	0	0	0	0	0	0	9	4	5	28	23	0	9	4	5	28	23

UNIVERSITY GRAND TOTALS:

]	Full-time	e]	Part-tim	e					Total			
	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.	FA08	FA09	FA10	FA11	FA12	Var.
New	1040	1080	1046	1021	989	-32	418	411	406	350	382	32	1458	1491	1452	1371	1371	0
Returning	1725	1755	1829	1819	1778	-41	663	740	796	730	678	-52	2388	2495	2625	2549	2456	-93
Grand Total	2765	2835	2875	2840	2767	-73	1081	1151	1202	1080	1060	-20	3846	3986	4077	3920	3827	-93

Table 4.16. Student Enrollment by School/D	epartmei	nt/Majo	r and De	emographics	, Fall 2	012						
		Ge	nder				-	Race/Ethnicity	7			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Arts & Sciences												
Dept. of Criminal Justice & Intel. Studies												
Accelerated Criminal Justice	98	25	73		1	59	1		1	30	6	
Criminal Justice	53	33	20			13	5			30	5	
Criminal Justice - Capstone	38	12	26			22	1			15		
Criminal Justice Administration	28	11	17		1	14	1			12		
Forensic Science	35	5	30			7			2	24	2	
Intelligence and National Security	83	55	28			5	4			70	4	
Intelligence and National Security (Cert)	1	1								1		
Dept. of Education												
Biological Sciences Secondary Educ	1		1							1		
Citizenship Sec Ed - Undeclared	5	3	2			1				4		
Citizenship/Secondary Education	3	2	1			1				2		
Curriculum and Instruction	14	3	11			3				10	1	
Early Childhood Ed - Undeclared	2	1	1			1				1		
Early Childhood Education	13		13			5				7	1	
Educational Administration	4	3	1			1				3		
Elementary Education	18	3	15			3				15		
English Sec Ed - Undeclared	18	12	6		1	2			1	14		
English/Secondary Education	2		2							2		
English Sec Educ/Spec Educ 7-12	1	1								1		
ESL Program Specialist	2		2			1				1		
Instructional Studies	16	3	13			8			1	6	1	
Mass Comm Sec Ed - Undeclared	2		2							2		
Masters of Educ/Sec Ed Cert 7-12	20	7	13			1				19		
Masters of Spec Educ w/Cert 7-12	1	1								1		
Masters of Spec Educ w/Cert PreK-8th	5		5							5		
Math Sec Ed - Undeclared	8	1	7			2				6		
Mathematics/Secondary Education	4		4							4		
PA Cert English 4-8 Spec Educ	2		2							2		
PA Cert English 4-8 Spec Ed-Undeclared	1		1							1		
PA Cert Math 4-8 - Undeclared	1		1			1						
PA Cert Math 4-8 Spec Ed - Undeclared	2		2			1				1		

		Ge	nder					Race/Ethnicity	7			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
chool of Arts & Sciences (cont.)												
Dept. of Education (cont.)												
PA Cert PreK-4 Spec Educ-Undeclared	35	4	31			5	2			26	2	
PA Cert PreK-4th - Undeclared	28	3	25		1	7	1			19		
PA Cert PreK-4th	5		5			1				4		
PA Cert PreK-4th Spec Educ	12		12			1	1			10		
PA Cert Social Studies 4-8 - Undec	1	1								1		
PA Cert Social Studies 4-8 SpecEd-Und	1	1								1		
Professional Development-GR	28	4	24			1				26	1	
Professional Development-UG	40	5	35			16				4		20
SecEdu Citizenship SpecEd 7-12-Und	3	2	1						1	2		
SecEdu English SpecEd 7-12-Und	3		3							3		
SecEdu Mass Comm SpecEd 7-12-Und	1		1							1		
SecEdu Math SpecEd 7-12 - Undeclared	1		1								1	
Teaching and Leadership	8	6	2			4			1	3		
Theatre Elementary Ed - Undeclared	1	1								1		
Dept. of Humanities & Human Sciences												
Applied History	11	8	3							10	1	
Behavioral Sciences	36	7	29			17	1			17	1	
English	29	11	18			3				26		
English/Creative Writing	24	8	16		1	3	3		1	16		
Global Cultural Studies	23	7	16			2	1		1	19		
History	3	1	2			1	1			1		
Interdisciplinary Design	4	2	2							4		
Legal Studies	13	4	9			7				4	2	
Legal Studies - Capstone	20	6	14			8				10	2	
Liberal Studies	12	8	4			4	2			5	1	
Liberal Studies - Capstone	6	3	3			2				4		
Political Science	11	6	5			3				8		
Psychology	107	18	89		1	20	4			78	4	

		Ge	nder					Race/Ethnicity	7			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Arts & Sciences (cont.)												
Dept. of Natural Sciences & Engr Tech												
Allied Health	2		2			1				1		
Biological Sciences	39	9	30		2	9	2		3	22	1	
Biotechnology - Capstone BS	9	3	6			1				8		
Biotechnology	6	3	3						1	5		
Civil Engineering Technology	60	48	12		1	5	1		4	47	2	
Electrical Engineering Technology	103	98	5		2	14	3		6	75	3	
Engineering Management	17	14	3						4	13		
Environ. Health Science & Prot.	1		1								1	
Environmental Studies	11	4	7			2	1		1	6	1	
Funeral Service	9	4	5			3				6		
Funeral Service - Capstone	8	1	7			1	1			6		
Health Services	15	3	12			7	1			6	1	
Mechanical Engineering Technology	51	50	1		1	4			5	41		
Premedical & Preprofessional Studies	11	3	8		2	3				5	1	
Miscellaneous												
Non - Degree Program	18	9	9							17	1	
Non - Degree Program/Masters	2		2							2		
Undecided	64	30	34		2	9	2			47	4	
Undecided/Pathways Program	4	1	3			2				2		

Table 4.16. (Continued)												
		Ge	nder					Race/Ethnicity	,			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Business												
Dept. of Acct, Fin & Econ, Info Tech												
Accel Information Tech & Mgmt	37	33	4			10	1			26		
Accounting	74	31	43		2	18	1		6	45	2	
Economics and Finance	14	8	6			2	1		3	8		
Information Technology	35	27	8			8				26	1	
Dept. of Management												
Business	84	39	45			29	2		1	49	3	
Business Management	138	65	73			24	7		8	97	2	
Human Resources Management	18	5	13			6				12		
Human Resources Mgmt - Capstone	32	5	27			12	1		1	17		1
Leadership & Public Service	1		1								1	
Management Services	14	8	6			3			1	10		
Organizational Leadership (B.A.)	27	8	19	1		13				13		
Public Administration	9	2	7			2	1			6		
Public Administration - Capstone	9	8	1							8	1	
Sport, Arts and Entertainment Mgmt	226	93	133		1	13	7		3	193	9	
Dept. of Global Mgmt & Organization												
Master of Business Admin	332	162	170	1	5	42	8		15	255	4	2
Organizational Leadership (M.A.)	38	11	27			18	1		6	12	1	

Table 4.16. (Continued)		C	. 1					Race/Ethnicity				
		Ge	nder		1	D1 1				ı	- T	* *
	Total	Male	Female	Am.Indian/ Alaska Nat.	Asian	Black or Afri.Am.	Hispanic of any race	NatHawaiian /Pacific Isl.	Non-res Alien	White	Two or more races	Un- known
School of Communication							-					
Advertising	9	3	6							9		
Advertising and Public Relations	28	8	20			3	1		1	22	1	
Broadcast Production & Programming	28	18	10			6	1			21	-	
Broadcasting - On Camera	29	11	18			4				25		
Broadcasting - Radio/TV	1	1				-				1		
Broadcasting	40	19	21			4	1			34	1	
Broadcasting Reporting	29	10	19			5				22	2	
Digital Media	4		4			1				3		
Integrated Marketing Communications	15	3	12			4				11		
Journalism	52	15	37	1		5	1		2	43		
Journalism & Mass Comm/Masters	52	18	34			8			4	38		2
Journalism & Comm/MBA (concurrent)	37	9	28			5	4			27	1	
Journalism and Mass Communication	24	8	16			6	1			17		
Journalism/Photojournalism	14	3	11				1			12	1	
Mass Communication	32	9	23			4			4	23	1	
Multimedia	31	12	19			3	1		1	25	1	
Photography	53	12	41		1	5	2			45		
Photojournalism	20	5	15			1	4			15		
Public Relations	30	7	23			1				26	3	
Public Relations and Advertising	17	4	13							17		
Conservatory of Performing Arts												
Dept. of Cinema & Digital Arts												
Cinema and Digital Arts	87	64	23	1		1	3		1	77	4	
Cinema Production	111	82	29	•		8	4		1	95	3	
Digital Arts	16	10	6			2	1		1	12	1	
Screenwriting	36	23	13	1		5	-		1	26	3	
Dept. of Dance						-					-	
Dance	253	36	217		2	16	15		12	199	9	
Dept. of Theatre												
Acting	5	2	3			1	1			3		
Applied Arts	1	1								1		
Theatre Arts	308	127	181		3	40	13		3	235	14	

Table 4.17. Fall	2012 Enrollment of Residents	and Commuters by A				
			Acader	nic School		
		Arts & Sciences	Business	Communication	Conservatory	Total
	Residents	231	148	179	417	975
Undergraduate	Commuters	1,008	570	277	395	2,250
	Undergraduate Total:	1,239	718	456	812	3,225
	Residents	0	3	0	0	3
Graduate	Commuters	138	367	89	5	599
	Graduate Total:	138	370	89	5	602
	Total UG & GR Residents:	231	151	179	417	978
	Total UG & GR Commuters:	1,146	937	366	400	2,849
	Grand Total:	1,377	1,088	545	817	3,827

Table 4.18. Enrollment			ational St	tudents,	
By Co	untry of C 2008	Origin 2009	2010	2011	2012
Argentina	2000	2009	2010	2011	1
Australia					1
Austria		1	2	2	1
Bahamas, The		1			1
Benin	1				1
Brazil	1	2	1	2	3
••			1		1
British Virgin Islands			1	1	1
Bulgaria		0	1	1	_
Canada	6	8	10	12	12
Chile	-	1	1	1	1
China	3	2	2	1	6
Colombia	1	1	1	1	
Costa Rica			1	1	1
Cyprus					1
Czech Republic					1
Dominican Republic	1	1			
Egypt				1	1
Equatorial Guinea	1				
France	1			1	2
Gabon					1
Germany		2	2	2	
Guinea	1	1			
Hong Kong					1
India	8	9	4	6	6
Indonesia	2	3	3	1	
Iraq	1				
Ireland	1				
Israel	1	1	1	1	1
Italy			1	1	1
Jamaica			1	1	
Japan	7	4	2	2	2
Jordan	'		1	1	1
Kazakhstan			1	3	2
Kenya	4	5	5	2	1
1201194			J		1
İ	Cont	inued			

	2008	2009	2010	2011	2012
Korea	5	1			2
Madagascar			1		
Mexico			1	1	
Mongolia					2
Nepal	1	1	1	1	
Nigeria	2	1	2	2	2
Pakistan	1			1	
Poland	1				
Portugal	1	1	1		
Russian Federation	2	1		4	4
Rwanda		1			
Saudi Arabia				8	19
Senegal	1				
Serbia			1	1	1
South Africa					1
Sri Lanka			1	1	
St. Lucia, W. Indies	1	1			
Swaziland					1
Sweden		1	1		
Switzerland					1
Syrian Arab Republic	1	1	1	1	
Taiwan	3	3			
Tanzania, United Rep.					1
Thailand	1	1	2	2	2
Turkey		3	5	5	6
Turkmenistan					2
Uganda	1	1			
United Kingdom	1		1	3	6
Uzbekistan			1	1	
Venezuela	2	1	1	3	4
Vietnam				1	2
Zambia	2	3	1		
Zimbabwe					1
TOTAL	65	62	61	78	107

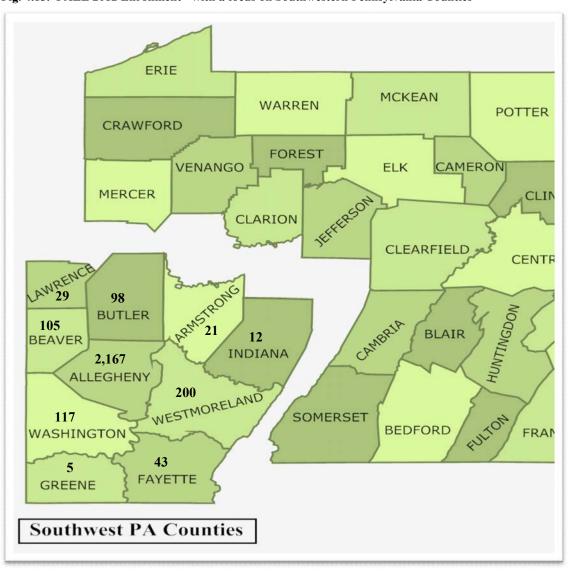


Fig. 4.15. FALL 2012 Enrollment - with a focus on Southwestern Pennsylvania Counties

Counties	Total
Southwestern PA:	
Allegheny	2,167
Armstrong	21
Beaver	105
Butler	98
Fayette	43
Greene	5
Indiana	12
Lawrence	29
Washington	117
Westmoreland	200
Subtotal SW PA:	2,797
Other Western PA	126
All Western PA:	2,923
Other PA counties	183
Other States&Countries	721
Total Enrolled:	3,827

Table 4.19. Enrollment Trends of Counties by Sch	ool and Dep	partment						
					Chg from	% chg	% chg	% chg
	FA03	FA08	FA11	FA12	FA11 to FA12	FA11 to FA12	FA08 to FA12	FA03 to FA012
School of Arts & Sciences								
Criminal Justice&Intel. Studies								
SouthWestern PA Counties	205	290	294	285	- 9	-3%	-2%	39%
Other Western PA Counties	3	5	7	6	-1	-14%	20%	100%
Other PA Counties	4	6	9	10	1	11%	67%	150%
Not in the state of PA	7	16	35	35	0	0%	119%	400%
Criminal Justice&Intel. Std Total:	219	317	345	336	-9	-3%	6%	53%
Education					-			
SouthWestern PA Counties	284	305	321	281	-40	-12%	-8%	-1%
Other Western PA Counties	2	7	7	8	1	14%	14%	300%
Other PA Counties	4	5	6	9	3	50%	80%	125%
Not in the state of PA	8	9	14	14	0	0%	56%	75%
Education Total:	298	326	348	312	-36	-10%	-4%	5%
Humanities & Human Sciences					_			
SouthWestern PA Counties	187	213	259	234	-25	-10%	10%	25%
Other Western PA Counties	3	10	15	13	-2	-13%	30%	333%
Other PA Counties	9	12	18	19	- <u>-</u>	6%	58%	111%
Not in the state of PA	11	21	26	33	7	27%	57%	200%
Humanities & Human Sci Total:	210	256	318	299	-19	-6%	17%	42%
Natural Sciences & Engineering Tech					_			
SouthWestern PA Counties	341	269	304	293	-11	-4%	9%	-14%
Other Western PA Counties	3	4	12	7	-5	-42%	75%	133%
Other PA Counties	0	2	4	6	- 2	50%	200%	na
Not in the state of PA	9	18	29	36	7	24%	100%	300%
Nat. Sci. & Engineering Tech Total:	353	293	349	342	-7	-2%	17%	-3%
Miscellaneous								
SouthWestern PA Counties	98	175	77	67	-10	-13%	-62%	-32%
Other Western PA Counties	7	4	4	3	-1	-25%	-25%	-57%
Other PA Counties	4	6	4	9	5	125%	50%	125%
Not in the state of PA	15	10	7	9	2	29%	-10%	-40%
Miscellaneous Total:	124	195	92	88	-4	-4%	-55%	-29%

Table 4.19. (Continued)								
					Chg from	% chg	% chg	% chg
	FA03	FA08	FA11	FA12	FA11 to FA12	FA11 to FA12	FA08 to FA12	FA03 to FA012
School of Business								
Accounting, Finance&Economics, Info Tech								
SouthWestern PA Counties	179	193	180	146	-34	-19%	-24%	-18%
Other Western PA Counties	1	3	4	4	0	0%	33%	300%
Other PA Counties	1	0	0	1	1	na	na	0%
Not in the state of PA	8	3	5	9	4	80%	200%	13%
Acct, Finance&Econ, Info Tech Total:	189	199	189	160	-29	-15%	-20%	-15%
Management					_			
SouthWestern PA Counties	410	474	455	457	2	0%	-4%	11%
Other Western PA Counties	5	22	20	24	4	20%	9%	380%
Other PA Counties	1	6	16	19	3	19%	217%	1800%
Not in the state of PA	23	32	61	58	-3	-5%	81%	152%
Management Total:	439	534	552	558	6	1%	4%	27%
Tranagement Total.		301	332	330	Ů	170	170	2770
Global Management & Organization								
SouthWestern PA Counties	215	332	329	342	13	4%	3%	59%
Other Western PA Counties	2	3	3	2	-1	-33%	-33%	0%
Other PA Counties	0	1	0	5	5	na	400%	na
Not in the state of PA	9	5	18	21	3	17%	320%	133%
Global Mgt & Organization Total:	226	341	350	370	20	6%	9%	64%
					-			
School of Communication								
SouthWestern PA Counties	363	444	371	402	31	8%	-9%	11%
Other Western PA Counties	28	32	31	25	-6	-19%	-22%	-11%
Other PA Counties Other PA Counties	13	36	45	37	-8	-1970 -18%	3%	185%
Not in the state of PA	24	73	82	81	-0 -1	-18% -1%	11%	238%
School of Communication Total:	428	585	529	545	16	3%	-7%	27%
School of Communication Total:	428	585	529	545	10	3%0	-/%	2/%

						Chg from	% chg	% chg	% chg
		FA03	FA08	FA11	FA12	FA11 to FA12	FA11 to FA12	FA08 to FA12	FA03 to FA012
Conserv	atory of Performing Arts								
						=			
Cinema	& Digital Arts								
	SouthWestern PA Counties	87	118	144	150	6	4%	27%	72%
	Other Western PA Counties	5	18	18	23	5	28%	28%	360%
	Other PA Counties	20	28	34	28	-6	-18%	0%	40%
	Not in the state of PA	44	43	59	49	-10	-17%	14%	11%
	Cinema & Digital Arts Total:	156	207	255	250	-5	-2%	21%	60%
Dance						_			
	SouthWestern PA Counties	42	46	36	29	-7	-19%	-37%	-31%
	Other Western PA Counties	4	4	4	3	-1	-25%	-25%	-25%
	Other PA Counties	17	19	18	19	1	6%	0%	12%
	Not in the state of PA	172	201	205	202	-3	-1%	0%	17%
	Dance Total:	235	270	263	253	-10	-4%	-6%	8%
Theatre						_			
	SouthWestern PA Counties	154	128	109	111	2	2%	-13%	-28%
	Other Western PA Counties	11	13	9	8	-1	-11%	-38%	-27%
	Other PA Counties	40	43	31	21	-10	-32%	-51%	-48%
	Not in the state of PA	144	139	181	174	-7	-4%	25%	21%
	Theatre Total:	349	323	330	314	-16	-5%	-3%	-10%
	Grand Total:	3226	3846	3920	3827	-93	-2%	0%	19%

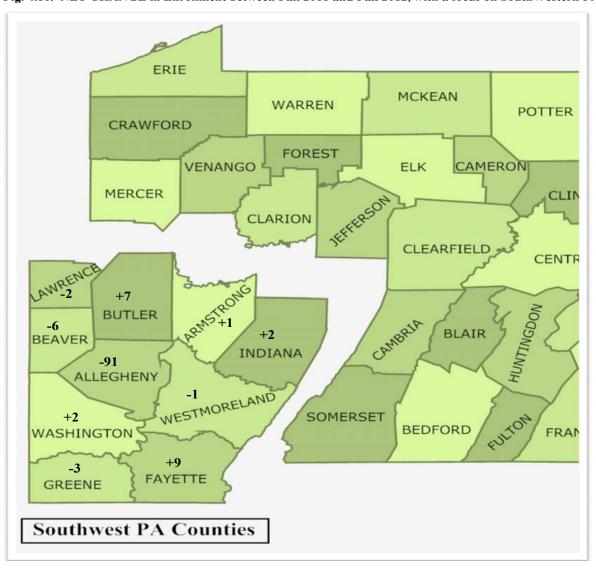


Fig. 4.16. NET CHANGE in Enrollment between Fall 2011 and Fall 2012, with a focus on SouthWestern PA Counties

Counties	Chg from FA11 to FA12
SouthWest PA:	
Allegheny	-91
Armstrong	1
Beaver	-6
Butler	7
Fayette	9
Greene	-3
Indiana	2
Lawrence	-2
Washington	2
Westmoreland	-1
Subtotal SW PA:	-82
Other Western PA	-8
All Western PA:	-90
Other PA counties	-2
Other States&Countries	-1
Total NET CHANGE:	-93

Table 4.20. Enrollment Trends of W	Vestern	Pennsy	ylvania	Counti	es vs.	Other I	PA Cou	nties v	s. Not f	from the	e state of PA			
											Chg from	% chg	% chg	% chg
Western PA County Breakdown	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA11 to FA12	FA11 to FA12	FA08 to FA12	FA03 to FA12
SouthWest PA Counties:														
Allegheny	1918	2038	2052	2177	2187	2368	2462	2456	2258	2167	-91	-4%	-8%	13%
Armstrong	32	21	23	20	22	12	21	24	20	21	1	5%	75%	-34%
Beaver	126	114	112	122	111	102	100	106	111	105	-6	-5%	3%	-17%
Butler	92	107	99	93	97	115	99	83	91	98	7	8%	-15%	7%
Fayette	51	47	49	44	53	41	35	38	34	43	9	26%	5%	-16%
Greene	6	4	4	4	4	5	7	6	8	5	-3	-38%	0%	-17%
Indiana	14	9	10	11	15	18	11	15	10	12	2	20%	-33%	-14%
Lawrence	28	21	27	28	25	29	32	40	31	29	-2	-6%	0%	4%
Washington	109	88	98	92	91	104	100	101	115	117	2	2%	13%	7%
Westmoreland	189	163	178	186	194	193	196	223	201	200	-1	0%	4%	6%
Subtotal SW PA:	2565	2612	2652	2777	2799	2987	3063	3092	2879	2797	-82	-3%	-6%	9%
Other Western PA Counties:														
Bedford	1	3	3	4	3	3	2	0	2	3	1	50%	0%	200%
Blair	11	8	4	5	8	8	8	11	16	13	-3	-19%	63%	18%
Cambria	7	9	9	11	19	16	21	17	19	17	-2	-11%	6%	143%
Cameron	0	0	1	0	0	0	1	0	0	0	0	na	na	na
Clarion	2	2	2	1	1	2	5	7	6	6	0	0%	200%	200%
Clearfield	4	7	6	4	5	8	8	10	8	4	-4	-50%	-50%	0%
Crawford	5	9	9	7	7	9	9	10	13	14	1	8%	56%	180%
Elk	2	3	5	4	5	3	2	3	3	3	0	0%	0%	50%
Erie	11	22	24	28	27	25	28	28	23	20	-3	-13%	-20%	82%
Forest	0	0	0	0	0	0	0	1	0	0	0	na	na	na
Huntingdon	3	2	4	3	1	0	1	0	0	0	0	na	na	-100%
Jefferson	1	2	2	5	4	4	6	5	5	6	1	20%	50%	500%
McKean	1	2	1	2	1	1	1	2	3	5	2	67%	400%	400%
Mercer	10	11	18	18	15	25	21	24	18	17	-1	-6%	-32%	70%
Somerset	9	9	6	7	13	10	9	7	10	11	1	10%	10%	22%
Venango	5	8	7	9	9	7	5	2	4	3	-1	-25%	-57%	-40%
Warren	2	3	5	4	4	4	4	3	4	4	0	0%	0%	100%
Subtotal Other W-PA:	74	100	106	112	122	125	131	130	134	126	-8	-6%	1%	70%
Total All Western PA Counties:	2639	2712	2758	2889	2921	3112	3194	3222	3013	2923	-90	-3%	-6%	11%
Total from Other PA Counties:	113	128	155	155	154	164	205	187	185	183	-2	-1%	12%	62%
Total Not from the state of PA:	474	452	494	502	517	570	587	668	722	721	-1	0%	26%	52%
Total Enrollment:		3292	3407	3546	3592	3846	3986	4077	3920	3827	-93	-2%	0%	19%

		I	,				
		Students' Perm	nane	ent Residency:			
	Is the City of Pittsburgh Is Other than City of Pittsburgh						
	Count	%		Count	%	Total	
chool of Arts & Sciences							
Criminal Justice & Intel Stds	161	48%		175	52%	336	
Education	147	47%		165	53%	312	
Humanities & Human Sciences	117	39%		182	61%	299	
Natural Sci & Engineering Tech	116	34%		226	66%	342	
Miscellaneous	26	30%		62	70%	88	
School of Arts & Sciences Total:	567	41%		810	59%	1,377	
chool of Business							
Acct, Fin&Econ, Info Tech	76	48%		84	53%	160	
Management	211	38%		347	62%	558	
Global Mgt & Organization	168	45%		202	55%	370	
School of Business Total:	455	42%		633	58%	1,088	
chool of Communication	162	30%		383	70%	545	
School of Communication Total:	162	30%		383	70%	545	
onservatory of Performing Arts							
Cinema & Digital Arts	41	16%		209	84%	250	
Dance	15	6%		238	94%	253	
Theatre	50	16%		264	84%	314	
Conservatory of Perf. Arts Total:	106	13%		711	87%	817	
Grand Total:	1,290	34%		2,537	66%	3,827	

Note: 'Permanent Residency' is determined by the students most current zip code recorded at census; PCHE (Pittsburgh Council on Higher Education) has defined which zip codes make-up the geographic boundaries of the City of Pittsburgh.

RETENTION AND GRADUATION RATES

RETENTION and GRADUATION RATES

Over the years, retention and graduation rates for <u>first-time</u>, <u>full-time freshmen</u> at Point Park University have remained relatively stable. This year, the University experienced a slight decline in freshman to sophomore retention (74% from 75%) (table 5.1, fig. 5.1), while the six-year graduation rate remained at 50%. (See table 5.7).

Although the overall freshman retention rate has stayed approximately the same, there are some notable differences between schools. Specifically, the School of Arts & Sciences experienced the largest increase in freshman to sophomore retention (from 67% to 77%). The School of Business also experienced a sizeable increase in freshman to sophomore retention (from 62% to 70%). The retention rate for the Conservatory decreased for the first time in a number of years (from 87% to 78%). Finally, the School of Communication had a small decrease in retention over last year (from 73% to 71%). There are also notable differences between academic departments within the schools. (See table 5.2).

<u>Part-time undergraduate</u> retention increased slightly over last year (56% to 58%). This cohort continues to be a difficult one to study due to the frequency with which they temporarily withdrawal (i.e., stop out). The retention rate for <u>accelerated undergraduates</u> dropped from 69% to 64%. <u>Full-time transfer undergraduate</u> retention decreased from 72% to 65% and is at its lowest rate in recent years. <u>New graduate student</u> retention increased slightly from 75% to 78% for the entire institution. For more information, refer to tables 5.3 through 5.6.

Each year, the Office of Institutional Research and Planning prepares detailed retention reports on the various cohorts for analysis and decision-making. These reports show aggregated data by such variables as gender, race, age, on-campus/commuter, incoming high school grade point average, SAT/ACT scores and many other items. Some of this information is available in tables 5.8 through 5.14.

Fig. 5.1. Overall Fall to Fall Retention Rates by Student Type

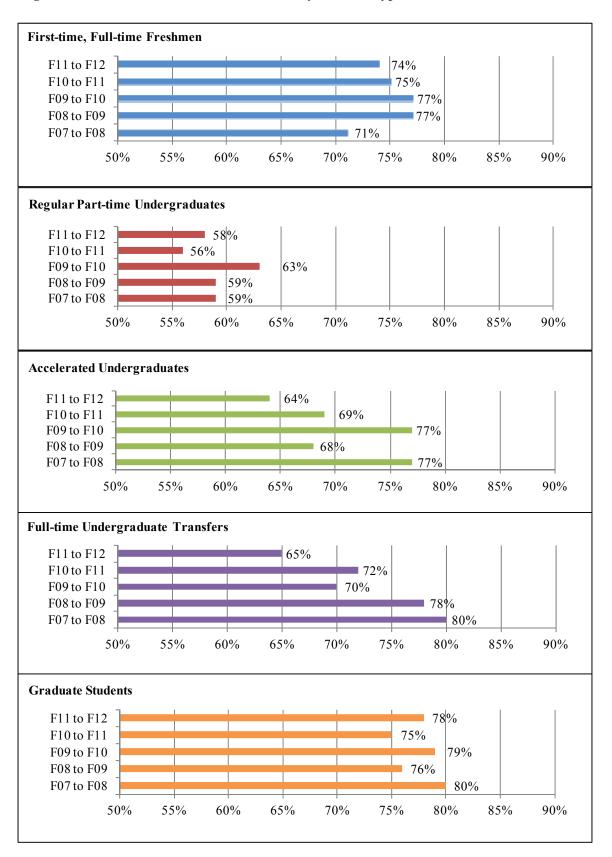


Table 5.1. Overall Fall to Fall Retention Rates by Student Type*

First-time, Full-time Freshmen

→ Accelerated Undergraduates

→ Graduate Students

	F07 to F08	F08 to F09	F09 to F10	F10 to F11	F11 to F12
First-time, Full-time Freshmen	71%	77%	77%	75%	74%
Regular Part-time Undergraduates	59%	59%	63%	56%	58%
Accelerated Undergraduates	77%	68%	77%	69%	64%
Full-time Undergraduate Transfers	80%	78%	70%	72%	65%
Graduate Students	80%	76%	79%	75%	78%

^{*} Includes those who graduated within one year

85%

80%

75%

70%

65%

60%

55%

50%

F07 to F08 F08 to F09 F09 to F10 F10 to F11 F11 to F12

Regular Part-time Undergraduates

Full-time Undergraduate Transfers

Fig. 5.2. Fall to Fall Retention Rates of New Students

	АВ	С	D	Е	F	G	Н	I	J	K	L	М	N
1	Table 5.2. First-time, Ful	l-time	Freshma	an									
2	First Year Retention Rates b	y Schoo	l and Aca	demic D	epartmei	nt							
3													
4		Fal	ll 2011	Fal	l 2010	% DIFF	Fal	II 2009	Fal	l 2008	Fal	II 2007	% DIFF
5		Ent.	%	Ent.	%	Betw 2010	Ent.	%	Ent.	%	Ent.	%	Betw 2007
6		Cohort	Returning	Cohort	Returning	and 2011	Cohort	Returning	Cohort	Returning	Cohort	Returning	and 2011
7	Arts & Sciences	102	77	113	67	+10	117	71	97	74	95	67	+10
8	Education	24	92	23	74	+18	35	74	31	77	24	75	+17
9	Humanities & Human Sci	30	70	48	65	+5	41	56	36	67	30	50	+20
10	Nat Sci & Eng Tech	19	79	14	50	+29	19	79	17	71	12	50	+29
11	Crim Justice & Intel Std	29	69	28	75	-6	22	86	13	92	29	86	-17
12													
13	Business	71	70	53	62	+8	51	73	47	79	36	78	-8
14													
15	Conservatory	191	78	222	87	-9	211	83	232	82	176	80	-2
16	Dance	62	65	84	80	-15	74	80	94	82	74	76	-11
17	Cinema and Digital Arts	63	84	48	90	-6	56	86	50	84	40	78	+6
18	Theatre	66	83	90	91	-8	81	85	88	82	62	85	-2
19													
20	Communication	95	71	113	73	-2	111	75	106	76	100	63	+8
21													
22	Undecided	29	62	35	60	+2	31	77	38	55	41	56	+6
23													
24	Total	488	74	536	75	-1	521	77	520	77	448	71	+3

	A B	С	D	Ε	F	G	Н	I	J	K	L	М	N
1	Table 5.3. Part-time Und	ergra	duate										
2	First Year Retention Rates by	Schoo	l and Aca	demic [Departme	nt							
3													
4		Fal	l 2011	Fal	l 2010	% DIFF		l 2009	Fal	l 2008	Fal	1 2007	% DIFF
5		Ent.	%	Ent.	%	Betw 2010	Ent.	%	Ent.	%	Ent.	%	Betw 2007
6		Cohort	Returning	Cohort	Returning	and 2011	Cohort	Returning	Cohort	Returning		Returning	and 2011
7	Arts & Sciences	70	61	86	57	+4	81	64	98	55	67	58	+3
8	Education	11	55	21	52	+3	25	80	47	47	23	52	+3
9	Humanities & Human Sci	16	75	20	55	+20	14	50	16	63	12	67	+8
10	Nat Sci & Eng Tech	32	63	39	54	+9	36	67	30	67	28	57	+6
11	Crim Justice & Intel Std	11	46	6	100	-54	6	17	5	40	4	75	-29
12													
13	Business	33	52	30	53	-1	43	65	38	61	33	61	-9
14													
15	Conservatory	0		1	0		1	0	0	-	0	-	
16	Dance	-	-	-	-		-	-	-	-	-	-	
17	Cinema and Digital Arts	-	-	1	0		-	-	-	-	-	-	
18	Theatre	-	-	-	-		1	0	-	-	-	-	
19													
20	Communication	3	100	9	67	+33	7	57	5	100	4	75	+25
21													
22	Undecided	2	0	5	40	-40	8	50	5	80	3	33	-33
23													
24	Total	108	58	131	56	+2	140	63	146	59	107	59	-1

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N
1	T	able 5.4. Accelerated Und	dergrad	duate										
2	Fi	rst Year Retention Rates by S	chool a	nd Acader	nic Dep	artment								
3														
4			Fal	II 2011	Fal	l 2010	% DIFF	Fal	1 2009	Fal	1 2008	Fal	I 2007	% DIFF
5			Ent.	%	Ent.	%	Betw 2010	Ent.	%	Ent.	%	Ent.	%	Betw 2007
6			Cohort	Returning	Cohort	Returning	and 2011	Cohort	Returning	Cohort	Returning	Cohort	Returning	and 2011
7	Αı	rts & Sciences	36	56	48	65	-9	35	86	43	60	50	72	-16
8		Education	-	-	-	-		-	-	-	-	-	-	
9		Humanities & Human Sci	-	-	-	-		-	-	-	-	-	-	
10		Nat Sci & Eng Tech	-	-	-	-		-	-	-	-	-	-	
11		Crim Justice & Intel Std	36	56	48	65	-9	35	86	43	60	50	72	-16
12														
13	Вι	usiness	63	70	68	72	-2	87	75	88	68	80	79	-9
14														
15	Co	onservatory	0	-	0	-		0	-	0	-	0	-	
16		Dance	-	-	-	-		-	-	-	-	-	-	
17		Cinema and Digital Arts	-	-	-	-		ı	-	-	-	-	-	
18		Theatre	-	-	-	-		-	-	-	-	-	-	
19														
20	Co	ommunication	6	67	6	67	+	7	86	14	93	11	91	-24
21														
22	Uı	ndecided	10	50	5	60	-10	4	50	11	64	12	67	-17
23														
24	To	otal	115	64	127	69	-5	133	77	156	68	153	77	-13

	Α	В	С	D	E	F	G	Н	I	J	K	L	М	N
1	Ta	able 5.5. Full-time Und	lergrad	duate Tra	ansfer									
2	Fii	rst Year Retention Rates b	y Schoo	ol and Aca	demic I	Departme	nt							
3														
4			Fal	II 2011	Fal	l 2010	% DIFF	Fal	l 2009	Fal	l 2008	Fal	1 2007	% DIFF
5			Ent.	%	Ent.	%	Betw 2010	Ent.	%	Ent.	%	Ent.	%	Betw 2007
6			Cohort	Returning	Cohort	Returning	and 2011	Cohort	Returning	Cohort	Returning	Cohort	Returning	and 2011
7	Ar	ts & Sciences	133	65	116	70	-5	113	75	119	80	97	74	-9
8		Education	32	69	20	70	-1	21	71	26	88	23	65	+4
9		Humanities & Human Sci	28	57	29	52	+5	41	88	34	68	24	71	-14
10		Nat Sci & Eng Tech	39	59	36	78	-19	33	67	37	89	30	77	-18
11		Crim Justice & Intel Std	34	77	31	77	+	18	67	22	73	20	85	-8
12														
13	Bu	ısiness	74	68	44	73	-5	70	66	54	69	47	83	-15
14														
15	Со	onservatory	51	59	56	75	-16	47	68	34	88	55	89	-30
16		Dance	9	67	11	73	-6	10	40	9	89	11	73	-6
17		Cinema and Digital Arts	21	57	25	72	-15	17	59	12	92	22	91	-34
18		Theatre	21	57	20	80	-23	20	90	13	85	22	95	-38
19														
20	Со	mmunication	44	73	39	74	-1	54	67	59	81	53	79	-6
21														
22	Ur	ndecided	8	25	4	50	-25	11	73	7	43	11	64	-39
23														
24	То	tal	310	65	259	72	-7	295	70	273	78	263	80	-15

	Α	В	С	D	E	F	G	Н	I	J	K	L	М	N
1	Ta	able 5.6. Graduate Stud	dents											
2	Fii	rst Year Retention Rates by	y Schoo	l and Acad	demic E	Departmei	nt							
3														
4			Fal	l 2011	Fal	I 2010	% DIFF	Fal	l 2009	Fal	l 2008	Fal	I 2007	% DIFF
5			Ent.	%	Ent.	%	Betw 2010	Ent.	%	Ent.	%	Ent.	%	Betw 2007
6			Cohort	Returning	Cohort	Returning	and 2011	Cohort	Returning	Cohort	Returning	Cohort	Returning	and 2011
7	Ar	ts & Sciences	45	73	53	76	-3	60	68	34	74	44	70	+3
8		Education	17	71	26	77	-6	23	74	7	86	18	61	+10
9		Humanities & Human Sci	-	-	-	-	-	-	-	-	-	-	-	
10		Nat Sci & Eng Tech	14	79	11	82	-3	15	67	9	78	10	70	+9
11		Crim Justice & Intel Std	14	71	16	69	+2	22	64	18	67	16	81	-10
12														
13	Bu	ısiness	136	79	161	76	+3	188	84	140	80	159	82	-3
14														
15	Со	onservatory	6	83	0	0	+83	0	0	6	100	0	0	+83
16		Dance	-	-	-	-	-	-	-	-	-	-	-	
17		Cinema and Digital Arts	-	-	-	-	-	-	-	1	1	-	-	
18		Theatre	-	-	-	-	-	-	-	6	100	-	-	
19														
20	Со	mmunication	34	79	31	68	+11	17	71	34	59	27	81	-2
21														
22	Ur	ndecided	0	-	0	-		0	-	0	-	0	-	
23														
24	То	tal	221	78	245	75	+3	265	79	214	76	230	80	-2

	F	Fall 2006 co	hort	F	Fall 2005 co	hort	I	Fall 2004 co	hort	F	all 2003 co	hort	I	Fall 2002 co	hort
	Fir	st-time, FT	Fresh	First-time, FT Fresh		Fir	st-time, FT	Fresh	Fir	st-time, FT	Fresh	Fir	st-time, FT	Fresh	
	Ent.	4-year	6-year	Ent.	4-year	6-year	Ent.	4-year	6-year	Ent.	4-year	6-year	Ent.	4-year	6-year
	Cohort	Grad Rate	Grad Rate	Cohort	Grad Rate	Grad Rate	Cohort	Grad Rate	Grad Rate	Cohort	Grad Rate	Grad Rate	Cohort	Grad Rate	Grad Rat
Arts & Sciences	71	25%	41%	67	18%	36%	59	20%	36%	56	34%	46%	35	26%	46%
Education	18	17%	50%	27	7%	33%	26	23%	46%	24	42%	50%	14	21%	29%
Humanities	35	23%	31%	22	23%	27%	18	28%	39%	19	21%	42%	10	30%	50%
Nat Sci & Eng Tech	10	40%	50%	5	20%	40%	9	11%	11%	7	29%	43%	9	33%	78%
Crim Justice&Intel Std	8	38%	50%	13	31%	54%	6	0%	17%	6	50%	50%	2	0%	0%
Business	53	34%	45%	44	34%	59%	33	42%	52%	35	37%	54%	13	46%	54%
Conservatory	206	50%	56%	221	51%	57%	197	47%	55%	231	49%	58%	183	45%	51%
Dance	87	46%	56%	75	52%	57%	58	43%	47%	87	44%	49%	56	39%	43%
Cinema & Dig Arts	54	52%	56%	59	44%	51%	46	52%	63%	46	50%	70%	36	28%	36%
Theatre	65	54%	55%	87	55%	60%	93	47%	56%	98	53%	59%	91	56%	62%
Communication	106	38%	50%	92	40%	48%	49	45%	53%	66	38%	52%	63	38%	43%
Undecided majors	40	15%	40%	34	6%	26%	38	13%	21%	38	24%	34%	34	21%	35%
Total ALL Departments	476	39%	50%	458	39%	50%	376	39%	48%	426	41%	53%	328	39%	47%

Table 5.8. One-Year Persistence By Housing Status, Fall 2007-11 cohorts (Freshmen only)

	%	%	%	%	%
	2007	2008	2009	2010	2011
	(n=448)	(n=520)	(n=521)	(n=536)	(n=488)
Living in Residence Halls	74	81	78	77	75
Commuter	63	65	76	68	71

Table 5.9. One-Year Persistence By Course Load, Fall 2007-11 cohorts (Accelerated Undergraduates only)

	% 2007	% 2008	% 2009	% 2010	% 2011
	(n=153)	(n=156)	(n=133)	(n=126)	(n=115)
Full-time	79	76	81	71	67
Part-time	70	49	68	64	53

Table 5.10. One-Year Persistence By Course Load, Fall 2007-11 cohorts (Graduate Students only)

	%	%	%	%	%
	2007	2008	2009	2010	2011
	(n=230)	(n=214)	(n=265)	(n=245)	(n=221)
Full-time	86	81	75	79	80
Part-time	71	72	83	70	75

Table 5.11. One-Year Persistence By Minority Status, Fall 2011 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=488)	(n=108)	(n=115)	(n=310)	(n=221)
White	76	63	73	70	77
Minority*	67	53	57	53	80

^{*}Includes Non-resident Aliens

Table 5.12. One-Year Persistence By Race, Fall 2011 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=488)	(n=108)	(n=115)	(n=310)	(n=221)
White	76	63	73	70	77
African-American	67	50	59	45	83
Asian	100	-	100	100	0
Hispanic of any race	59	60	0	60	63
American Indian	-	-	-	0	-
Non-resident Alien	69	-	100	100	87
Two or more races	68	100	20	67	78

Table 5.13. One-Year Persistence By Gender, Fall 2011 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(400)				
	(n=488)	(n=108)	(n=115)	(n=310)	(n=221)
Female	(n=488) 74	(n=108) 55	(n=115) 54	(n=310) 65	(n=221) 77

Table 5.14. One-Year Persistence By Age, Fall 2011 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=488)	(n=108)	(n=115)	(n=310)	(n=221)
Traditional (18-24)	74	42	62	67	81
Non-traditional (>24)	100	66	63	59	76

ACADEMIC PROGRAMS AND DEGREES CONFERRED

ACADEMIC PROGRAMS And DEGREES CONFERRED

Degrees and certificates awarded by Point Park University are authorized by the Pennsylvania Department of Education. The university confers degrees at the Certificate, Associate, Baccalaureate and Masters levels.

The University offers a total of 116 degree programs of study. This includes 103 degrees at the undergraduate level and 13 graduate programs. For a detailed listing, please see table 6.5.

As Point Park's student enrollment reaches historical highs, so has the number of degrees granted by Point Park. During the 2011-12 academic year, Point Park granted 984 degrees, this number represents an overall increase of 18% from the 2005-06 academic year.

Of the 984 degrees granted, 39% were awarded by the School of Business, 12% by the School of Communication, 19% by the Conservatory of Performing Arts, and within the School of Arts & Sciences, 9% by the Department of Criminal Justice and Intelligence Studies, 8% by the Department of Education, 7% by the Department of Humanities & Human Sciences, and 6% by the Department of Natural Sciences and Engineering Technology (table 6.2).

The degrees conferred data in this chapter shows the total number of degrees awarded within an academic year. An academic year in this context is defined as beginning July 1 and ending June 30. This definition is consistent with the Pennsylvania Department of Education's definition and methodology for reporting degrees awarded.

Table 6.1 Trends in Degrees Conferred

							Changes from 10-11 to 11-1			
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 He		%	
Certificates	5	2	4	4	4	2	2	0	0.0%	
Associates	7	10	6	3	4	6	3	-3	-50.0%	
Bachelors	608	640	631	696	660	684	719	35	5.1%	
Masters	217	238	202	227	239	261	260	-1	-0.4%	
Total	837	890	843	930	907	953	984	31	3.3%	

Fig. 6.1. Degrees Conferred Trends

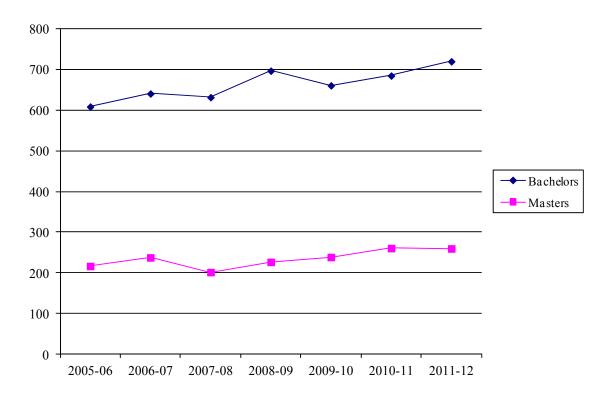


Table 6.2. Degrees and Certificates Conferred by Academic School/Department, Academic Year 2011-12

						% of Total
	Certificates	Associates	Bachelors	Masters	Total	University
School of Arts & Sciences	2	0	234	62	298	30.3%
Criminal Justice & Intel Std	0	0	69	19	88	8.9%
Education	2	0	51	27	80	8.1%
Humanities & Human Sci	0	0	69	0	69	7.0%
Nat Sciences & Engr Tech	0	0	45	16	61	6.2%
School of Business	0	3	209	172	384	39.0%
Acct,Fin&Econ,InfoTech	0	0	58	0	58	5.9%
Management	0	3	151	0	154	15.7%
Global Mgt & Org	0	0	0	172	172	17.5%
School of Communication	0	0	91	26	117	11.9%
Conservatory of Perf. Arts	0	0	185	0	185	18.8%
Cinema & Digital Arts	0	0	50	0	50	5.1%
Dance	0	0	67	0	67	6.8%
Theatre	0	0	68	0	68	6.9%
University Total	2	3	719	260	984	100.0%

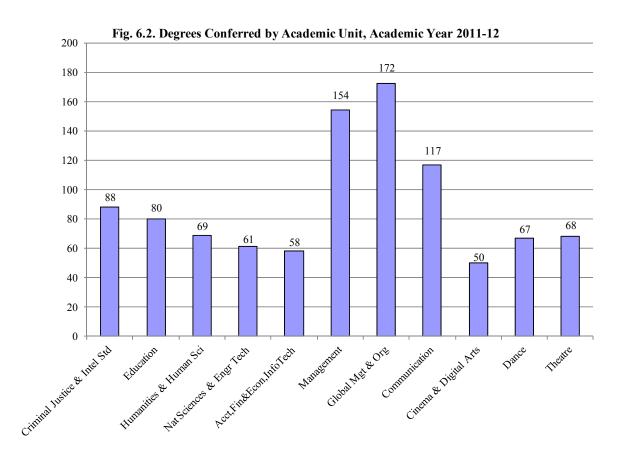


Table 6.3. Degrees and Certificates Awarded by Gender and Race/Ethnicity, Academic Year 2011-12

		Gene	der					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Arts & Sciences												
Criminal Justice & Intel.Std												
Bachelor of Science	69	44	25	0	0	22	2	0	0	45	0	0
Master of Science	19	15	4	0	0	8	1	0	0	9	1	0
Subtotal	88	59	29	0	0	30	3	0	0	54	1	0
Education												
Certificate	2	2	0	0	0	0	0	0	0	2	0	0
Bachelor of Arts	48	39	9	0	1	4	1	0	0	39	3	0
Bachelor of Science	3	3	0	0	0	1	0	0	0	2	0	0
Master of Arts	17	15	2	0	0	6	0	0	0	11	0	0
Master of Education	10	7	3	0	0	1	0	0	0	9	0	0
Subtotal	80	66	14	0	1	12	1	0	0	63	3	0
Humanities & Human Sci												
Bachelor of Arts	68	43	25	0	0	9	2	0	0	54	3	0
Bachelor of Science	1	0	1	0	0	0	0	0	0	1	0	0
Subtotal	69	43	26	0	0	9	2	0	0	55	3	0
Nat Sciences & Engr Tech												
Bachelor of Science	45	14	31	0	0	2	0	1	1	41	0	0
Master of Science	16	8	8	0	0	3	1	0	1	11	0	0
Subtotal	61	22	39	0	0	5	1	1	2	52	0	0

Table 6.3. (Continued)

		Geno	der					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Business												
Acct,Fin&Econ,InfoTech												
Bachelor of Science	58	13	45	0	1	6	0	0	0	47	4	0
Subtotal	58	13	45	0	1	6	0	0	0	47	4	0
Management												
Associate of Science	3	3	0	0	0	2	0	0	0	1	0	0
Bachelor of Arts	16	13	3	1	0	9	1	0	0	5	0	0
Bachelor of Science	135	90	45	0	4	27	1	0	1	94	7	1
Subtotal	154	106	48	1	4	38	2	0	1	100	7	1
Global Mgt & Org												
Master of Arts	27	20	7	0	0	14	0	0	1	9	3	0
Master of Bus Admin	145	76	69	0	2	26	3	0	9	103	2	0
Subtotal	172	96	76	0	2	40	3	0	10	112	5	0
School of Communication												
School of Communication												
Bachelor of Arts	74	52	22	0	0	6	1	0	1	63	3	0
Bachelor of Fine Arts	9	6	3	0	0	1	0	0	0	8	0	0
Bachelor of Science	8	6	2	0	0	3	0	0	0	5	0	0
Master of Arts	26	20	6	0	1	0	1	0	1	23	0	0
Subtotal	117	84	33	0	1	10	2	0	2	99	3	0

Table 6.3. (Continued)

		Geno	der		Race/Ethnicity							
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
Conservatory of Perform	ning Arts											
Cinema&Digital Arts												
Bachelor of Arts	50	14	36	0	0	2	2	0	0	44	2	0
Subtotal	50	14	36	0	0	2	2	0	0	44	2	0
Dance												
Bachelor of Arts	53	47	6	1	0	2	5	0	1	42	2	0
Bachelor of Fine Arts	14	12	2	0	0	0	1	0	1	12	0	0
Subtotal	67	59	8	1	0	2	6	0	2	54	2	0
Theatre												
Bachelor of Arts	37	15	22	0	1	3	2	0	0	31	0	0
Bachelor of Fine Arts	31	15	16	1	0	5	1	0	0	22	2	0
Subtotal	68	30	38	1	1	8	3	0	0	53	2	0
University Total	984	592	392	3	10	162	25	1	17	733	32	1

Table 6.4 Trends in Degrees Conferred (detail)

School of Arts and Sciences

Department of Criminal Justice & Intelligence Studies

Undergraduate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Certificate						
Intelligence & National Security	1	3	1	1	0	6
Total:	1	3	1	1	0	6
Bachelor of Science						
Accelerated Criminal Justice	46	56	41	39	29	211
Accelerated Law Enforcement	7	12	6	1	0	26
Criminal Justice	10	4	9	7	7	<i>37</i>
Criminal Justice/Capstone	16	21	18	7	16	<i>78</i>
Intelligence & National Security	6	9	11	18	16	60
Total	85	102	85	72.	68	412

Post-baccalaureate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Certificate						
Intelligence & National Security	2	1	1	0	0	4
Total:	2	1	1	0	0	4
Bachelor of Science						
Intelligence & National Security	3	2	1	1	1	8
Total	3	2	1	1	1	8

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Master of Science						
Criminal Justice Administration	23	19	18	20	19	99
Total:	23	19	18	20	19	99
Department Total:	114	127	106	94	88	529

School of Arts and Sciences Department of Education

Undergraduate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts						
Citizenship/Secondary Educ	3	0	2	0	0	5
Early Childhood Education	3	4	1	3	6	17
Elementary Education	11	20	24	24	22	101
Elementary Educ Theatre Arts	0	0	1	0	0	1
English/Secondary Educ	6	8	5	7	9	35
Instructional Studies	2	4	8	5	4	23
Mass Comm/Sec Educ	0	0	0	1	0	1
Tota	al: 25	36	41	40	41	183
Bachelor of Science						
Biological Sciences/Sec Educ	1	0	0	0	0	1
Mathematics/Secondary Educ	2	1	0	2	3	8
Tota	ıl: 3	1	0	2	3	9

Table 6.4 (Continued)

School of Arts and Sciences

Department of Education (continued)

Post-baccalaureate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Certificate							
ESL Program Specialist	_	0	0	0	1	2	3
T	otal:	0	0	0	1	2	3
Associate of Arts							
Early Childhood Education		0	0	0	1	0	1
T	otal:	0	0	0	1	0	1
Bachelor of Arts							
Citizenship/Secondary Educ		0	0	2	3	1	6
Early Childhood Education		4	2	1	0	2	9
Elementary Education		4	3	5	0	3	15
English/Secondary Educ		1	0	0	1	1	3
Jour & Mass Comm/Sec Educ		1	0	0	0	0	1
Mass Comm/Secondary Educ		0	0	1	0	0	1
T	otal:	10	5	9	4	7	35
Bachelor of Science							
Biological Sciences/Sec Educ		0	0	1	1	0	2
Mathematics/Secondary Educ		2	2	0	0	0	4
Т	otal:	2	2	1	1	0	6

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Certificate							
Principalship		1	0	2	0	0	3
1	Fotal:	1	0	2	0	0	3
Master of Arts							
Curriculum and Instruction		16	5	10	6	14	51
Educational Administration		6	7	3	1	3	20
1	Fotal:	22	12	13	7	17	71
Master of Education							
Masters Secon Ed Cert 7th-12th	1	0	0	0	1	5	6
Masters Spec Ed Cert PreK-8th	l	0	0	0	0	1	1
Teaching and Leadership		0	0	0	3	4	7
٦	Fotal:	0	0	0	4	10	14
Department To	otal:	63	56	66	60	80	325

Table 6.4 (Continued)

School of Arts and Sciences

Department of Humanities & Human Sciences

Undergraduate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Applied History		3	3	5	5	5	21
Behavioral Sciences		2	3	7	3	4	19
English		5	6	9	7	10	37
English/Creative Writing		0	0	0	2	6	8
Global Cultural Studies		0	0	0	3	9	12
Interdisciplinary Studies		1	1	1	0	1	4
Legal Studies/Capstone		11	11	7	11	6	46
Liberal Studies		0	0	2	3	6	11
Liberal Studies/Capstone		0	2	0	2	3	7
Political Science		5	4	3	5	3	20
Psychology	_	17	20	11	20	15	83
	Total:	44	50	45	61	68	268
Bachelor of Science							
General Studies		0	2	1	0	0	3
Liberal Studies		0	0	2	1	1	4
	Total:	0	2	3	1	1	7

Post-baccalaureate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Applied History		0	0	0	1	0	1
	Total:	0	0	0	1	0	1
Departmen	t Total:	44	52	48	63	69	276

Table 6.4 (Continued)

School of Arts and Sciences

Department of Natural Sciences & Engineering Technology

Undergraduate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Associate of Science						
Civil Engineering Technology	1	0	0	0	0	1
Electrical Engineering Tech	0	0	1	1	0	2
Funeral Service	1	0	0	0	0	1
Total	1: 2	0	1	1	0	4
Bachelor of Science						
Biological Sciences	5	2	8	3	4	22
Biotechnology	4	0	1	1	1	7
Biotechnology/Capstone	1	0	8	1	0	10
Civil Engineering Technology	8	5	6	7	14	40
Electrical Engineering Tech	17	18	11	12	6	64
Funeral Service	3	2	3	5	4	17
Funeral Service/Capstone	13	10	4	11	4	42
Health Services	4	2	7	4	5	22
Mechanical Engineering Tech	12	5	7	4	5	33
Total	l: 67	44	55	48	43	257

School of Arts and Sciences

Department of Natural Sciences & Engineering Technology (continued)

Post-baccalaureate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Associate of Science						
Electrical Engineering Tech.	0	1	0	0	0	1
Total	: 0	1	0	0	0	1
Bachelor of Science						
Electrical Engineering Tech.	0	1	0	0	0	1
Funeral Services/Capstone	0	0	0	0	1	1
Mechanical Engineering Tech.	0	0	0	0	1	1
Total	: 0	1	0	0	2	3

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Master of Science							
Engineering Management		8	6	10	10	7	41
Environmental Studies	_	0	0	0	2	9	11
	Total:	8	6	10	12	16	52
Department T	Total:	77	52	66	61	61	317

School of Business

Department of Accounting, Finance & Economics, Information Technology

Undergraduate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Associate of Science						
Accounting	1	0	0	0	0	1
Total	1	0	0	0	0	1
Bachelor of Science						
Accel Information Tech & Mgmt	24	42	28	26	31	151
Accounting	12	11	17	16	14	70
Economics and Finance	2	2	1	3	4	12
Information Technology	3	4	1	4	6	18
Total:	41	59	47	49	55	251

Post-baccalaureate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Science							
Accounting		3	6	3	4	3	19
Information Technology		0	2	0	2	0	4
3	Total:	3	8	3	6	3	23
Department To	otal•	45	67	50	55	58	275

Table 6.4 (Continued)

School of Business

Department of Management

Undergraduate

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Associate of Science						
Accel Professional Studies	2	2	2	2	1	9
Business Management	1	0	0	0	0	1
Leadership & Public Service	0	0	1	1	2	4
Public Administration	0	0	0	1	0	1
Tot	tal: 3	2	3	4	3	15
Bachelor of Arts						
Organizational Leadership	0	0	0	5	16	21
Tot	tal: 0	0	0	5	16	21
Bachelor of Science						
Business	62	43	45	47	54	251
Business Management	18	22	25	24	32	121
Human Resources Management	4	0	1	1	2	8
Human Res. Mgmt/Capstone	3	8	6	4	2	23
Management Services	2	3	4	3	1	13
Professional Studies	7	12	12	3	3	<i>37</i>
Public Administration	5	8	5	4	4	26
Sport, Arts & Entertainment Mgm	t30	29	32	34	37	162
Tot	tal: 131	125	130	120	135	641

Post-baccalaureate

<u> </u>	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Science						
Human Resources Management	2	0	0	3	0	5
Total:	2	0	0	3	0	5
Denartment Total:	136	127	133	132	154	682

School of Business

Department of Global Management & Organization

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Master of Arts							
Organizational Leadership	_	8	10	22	18	27	85
	Total:	8	10	22	18	27	85
MBA							
Master of Business Admin		117	155	156	180	145	753
	Total:	117	155	156	180	145	753
Department	Total:	125	165	178	198	172	838

Table 6.4 (Continued)

School of Communication

Undergraduate

<u> </u>		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Advertising and Public Relations		14	17	17	30	28	106
Broadcasting		17	25	33	25	19	119
Broadcasting-Radio/TV		0	0	0	1	1	2
Digital Media		0	0	0	3	1	4
Journalism		0	0	0	0	1	1
Journalism and Mass Comm		9	16	14	10	12	61
Journalism/Photojournalism		5	9	9	10	8	41
Mass Communication		3	3	3	2	1	12
Multimedia		0	0	0	0	3	3
Public Relations		0	0	0	1	0	1
То	tal:	48	70	76	82	74	350
Bachelor of Fine Arts							
Photography		7	8	4	13	9	41
То	tal:	7	8	4	13	9	41
Bachelor of Science							
Applied Corporate Comm.		1	0	0	0	0	1
Integrated Marketing Comm.		8	15	14	13	8	58
То	tal:	9	15	14	13	8	59

Post-baccalaureate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:	
Bachelor of Arts								-
Journalism and Mass Comm		0	1	0	0	0	1	
Journalism/Photojournalism	_	1	1	0	0	0	2	
	Total:	1	2	0	0	0	3	-

Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Master of Arts						
Journalism and Mass Comm	23	25	20	17	26	111
Total:	23	25	20	17	26	111
Department Total:	88	120	114	125	117	564

Conservatory of Performing Arts Department of Cinema & Digital Arts

Undergraduate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Cinema and Digital Arts		32	37	34	33	48	184
Film and Video Production	_	6	0	6	6	2	20
	Total:	38	37	40	39	50	204
Bachelor of Fine Arts							
Film and Video Production	_	5	3	1	1	0	10
	Total:	5	3	1	1	0	10
Department T	otal:	43	40	41	40	50	214

Conservatory of Performing Arts Department of Dance

Undergraduate

Major		2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Dance		36	41	40	40	53	210
Dance Pedagogy	_	1	0	1	0	0	2
	Total:	37	41	41	40	53	212
Bachelor of Fine Arts							
Dance	_	6	7	6	8	14	41
	Total:	6	7	6	8	14	41
Departmen	t Total:	43	48	47	48	67	253

Conservatory of Performing Arts

Department of Theatre

Undergraduate

N	Major	2007-08	2008-09	2009-10	2010-11	2011-12	Totals:
Bachelor of Arts							
Applied Arts		1	1	0	0	0	2
Theatre Arts		42	51	40	38	37	208
	Total:	43	52	40	38	37	210
Bachelor of Fine Ar	ts						
Theatre Arts		21	24	18	36	31	130
	Total:	21	24	18	36	31	130

N	Major	2007-08	2008-09	2009-10	2010-101	2011-12	Totals:
Master of Fine Arts							
Acting	_	1	0	0	3	0	4
	Total:	1	0	0	3	0	4
D	epartment Total:	65	76	58	<i>77</i>	68	344

Table 6.5. Degrees Offered, Academic Year 2012-13

Degrees

Certificates:

School of Arts & Sciences

Criminal Justice and Intelligence Studies

Intelligence and National Security, Certificate

Education

Programs Leading to Pennsylvania Certification:

Adult Education and Administration, Certificate

ESL Program Specialist, Certificate

School Principal K-12, Certificate

School of Business

Management

Emergency Medical Services, Certificate

Fire Service Administration, Certificate

Human Resource Management, Certificate

Public Administration, Certificate

Associate Degrees:

School of Arts & Sciences

Education

Early Childhood Education, A.A.

Natural Sciences and Engineering Technology

Allied Health, A.S.

Civil Engineering Technology, A.S.

Electrical Engineering Technology, A.S.

Mechanical Engineering Technology, A.S.

School of Business

Accounting, Finance & Economics, Information Technology

Accounting, A.S.

Information Technology, A.S.

Management

Business Management, A.S.

Leadership and Public Service, A.S.

Public Administration, A.S.

Bachelor Degrees:

School of Arts & Sciences

Criminal Justice and Intelligence Studies

Criminal Justice, B.S.

Criminal Justice (Accelerated), B.S.

Criminal Justice (Capstone), B.S.

Forensic Science, B.S.

Intelligence and National Security, B.S.

Degrees

Bachelor Degrees: (con't)

School of Arts & Sciences (con't)

Education

Instructional Studies, B.A.

Programs Leading to Pennsylvania Certification:

Early Childhood Education, B.A. (must be completed by August 31, 2013)

Elementary Education, B.A. (must be completed by August 31, 2013)

Pre-Kindergarten - 4th Grade, B.A.

Pre-Kindergarten - 4th Grade and Special Education (PreK-8), B.A.

4th Grade - 8th Grade (English), B.A.

4th Grade - 8th Grade (English) and Special Education (PreK-8), B.A.

4th Grade - 8th Grade (Math), B.A.

4th Grade - 8th Grade (Math) and Special Education (PreK-8), B.A.

4th Grade - 8th Grade (Science), B.A.

4th Grade - 8th Grade (Science) and Special Education (PreK-8), B.A.

4th Grade - 8th Grade (Social Studies), B.A.

4th Grade - 8th Grade (Social Studies) and Special Education (PreK-8), B.A.

Secondary Education - Biology, B.S.

Secondary Education - Biology and Special Education (Grades 7-12), B.S.

Secondary Education - Citizenship, B.A.

Secondary Education - Citizenship and Special Education (Grades 7-12), B.A.

Secondary Education - English, B.A.

Secondary Education - English and Special Education (Grades 7-12), B.A.

Secondary Education - Mass Communication, B.A.

Secondary Education - Mass Communication and Special Education (Grades 7-12), B.A.

Secondary Education - Mathematics, B.S.

Secondary Education - Mathematics and Special Education (Grades 7-12), B.S.

Humanities and Human Sciences

Behavioral Sciences, B.A.

English, B.A.

English/Creative Writing, B.A.

Global Cultural Studies, B.A.

History, B.A.

Interdisciplinary Design, B.A., B.S.

Legal Studies, B.A.

Legal Studies (Capstone), B.A.

Liberal Studies, B.A., B.S.

Liberal Studies (Capstone), B.A., B.S.

Political Science, B.A.

Psychology, B.A.

Natural Sciences and Engineering Technology

Biological Sciences, B.S.

Biotechnology, B.S.

Biotechnology (Capstone), B.S.

Civil Engineering Technology, B.S.

Electrical Engineering Technology, B.S.

Environmental Health Science and Protection, B.S.

Funeral Service, B.S.

Funeral Service (Capstone), B.A., B.S.

Health Services (Capstone), B.S.

Mechanical Engineering Technology, B.S.

Premedical and Preprofessional Studies, B.S.

Degrees

Bachelor Degrees: (con't)

School of Business

Accounting, Finance & Economics, Information Technology

Accounting, B.S.

Economics and Finance, B.S.

Information Technology, B.S.

Information Technology and Management (Accelerated), B.S.

Management

Business Management, B.S.

Business (Accelerated), B.S.

Human Resource Management, B.S.

Human Resource Management (Capstone), B.S.

Management Services (Capstone), B.S.

Organizational Leadership (Accelerated), B.A.

Public Administration, B.S.

Public Administration (Capstone), B.S.

Sport, Arts and Entertainment Management, B.S.

School of Communication

Broadcast Production and Programming, B.A.

Broadcasting Reporting, B.A.

Integrated Marketing Communications (Accelerated), B.S.

Journalism, B.A.

Mass Communication, B.A.

Multimedia, B.A.

Photography, B.F.A.

Photojournalism, B.A.

Public Relations and Advertising, B.A.

Conservatory of Performing Arts

Cinema & Digital Arts

Cinema Production, B.A.

Digital Arts, B.A.

Screenwriting, B.A.

Dance

Dance, B.A., B.F.A.

Dance Pedagogy, B.A.

Theatre

Theatre Arts, B.A., B.F.A.

Degrees

Masters Degrees:

School of Arts & Sciences

Criminal Justice and Intelligence Studies

Criminal Justice Administration, M.S.

Education

Teaching and Leadership, M.Ed.

Programs Leading to Pennsylvania Certification:

Curriculum and Instruction, M.A.

Educational Administration, M.A.

Secondary Education Certification Grades 7-12, M.Ed.

Special Education Grades 7-12, M.Ed.

Special Education Pre-K - Grade 8, M.Ed.

Natural Sciences and Engineering Technology

Engineering Management, M.S.

Environmental Studies, M.S.

School of Business

Global Management & Organization

Master of Business Administration, M.B.A.

Organizational Leadership, M.A.

School of Communication

Journalism & Mass Communication, M.A.

Conservatory of Performing Arts

Theatre

Acting, M.F.A.

Total University Degree Programs Offered

Certificates	8	
Associates (A.A., A.S.)	10	
Bachelors (B.A., B.S., B.F.A.)	85	
Masters (M.A., M.B.A., M.Ed., M.F.A., M.S.)	13	
Total	116	

FACULTY AND STAFF

FACULTY AND STAFF

This chapter of the factbook pertains to full-time faculty and staff only. Part-time/adjunct faculty and staff are very transient populations, thus making it difficult to track and include in this chapter.

Overall, in fall 2012, there were 136 full-time faculty and 288 full-time staff. The total (424) represents an increase of 6 full-time faculty while full-time staff remained the same as the prior year. When compared to five years ago, Point Park has increased the number of full-time faculty and staff by 7% (table 7.1)

Almost two-thirds (62%) of the full-time faculty are male while only 42% of the full-time staff are male, (table 7.2). Only 8% of both full-time faculty and staff are considered being part of a racial/ethnic minority (table 7.3). This is consistent with the previous year, fall 2011. To see a more detailed breakdown of full-time faculty by academic department and gender/race, refer to table 7.4.

As shown in table 7.5, the largest increase in average faculty salary from 2011 to 2012 occurred within the rank of 'assistant professor' (1.04%). Decreases occurred in the average faculty salary within the rank of 'professor' (-0.03%) followed by 'associate professor' (-3.25%) whereas the rank of 'instructor/teaching artist' remains unchanged.

According to table 7.6, 60% of the full-time faculty are tenured in fall 2012 while another 29% are on tenure-track. The academic departments of Natural Sciences and Engineering Technology, Business, Humanities and Human Sciences, and Education have the highest percentage of full-time faculty who are tenured (80%, 71%, 70% and 67%, respectively).

Table 7.7 shows that the mean years of service for professors is at 25 while the other ranks have substantially lower number of mean years of service.

Table 7.1. Summary of Full-time Faculty and Staff

	Fall 2008	Fall 2011	Fall 2012	% change from '11 to '12	% change from '08 to '12
Full-time Faculty	114	130	136	5%	19%
Full-time Staff	284	288	288	0%	1%
Total	398	418	424	1%	7%

Fig. 7.1. Full-time Faculty and Staff

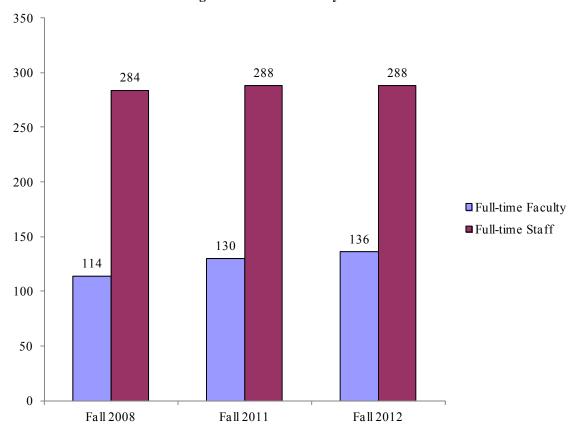


Table 7.2. Gender Distribution of Full-time University Personnel, Fall 2012

	Total	Female N	Female %	Male N	Male %
Full-time Faculty	136	52	38.2%	84	61.8%
Full-time Staff	288	167	58.0%	121	42.0%
Business & Finance	30	23	76.7%	7	23.3%
Comm. Service, Legal, Arts & Media	55	26	47.3%	29	52.7%
Computer	16	4	25.0%	12	75.0%
Management	38	18	47.4%	20	52.6%
Natl Resources, Construction/Maint	11	1	9.1%	10	90.9%
Office & Administrative	51	47	92.2%	4	7.8%
Other Educational, Training/Library	60	43	71.7%	17	28.3%
Service Occupation	27	5	18.5%	22	81.5%
Faculty/Staff Total	424	219	51.7%	205	48.3%

Fig. 7.2. Full-time University Personnel by Gender, Fall 2012 70.0%61.8% 60.0% 58.0% 50.0% 42.0% 38.2% 40.0% ■ Female % ■ Male % 30.0% 20.0% 10.0% 0.0% Full-time Staff Full-time Faculty

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Table 7.3. Race/Ethnicity Distribution of Full-time University Personnel, Fall 2012

			Bla	ck or					Two	r more	
	A	sian	Afric	an-Am	His	panic	V	hite	ra	ces	
	N	%	N	%	N	%	N	%	N	%	Total
Full-time Faculty	3	2.2%	5	3.7%	3	2.2%	122	89.7%	3	2.2%	136
Full-time Staff	0	0.0%	11	3.8%	2	0.7%	268	93.1%	7	2.4%	288
Business & Finance	0	na	1	3.3%	2	6.7%	27	90.0%	0	na	30
Comm. Service, Legal, Arts & Media	0	na	0	na	0	na	54	98.2%	1	1.8%	55
Computer	0	na	0	na	0	na	16	100.0%	0	na	16
Management	0	na	0	na	0	na	36	94.7%	2	5.3%	38
Natl Resources, Construction/Maint	0	na	2	18.2%	0	na	9	81.8%	0	na	11
Office & Administrative	0	na	2	3.9%	0	na	47	92.2%	2	3.9%	51
Other Educational, Training/Library	0	na	4	6.7%	0	na	56	93.3%	0	na	60
Service Occupation	0	na	2	7.4%	0	na	23	85.2%	2	7.4%	27
Faculty/Staff Total	3	0.7%	16	3.8%	5	1.2%	390	92.0%	10	2.4%	424

Fig. 7.3. Full-time University Personnel by Race/Ethnicity, Fall 2012

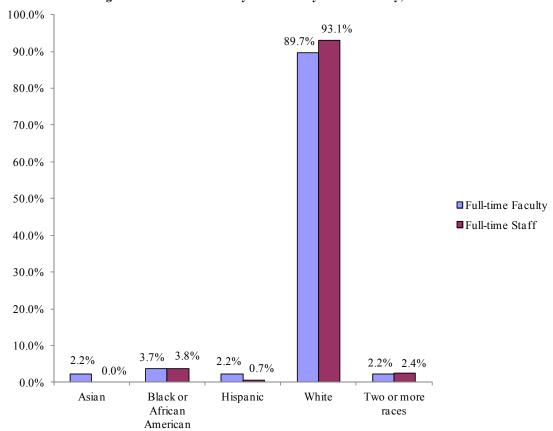


Table 7.4. Full-time Faculty by School/Department, Gender and Race/Ethnicity, Fall 2012

	Ge	nder					
			Black or				Two or more
	Male	Female	Asian	African-Am	Hispanic	White	races
Crim Justice&Intel Std	4	2	0	1	0	4	1
Education	3	6	0	1	1	7	0
Humanities&HumanSci	12	8	0	0	0	20	0
Natl Sci & Engr Tech	12	3	1	0	0	14	0
Business	18	13	2	1	2	25	1
Communication	9	5	0	0	0	14	0
Conservatory	26	15	0	2	0	38	1
Total	84	52	3	5	3	122	3

Table 7.5. Full-time Faculty Salary by Rank

FT Faculty Salary by Rank	2010-11 Avg Sal (\$)	# FT Faculty	2011-12 Avg Sal (\$)	# FT Faculty	2012-13 Avg Sal (\$)	# FT Faculty	% salary chg '11 to '12	% salary chg '10 to '12
Professor	\$83,739	46	\$84,456	47	\$84,433	54	-0.03%	0.83%
Associate Professor	\$65,582	29	\$65,646	35	\$63,513	34	-3.25%	-3.15%
Assistant Professor	\$54,033	34	\$54,372	35	\$54,935	33	1.04%	1.67%
Instructor/Teaching Artist*	\$51,267	5	\$54,402	3	\$54,402	3	0.00%	6.12%

^{*}does not include Visiting, Professionals in Residence

Fig. 7.4. Full-time Faculty Salary by Rank

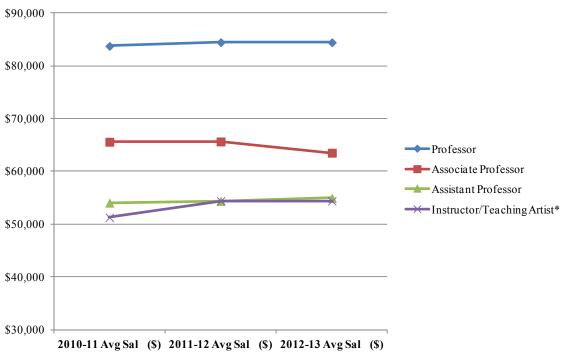


Table 7.6. Tenure Status of Full-time Faculty by Academic School/Department, Fall 2012

	Tei	nured	Tenure-track		Non-ten	ure track	Total
	N	%	N	%	N	%	N
Crim Justice & Intel	3	50.0%	3	50.0%	0	0.0%	6
Education	6	66.7%	1	11.1%	2	22.2%	9
Humanities&HumanSci	14	70.0%	5	25.0%	1	5.0%	20
Nat Sci & Engr Tech	12	80.0%	3	20.0%	0	0.0%	15
Business	22	71.0%	8	25.8%	1	3.2%	31
Communication	8	57.1%	4	28.6%	2	14.3%	14
Conservatory	17	41.5%	15	36.6%	9	22.0%	41
Total	82	60.3%	39	28.7%	15	11.0%	136

Fig. 7.5. Tenure Status of Full-time Faculty, Fall 2012

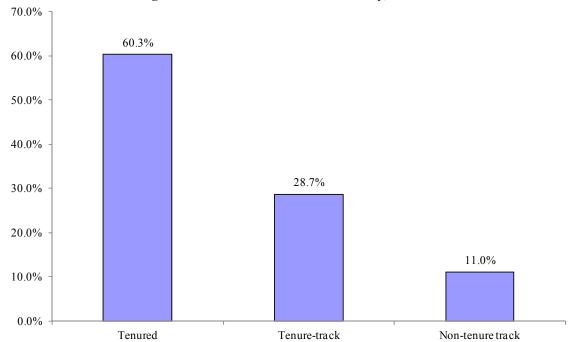
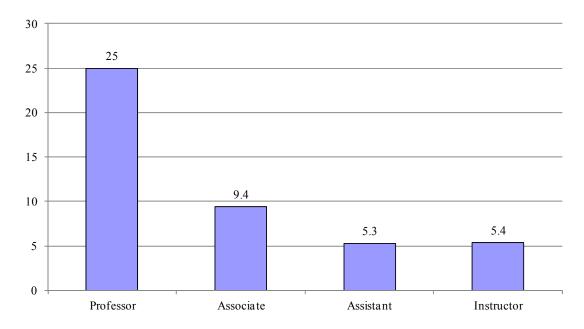


Table 7.7. Full-time Faculty by Rank and Years of Service, Fall 2012

	Under 1 year	1 to 5 years	6 to 10 years	11 to 20 years	21 to 30 years	More than 30 years	Mean Years of Service
Professor	0	5	5	12	15	17	25
Associate	2	9	12	8	1	2	9.4
Assistant	4	18	6	3	2	0	5.3
Instructor	6	5	2	0	1	1	5.4
Total	12	37	25	23	19	20	14

Fig. 7.6. Mean Years of Service by Full-time Faculty Rank, Fall 2012



BUDGET

BUDGET

The following schedules summarize the University's budget and results of operations for the fiscal year ended August 31, 2012. The budget is approved annually by the Board of Trustees. This section also highlights the University's trended historical endowment balances at the end of each respective fiscal year. The final schedule details the primary sources of revenue for the University, tuition and fees, and also reflects the historical trend of those costs.

The University relies primarily on revenue generated from tuition and fees. As illustrated in table 8.1, total tuition and fees represent 84.3% of revenue. The majority of auxiliary enterprise revenue is derived from room and board fees.

The University's operating budget (table 8.2) summarizes the primary expenditure categories. As illustrated, the largest category of Instruction and General Institutional Support directly funds the mission of educating students at Point Park. The second largest expenditure category, Student Aid, supports the fact that most Point Park students receive some form of internal financial assistance.

Table 8.3 illustrates how the University's collective endowment has increased over the years. The total endowment consists of two collective fund groups. It includes both donor-restricted endowment funds (the "Endowment Fund") which are classified as either temporarily or permanently restricted funds, and non-donor unrestricted funds that have been established by the Board of Trustees to function as reserve-type funds (the "Board Designated Fund").

Table 8.4 and figure 8.4 provide additional trended historical information for the University's tuition, fee, and room and board rates. As stated above, these rates are approved annually by the Board of Trustees as part of the annual budget process.

Table 8.1. Total University Budget - Revenue, Fiscal Year 2012

Revenue	Amount (\$)	% of Total
Tuition and Fees	79,146,093	84.3%
College Fees	2,330,689	2.5%
Other Sources	1,894,276	2.0%
Auxiliary Enterprises	10,562,494	11.2%
Total Revenue	93,933,552	100.0%

Fig. 8.1. Total University Budget - Revenue, Fiscal Year 2012

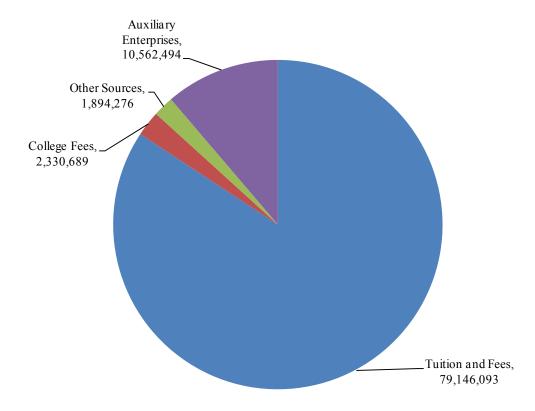


Table 8.2. Total University Budget - Expenditures, Fiscal Year 2012

Expenditures	Amount (\$)	% of Total
Instruction and General Institutional Support	46,625,469	50.6%
Operation and Maintenance of Physical Plant	7,713,971	8.4%
Student Aid	21,419,661	23.2%
Library Sevices	749,303	0.8%
Interest on Indebtedness	1,824,032	2.0%
Depreciation Expense	5,795,588	6.3%
Auxiliary Enterprises	8,079,533	8.8%
Total Expenditures	92,207,557	100.0%

Fig. 8.2. Total University Budget - Expenditures, Fiscal Year 2012

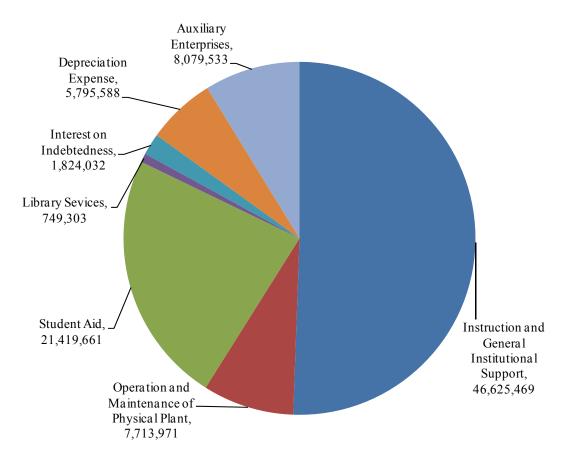


Table 8.3. Endowment Values over Five years

	8/31/2008	8/31/2009	8/31/2010	8/31/2011	8/31/2012
Endowment Board Desig. Endowment	\$9,211,659 \$11,595,808	\$8,255,327 \$12,343,559	\$8,269,294 \$13,966,950	\$8,651,837 \$16,063,873	\$8,946,070 \$18,373,022
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Total Endowment	\$20,807,467	\$20,598,886	\$22,236,244	\$24,715,710	\$27,319,092

Fig. 8.3. Total Endowment Over Five Years

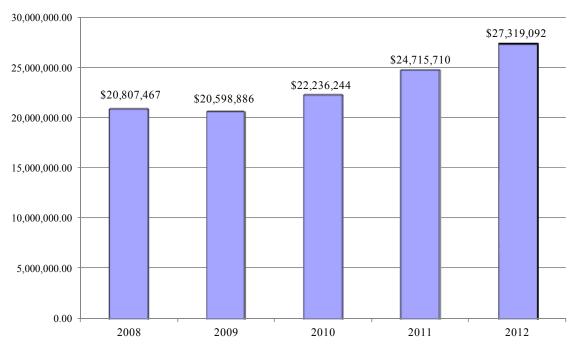


Table 8.4. Tuition & Fee Rates

Academic Year	Annual Tuition (\$)	Annual Fees (\$)	Annual Total (\$)	Per Credit Hour (\$)	Annual Room & Board (\$) *
2008 - 2009					
Non-COPA Undergraduate	\$19,980	\$590	\$20,570	\$552	\$8,940
COPA Undergraduate	\$23,980	\$590	\$24,570	\$681	\$8,940
Graduate	n/a	n/a	n/a	\$635	\$8,940
2009 - 2010					
Non-COPA Undergraduate	\$20,720	\$614	\$21,334	\$574	\$9,020
COPA Undergraduate	\$25,100	\$614	\$25,714	\$713	\$9,020
Graduate	n/a	n/a	n/a	\$660	\$9,020
2010 - 2011					
Non-COPA Undergraduate	\$21,700	\$800	\$22,500	\$602	\$9,480
COPA Undergraduate	\$26,600	\$800	\$27,400	\$755	\$9,480
Graduate	n/a	n/a	n/a	\$692	\$9,480
2011 - 2012					
Non-COPA Undergraduate	\$22,900	\$820	\$23,720	\$650	\$9,720
COPA Undergraduate	\$28,900	\$820	\$29,720	\$820	\$9,720
Graduate	n/a	n/a	n/a	\$725	\$9,720
2012 - 2013					
Non-COPA Undergraduate	\$24,020	\$1,170	\$25,190	\$682	\$9,920
COPA Undergraduate	\$30,320	\$1,170	\$31,490	\$860	\$9,920
Graduate	n/a	n/a	n/a	\$761	\$9,920

^{*}Annual Room & Board is Double Room Rate plus 14 Meal Flex Plan Rate

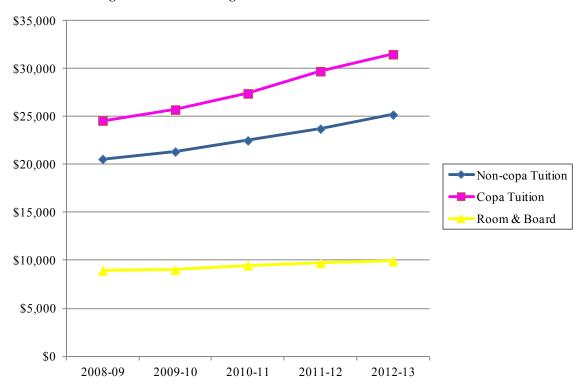


Fig. 8.4. Annual Undergraduate Tuition/Fees and Room & Board