

**Exhibit B-1
BUDGET FORM**

Only the amount of grant money you are requesting

Sources of Funds		Grant Request	Totals
State Parks/GOCO		\$200,000	\$200,000
Totals		\$200,000	\$200,000
Uses of Funds	Details	Grant Request	Totals
I. Site Preparation, Demolition, Removal			
Clear and Grub trail prior to construction	MHYC – 1.5 weeks @ \$5,460	8,190	8,190
II. Construction			
Nature trail construction – 6' x 3,900 LF	MHYC – 6 weeks @ \$5,460	32,760	32,760
Rock Wall (12"-24" high, dry laid; stairs and railing from Park to Trail)	MHYC – 1.5 weeks @ \$5,460	8,190	8,190
Crusher Fines @ RR tracks	486 LF @ \$10/LF	4,860	4,860
Pedestrian Bridge	Near sledding hill – 100' x 6'	74,500	74,500
Pedestrian Bridge	North end of park over swale – 50' x 6'	37,500	37,500
Bridge Abutments	4 @ \$8500 each	34,000	34,000
Totals		\$200,000	\$200,000

Signature: _____

Date: _____

Exhibit B-2 Match Form

Show **ONLY** a 30% match on this form

All other match (in-kind and/or cash) must be shown in the Criteria under
“Matching Funds and Partnerships” and/or “Non-cash Support.”

Sources of Funds		Match		Totals
		Cash Match	In-Kind Match	
Town of Larkspur		20,000	28,825	48,825
Mile High Youth Corps			3,300	3,300
Yogi Bear’s Jellystone Park			7,875	7,875
Totals		20,000	40,000	60,000
Uses of Funds	Details	Match		Totals
		Cash Match	In-Kind Match	
I. Site Preparation, Demolition, Removal				
Contract Services – survey at bridge sites	\$8,000 x 50%		4,000	4,000
Contract Services – geotech at bridge sites	\$5,000 x 50%		2,500	2,500
Contract Services – construction observation	\$5,500 x 50%		2,750	2,750
Contract Services – structural engineering and bridge grading	\$9,500 x 50%		4,750	4,750
II. Construction				
Rock Wall	Larkspur – 12”-24” dry laid		2,000	2,000
Stairs at south end of Community Park/Trail	Larkspur – 260 SF @ \$35/SF		9,100	9,100
Handrail at stairs	Larkspur – 37.25 LF @ \$10/LF		3,725	3,725
Hand tools and equipment	MH Youth Corps		3,300	3,300
III. Other				
Design Concepts – architectural/engineering specs + environ. report	Larkspur	20,000		20,000
Yogi Bear’s Jellystone Park - Campground for MHYC	\$35/site x 5 sites x 5 nights/wk x 9 weeks		7,875	7,875
Totals		\$20,000	\$40,000	\$60,000

* Matt et all – See Excel spreadsheet for explanation