



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM  
Project Initiation Form**

<b>Campus:</b>	<u>Vacaville Center</u>	<b>Date:</b>	<u>09/17/14</u>
<b>Building Name(s):</b>	<u>VV Annex Building</u>	<b>Project No.:</b>	<u>42101.830200.</u>
<b>Project Name:</b>	<u>VV Classroom Building Purchase &amp; Renovation</u>		
<b>Project Scope:</b>	<u>Vacaville Annex Building purchase and required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.</u>		
<b>Project Cost Estimate:</b>	<u>\$ 8,200,000</u>	<b>Building Square Footage:</b>	<u>16,500</u>
<b>Construction Cost Estimate:</b>	<u>\$ 4,000,000</u>	<b>Construction Cost/Sq. Ft.:</b>	<u>\$242</u>
<b>Funding Source(s):</b>	<u>Measure Q Bond Funds</u>		
<b>Design Consultant:</b>	<u>TBD</u>		
<b>Design Start Date:</b>	<u>November, 2014</u>		
<b>Construction Start/End Schedule:</b>	<u>August, 2015 / December, 2015</u>		
<b>Delivery Method:</b>	<u>Lease-Leaseback</u>		
<b>Comments:</b>	<u>Project construction cost estimate includes escalation of 6% per year, for a total of 2 years.</u>		
<b>KCEM Design Manager</b>	<u>Mike Dossa</u>		
<b>Submitted by:</b>	<u>Mike Dossa</u> Design Manager, Kitchell CEM		
<b>PROJECT AUTHORIZATION</b>			
<u>Ines Zildzic</u> Program Manager Kitchell CEM		<u>Leigh Sata</u> Executive Bonds Manager Solano Community College District	