Board of Trustees Southeastern Oakland County Water Authority

Subject: Water and Sewage Rates – Survey

Board Members:

Attached is a survey of the water and sewage rates effective July 1, 2015 charged by the municipalities in the Southeastern Oakland County area. Following is the amount that is charged for debt service by each of these municipalities.

| <u>Municipality</u> | Per 1,000 SEV | |
|---------------------|---------------|-------------------------------|
| Berkley | \$0.00 | |
| Beverly Hills | 0.00 | |
| Bingham Farms | 0.00 | |
| Birmingham | 0.00 | |
| Clawson | 2.01 | Sewer Debt |
| Ferndale | 4.0213 | Sewer/Water Main Improvements |
| Hazel Park | 0.00 | _ |
| Huntington Woods | 0.00 | |
| Lathrup Village | 0.00 | |
| Oak Park | 0.00 | |
| Pleasant Ridge | 0.00 | |
| Royal Oak | 0.00 | |
| Southfield | 0.00 | |
| Troy | 0.00 | |

This report is submitted to the Board for its review and study. Please let us know if you have any concerns about the calculations for your community and we will update the information before it is posted on our website.

| | Submitted by: | |
|-------------------------|---------------------|--------------|
| | | |
| | Karen Bever | |
| | Executive Assistant | |
| Approved by: | | |
| | | |
| Jeffrey A. McKeen, P.E. | | |
| General Manager | | |

Suggested Resolution: "That the survey of the 2015 Water and Sewage Rates currently charged by the municipalities in the Southeastern Oakland County area be received and filed."

WATER and SEWAGE DISPOSAL RATES Delinquent Bills

| Municipality | Late Payment Penalty | |
|------------------|---|--|
| Berkley | 10% | Service not shut off for lack of payment. 10% penalty assessed on current past due bill; interest not compounded. In March, outstanding balance of 180 days for more added to tax roll. |
| Beverly Hills | 10% | Shut off delinquent w&s after an overdue bill is sent and after a warning is left at the home. |
| Bingham Farms | 10% | Each area of service is reviewed annually for accounts more than 90 days past due and issued a shut-off notice. Properties with damaged stop boxes are certified to the taxes after 180 days delinquent. |
| Birmingham | 1% per month +additional 15% if rolled to tax bill | On May 1st, balances of 6 months or more are added to tax bill. |
| Clawson | 5% +2% interest per quarter | Water is shut off 10 days after bill becomes delinquent. Shut off fee and reconnection fee also charged if water is shut off |
| Ferndale | 10% +additional \$50 penalty if previous balance is not paid before next bill is generated (60 days after due date) | Charge for shutting off water service - \$50; Charge for reconnecting service after regular DPW business hours - \$100; City reassess delinquent bills, plus 8% penalty/interest charge, to the July and/or December tax bill. |
| Hazel Park | 10% | Service is shut off with a \$50 reconnection fee. |
| Huntington Woods | 5% | After all else fails, the amount is remanded to the tax bill |
| Lathrup Village | 10% | Placed on tax bill in April each year |
| Oak Park | 10% | Two ways: City shuts off service to customers with delinquent balances over a certain dollar amount. Any balances delinquent over 6 months on any account are rolled to property taxes. |
| Pleasant Ridge | 7% + additional 3% administrative penalty after 30 days | Water service is disconnected for non-payment. Delinquent accounts are added to tax bills annually. Payment arrangements may be made. |
| Royal Oak | 5% | Anything due on an account as of 10/31 each year and not paid by the end of February is transferred to Oakland County with additional penalties - becomes a tax lien on the property separate from the city or county taxes. |
| Southfield | 2% residential 5% commercial | Additional 15% administrative fee for all delinquent water bills that have rolled to taxes. |
| Troy | 10% | If bills are 6 months in arrears, each March an additional 10% penalty is added and put on July tax bill. |

BERKLEY

Water Service

\$19.30 per 1,000 cu ft

Sewage Disposal

\$20.40 per 1,000 cu ft

Minimum Bill - Inlcudes

\$123.77 per quarter

7.55 Residencial Refuse Charge

Quarterly Meter Service Charge

 0.75" Meter
 \$50.53

 1.00" Meter
 84.22

 1.50" Meter
 168.42

 2.00" Meter
 269.45

 3.00" Meter
 589.44

 4.00" Meter
 981.05

Sewer District G.W.K.D.D.

Storm Water Utility Fixed Charge

per quarter \$62.74 per equivalent residential unit

<u>Average Single Family Home</u> \$66,218 Taxable Value

Water Bill Processing Fixed Charge

\$2.95 per Quarter

BEVERLY HILLS

Water Service

\$6.00

9.00

12.00

15.00

Quarterly Meter Service Charge

1.00" Meter (up to)

2.00" Meter

3.00" Meter

4.00" Meter

\$18.25 per 1,000 cu ft

Sewage Disposal

\$51.50 per 1,000 cu ft

Minimum Bill -

43.7 per quarter

Inlcudes

5.73 000 cu ft for debt service

Sewer District

Evergreen & G.W.K.D.D.

\$185.67 Wells quarter flat rate

<u>Debt Service</u> \$20.00 per bill

<u>Infrastructure</u> \$65.00 per bill

<u>Average Single Family Home</u> \$121,532 Taxable Value

BINGHAM FARMS

Water Service

\$24.24 per 1,000 cu ft

Sewage Disposal

\$20.83 per 1,000 cu ft

Minimum Bill -

Minimum Sewage Bill -

Sewer Flat Rate

\$48.48 per quarter 41.66 per quarter

104.15 residents with wells

| Quarterly Meter Service Charge | | Sewer District |
|--------------------------------|--------|------------------------|
| 5/8" Meter | \$1.73 | Evergreen & Farmington |

| 5/8" Meter | \$1.73 |
|--------------|--------|
| 1.00" Meter | 3.45 |
| 1 1/2" Meter | 5.87 |
| 2.00" Meter | 9.32 |
| 3.00" Meter | 12.59 |
| 4.00" Meter | 15.53 |
| 6.00" Meter | 25.88 |

<u>Average Single Family Home</u> \$196,412 Taxable Value

BIRMINGHAM

Water Service \$31.49 per 1,000 cu ft

Sewage Disposal

\$66.43 per 1,000 cu ft

Minimum Bill -

\$5.00 per quarter

| Quarterly Meter Service Charge | | Sewer District |
|--------------------------------|--------|----------------------------|
| 5/8" Meter | \$5.00 | G.W.K.D.D.(33%) |
| 1.00" Meter | 8.00 | Evergreen-Farmington (67%) |
| 1 1/2" Meter | 12.00 | |
| 2.00" Meter | 16.00 | |
| 3.00" Meter | 24.00 | |
| 4.00" Meter | 32.00 | |
| 6.00" Meter | 48.00 | |
| 8.00" Meter | 64.00 | |

<u>Average Single Family Home</u> \$179,300 Taxable Value

CLAWSON

Water Service

\$25.30 per 1,000 cu ft

Sewage Disposal

\$65.10 per 1,000 cu ft

Water and Sewer charges include

\$2.01 per \$1,000 of Taxable

Minimum Bill -

\$40.75 per quarter

Includes Billing Charge

30.75

New Sewer Debt SRF Projects

\$10.00 per quarter

Quarterly Meter Service Charge

None

Sewer District G.W.K.D.D. Evergreen

Billing Charge Per Q

15.75 Water

15.00 Sewer

Average Single Family Home

\$45,200 Taxable Value

DETROIT Rates for 2014/15 2015/16 Rates not determined

Water Service \$21.71 per 1,000 cu ft Sewage Disposal

\$46.26 per 1,000 cu ft

+ Billing Charge \$5.47 per month + Drainage Charge \$18.11 per month

Quarterly Meter Service Charge

| 5/8" Meter | \$6.00 |
|--------------|--------|
| 3/4" Meter | 9.46 |
| 1.00" Meter | 15.76 |
| 1 1/2" Meter | 31.52 |
| 2.00" Meter | 50.43 |

FERNDALE

Water Service & Seage Disposal Combined \$125.36 per 1,000 cu ft

Readiness-to-Serve Charge
+ Sewer/Water Main Improvements

\$33.00 per quarter 4.2013 per \$1,000 SEV*

Quarterly Meter Service Charge None

Sewer District G.W.K.D.D.

<u>Average Single Family Home*</u> \$37,419 Taxable Value

HAZEL PARK

Water Service \$49.20 per 1,000 cu ft Sewage Disposal \$54.90 per 1,000 cu ft

Minimum Bill -

\$20.82 per quarter

Monthly Meter Service Charge 5/8" Meter \$0.00

Sewer District G.W.K.D.D.

<u>Average Single Family Home</u> \$22,532 Taxable Value

HUNTINGTON WOODS

Water Service & Seage Disposal Combined \$115.00 per 1,000 cu ft

Minimum Bill -

\$15.00 per quarter

Quarterly Meter Service Charge None

Sewer District G.W.K.D.D.

<u>Capital Fee</u> \$15.00 per quarter

> <u>Average Single Family Home</u> \$128,956 Taxable Value

LATHRUP VILLAGE

Water Service \$38.73 per 1,000 cu ft Sewage Disposal \$78.50 per 1,000 cu ft

Minimum Bill -

\$47.89 per month

| Monthly Meter | Service Charge | Sewer District |
|---------------|----------------|----------------|
| 5/8" Meter | \$2.65 | Evergreen |
| 3/4" Meter | 2.93 | |
| 1.00" Meter | 3.78 | |
| 1 1/2" Meter | 5.27 | |
| 2.00" Meter | 6.49 | |
| 4.00" Meter | 12.92 | |
| | | |

<u>Average Single Family Home</u> \$57,005 Taxable Value

OAK PARK

Water Service

\$38.54 per 1,000 cu ft

Sewage Disposal

\$67.12 per 1,000 cu ft

Minimum Bill -

+

\$57.57 per quarter for Water/Sewer 32.00 per quarter for garbage pickup

89.57

| Quarterly Meter | Service Charge |
|-----------------|----------------|
| 5/8" Meter | \$4.75 |
| 3/4 Meter | \$5.03 |
| 1.00" Meter | 5.42 |
| 1 1/2" Meter | 8.05 |
| 2.00" Meter | 9.14 |
| 3.00" Meter | 63.80 |
| 4.00" Meter | 69.57 |
| 6.00" Meter | 79.40 |

Sewer District S.O.C.S.D.S.

Average Single Family Home \$29,634 Taxable Value

PLEASANT RIDGE

Water Service \$32.17 per 1,000 cu ft Sewage Disposal \$69.38 per 1,000 cu ft

Minimum Bill - \$109.54 per quarter

Ready-to-Serve Charge per bill-6 bills

5/8" Meter \$28.40 3/4 Meter 40.93 1.00" Mete 59.82 1 1/2" Mete 75.56 Sewer District G.W.K.D.D.

<u>Average Single Family Home</u> \$180,000 Taxable Value

ROYAL OAK

Water Service

\$34.39 per 1,000 cu ft -1st 20 units 39.51 per 1,000 cu ft -over 20 units Sewage Disposal

\$83.13 per 1,000 cu ft -1st 20 units 95.26 per 1,000 cu ft -over 20 units

Minimum Bill -

\$10.75 per quarter

Quarterly Meter Service Charge

All Meters \$

\$10.75

Sewer District G.W.K.D.D.

<u>Average Single Family Home</u> \$81,351 Taxable Value

SOUTHFIELD

Water Service

\$38.38 per 1,000 cu ft

Sewage Disposal

\$55.66 per 1,000 cu ft

Both Water and Sewer charges include \$11.61 per1000 cu ft for Capital Improvements

| Quarterly Mete | er Service Charge | Sewer District |
|----------------|-------------------|----------------|
| 5/8" Meter | \$4.24 | Evergreen |
| 3/4" Meter | 4.24 | G.W.K.D.D. |
| 1.00" Meter | 4.92 | |
| 1 1/2" Meter | 5.23 | |
| 2.00" Meter | 10.46 | |
| 3.00" Meter | 15.56 | |
| 4.00" Meter | 20.38 | |
| 6.00" Meter | 29.95 | |
| 8.00" Meter | 29.95 | |
| | | |

<u>Average Single Family Home</u> \$85,600 Taxable Value

TROY

Water Service \$34.40 per 1,000 cu ft Sewage Disposal \$25.30 per 1,000 cu ft

Minimum Bill -

\$48.36 per quarter

Quarterly Meter Service Charge None

Sewer District G.W.K.D.D. Evergreen

<u>Average Single Family Home</u> \$105,888 Taxable Value

QUARTERLY BIII BASED ON WATER CONSUMPTION OF 4,000 CUBIC FEET AND SERVED THROUGH A 5/8" METER

| | Cost of Water | Meter Service Charge | <u>Sewage</u> <u>Disposal</u> | Water and Sewage Combined | <u>Other</u> | <u>Total Bill</u> |
|------------------|------------------|-------------------------|----------------------------------|---------------------------------|--------------|-------------------|
| Municipality | | | | | | |
| Berkley | 77.20 | 50.53 | 81.60 | | 65.69 | 275.02 |
| Beverly Hills | 73.00 | 6.00 | 206.00 | | 85.00 | 370.00 |
| Bingham Farms | 96.96 | 1.73 | 83.32 | | | 182.01 |
| Birmingham | 125.96 | 5.00 | 265.72 | | | 396.68 |
| Clawson | 101.20 | 30.75 | 260.40 | | 100.85 | 493.20 |
| Huntington Woods | | | | 460.00 | 15.00 | 475.00 |
| Lathrup Village | 154.92 | 7.95 | 314.00 | | | 476.87 |
| Pleasant Ridge | 128.68 | 42.60 | 277.52 | | | 448.80 |
| Royal Oak | 147.80 | 10.75 | 356.78 | | | 515.33 |
| Southfield | 153.52 | 4.24 | 222.64 | | | 380.40 |
| | | | | | | |
| LOW | | | | | | 182.01 |
| AVERAGE | | | | | | 401.33 |
| HIGH | | | | | | 515.33 |

COMBINED QUARTER

Water & Sewer Disposal Bill (Served by 5/8"Meter)

AVERAGE COST PER 1,000 CU FT BASED ON WATER CONSUMPTION OF:

| <u>Municipality</u> | 4,000 Cu Ft | 8,000 Cu Ft | 12,000 Cu Ft | 16,000 Cu Ft | 20,000 Cu Ft |
|---------------------|----------------|----------------|-----------------|-----------------|-----------------|
| Berkley | 68.76 | 54.23 | 49.39 | 46.96 | 45.51 |
| Beverly Hills | 92.50 | 81.13 | 77.33 | 75.44 | 74.30 |
| Bingham Farms | 45.50 | 45.29 | 45.21 | 45.18 | 45.16 |
| Birmingham | 99.17 | 98.55 | 98.34 | 98.23 | 98.17 |
| Clawson | 106.27 | 98.33 | 95.69 | 94.37 | 93.57 |
| Huntington Woods | 118.75 | 116.88 | 116.25 | 115.94 | 115.75 |
| Lathrup Village | 119.22 | 118.22 | 117.89 | 117.73 | 117.63 |
| Pleasant Ridge | 112.20 | 105.10 | 103.92 | 103.33 | 102.97 |
| Royal Oak | 128.83 | 131.80 | 132.79 | 133.29 | 133.58 |
| Southfield | 95.10 | 94.57 | 94.39 | 94.31 | 94.25 |
| | | | | | |
| LOW | 45.50 | 45.29 | 45.21 | 45.18 | 45.16 |
| AVERAGE | 98.63 | 94.41 | 93.12 | 92.48 | 92.09 |
| HIGH | 128.83 | 131.80 | 132.79 | 133.29 | 133.58 |