

2013/SOM2/MAG/005

Agenda Item: 9

Project Management Update

Purpose: Information Submitted by: APEC Secretariat

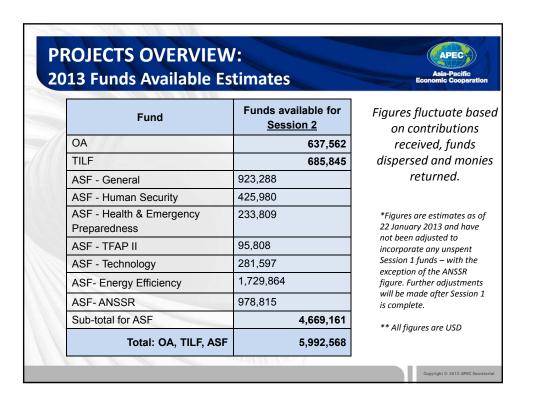


44th Market Access Group Meeting Surabaya, Indonesia 11 April 2013





PROJECTS OVERVIEW: 2013, Session 1: Concept Notes Approved Number of Projects Requesting Funding 76 Value of Projects Requesting Funding \$10,814,611 Number of Projects Approved 39 Value of Projects Approved \$4,344,337 % of Concept Notes Approved 51% Average Project Cost \$111,393 * All figures are USD



APPROVAL PROCESS: 2013 – Dates and deadlines



- **Session 1:** Concept Notes approved.
 - Proposals due Apr 15 or 22 for Apr 29 or May 16 approval
- Session 2: Concept Notes due May 16
- Session 3: Concept Notes due Sept (TBC)

Notes:

- Deadlines expire midnight, Singapore time
- After CN deadline, the PO has approx. 2 weeks to ensure CN compliance and forum endorsement
- All dates and details subject to change (check website: http://www.apec.org/Projects/Applying-for-Funds.aspx

Copyright © 2012 APEC Secretariat

APPROVAL PROCESS: How are projects approved?



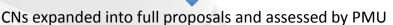
Forum discusses, then endorses and prioritises Concept Note/s



Committees use the 2013 Funding Criteria to rank and prioritise CNs overall, for each fund

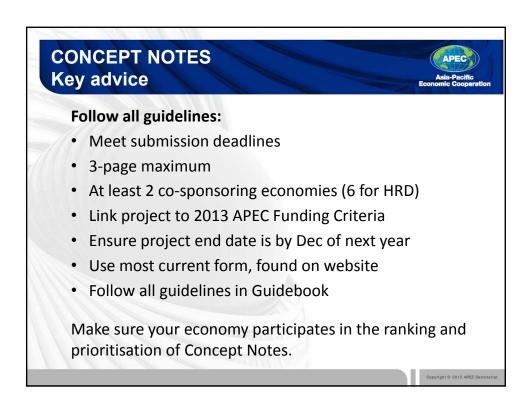


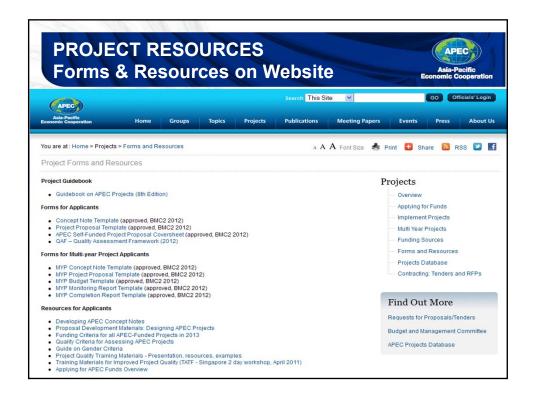
CNs approved for funding starting with highest priority, until available funds are depleted





giit w 2012 Ai 20 occidetail





PROJECT RESOURCES Further assistance



Further assistance on projects can be found:

 Through the APEC Secretariat: your Program Director or the PMU: http://www.apec.org/ContactUs.aspx?t=Secretariat

PMU Program Director, Nadira Mailewa: npm@apec.org
Project Development Specialist, Adam Hunt: ah@apec.org

• In the Guidebook on APEC Projects and Proposal Development Materials:

http://www.apec.org/Projects/Forms-and-Resources.aspx

- On the AIMP Project Database site: http://member.aimp.apec.org/pdb sites/default.aspx
- Through your BMC or fora delegate

Copyright © 2012 APEC Secretariat