

FORM B - Department Budget Request (Special Projects)
BUDGET REQUEST FOR FISCAL YEAR 2012-2013

Department Name: EMS
Department Code: 1-01-1040

Special Request to Existing Budget

REQUESTED DEPARTMENTAL EXPENDITURES -

Object Code Justification:

	Request 2012-13 Budget		Approved 2012-13 Budget
601 In-State Travel			
602 Out-of-State Travel			
603 Freight			
604 Communications			
605 Postage			
606 Maint. & Repairs			
607 Service Contracts on Equipment			
612 Operating Lease Payments			
613 Rent On Equipment			
614 Rent On Facilities			
616 Insurance & Bonding			
617 Subscriptions			
618 Memberships			
619 Printing, Repro. & Binding			
622 Professional Development			
624 Legal Services			
626 Accounting/Auditing Services			
628 Other Professional Fees			
639 Other Contractual Services			
641 Materials & Supplies	\$1,200	Human skeleton, 2 clicker mannequins	
642 Computer Software			
643 Non-Capitalized Tech. Equip			
645 Non-Capitalized Equip & Fur.			
665 Honorariums			
666 Awards and Prizes			
667 Advertising & Promotions			
701 Books			
677 (LRC Only - Audio Visuals			
710 Furniture & Equipment (\$5,000 or more per item)			
781 Alterations			
782 Tech Fee Equipment (\$5,000 or more per item)			
Other:			
2012-13 DEPARTMENT BUDGET REPORT	\$1,200		\$0

Approved by Budget Coordinator: _____
Date

FORM A - Department Budget Request (General Operations)
BUDGET REQUEST FOR FISCAL YEAR 2012-2013

Department Name: _____
 Department Code: _____

FOR ON-GOING EXISTING OPERATIONS

REQUESTED DEPARTMENTAL EXPENDITURES -

Object Code Justification:

	Approved 2011-12 Budget	Budget Request Adjustment	Request 2012-13 Budget	Approved 2012-13 Budget
601 In-State Travel		\$0		
602 Out-of-State Travel		\$0		
603 Freight		\$0		
604 Communications		\$0		
605 Postage		\$0		
606 Maint. & Repairs		\$0		
607 Service Contracts on Equipment		\$0		
612 Operating Lease Payments		\$0		
613 Rent On Equipment		\$0		
614 Rent On Facilities		\$0		
616 Insurance & Bonding		\$0		
617 Subscriptions		\$0		
618 Memberships		\$0		
619 Printing, Repro. & Binding		\$0		
622 Professional Development		\$0		
624 Legal Services		\$0		
626 Accounting/Auditing Services		\$0		
628 Other Professional Fees		\$0		
639 Other Contractual Services		\$0		
641 Materials & Supplies		\$0		
642 Computer Software		\$0		
643 Non-Capitalized Tech. Equip		\$0		
645 Non-Capitalized Equip & Fur.		\$0		
665 Honorariums		\$0		
666 Awards and Prizes		\$0		
667 Advertising & Promotions		\$0		
701 Books		\$0		
677 (LRC Only - Audio Visuals		\$0		
710 Furniture & Equipment (\$5,000 or more per item)		\$0		
781 Alterations		\$0		
782 Tech Fee Equipment (\$5,000 or more per item)		\$0		
Other:		\$0		
2012-13 DEPARTMENT BUDGET REPORT	\$0	\$0	\$0	\$0

Approved by Budget Coordinator:

 Signature Date

FORM A - Department Budget Request (General Operations)
BUDGET REQUEST FOR FISCAL YEAR 2012-2013

Department Name: _____
 Department Code: _____

FOR ON-GOING EXISTING OPERATIONS

REQUESTED DEPARTMENTAL EXPENDITURES -

Object Code Justification:

	Approved 2011-12 Budget	Budget Request Adjustment	Request 2012-13 Budget	Approved 2012-13 Budget
601 In-State Travel		\$0		
602 Out-of-State Travel		\$0		
603 Freight		\$0		
604 Communications		\$0		
605 Postage		\$0		
606 Maint. & Repairs		\$0		
607 Service Contracts on Equipment		\$0		
612 Operating Lease Payments		\$0		
613 Rent On Equipment		\$0		
614 Rent On Facilities		\$0		
616 Insurance & Bonding		\$0		
617 Subscriptions		\$0		
618 Memberships		\$0		
619 Printing, Repro. & Binding		\$0		
622 Professional Development		\$0		
624 Legal Services		\$0		
626 Accounting/Auditing Services		\$0		
628 Other Professional Fees		\$0		
639 Other Contractual Services		\$0		
641 Materials & Supplies		\$0		
642 Computer Software		\$0		
643 Non-Capitalized Tech. Equip		\$0		
645 Non-Capitalized Equip & Fur.		\$0		
665 Honorariums		\$0		
666 Awards and Prizes		\$0		
667 Advertising & Promotions		\$0		
701 Books		\$0		
677 (LRC Only - Audio Visuals		\$0		
710 Furniture & Equipment (\$5,000 or more per item)		\$0		
781 Alterations		\$0		
782 Tech Fee Equipment (\$5,000 or more per item)		\$0		
Other:		\$0		
2012-13 DEPARTMENT BUDGET REPORT	\$0	\$0	\$0	\$0

Approved by Budget Coordinator:

 Signature Date

FORM A - Department Budget Request (General Operations)
BUDGET REQUEST FOR FISCAL YEAR 2012-2013

Department Name: _____
 Department Code: _____

FOR ON-GOING EXISTING OPERATIONS

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601 In-State Travel		\$0		
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604 Communications		\$0		
605 Postage		\$0		
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607 Service Contracts on Equipment		\$0		
612 Operating Lease Payments		\$0		
613 Rent On Equipment		\$0		
614 Rent On Facilities		\$0		
616 Insurance & Bonding		\$0		
617 Subscriptions		\$0		
618 Memberships		\$0		
619 Printing, Repro. & Binding		\$0		
622 Professional Development		\$0		
624 Legal Services		\$0		
626 Accounting/Auditing Services		\$0		
628 Other Professional Fees		\$0		
639 Other Contractual Services		\$0		
641 Materials & Supplies		\$0		
642 Computer Software		\$0		
643 Non-Capitalized Tech. Equip		\$0		
645 Non-Capitalized Equip & Fur.		\$0		
665 Honorariums		\$0		
666 Awards and Prizes		\$0		
667 Advertising & Promotions		\$0		
701 Books		\$0		
677 (LRC Only - Audio Visuals		\$0		
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781 Alterations		\$0		
782 Tech Fee Equipment (\$5,000 or more per item)		\$0		
Other:		\$0		
2012-13 DEPARTMENT BUDGET REPORT	\$0	\$0	\$0	\$0

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 Signature Date

FORM A - Department Budget Request (General Operations)
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613 Rent On Equipment		\$0		
614 Rent On Facilities		\$0		
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617 Subscriptions		\$0		
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624 Legal Services		\$0		
626 Accounting/Auditing Services		\$0		
628 Other Professional Fees		\$0		
639 Other Contractual Services		\$0		
641 Materials & Supplies		\$0		
642 Computer Software		\$0		
643 Non-Capitalized Tech. Equip		\$0		
645 Non-Capitalized Equip & Fur.		\$0		
665 Honorariums		\$0		
666 Awards and Prizes		\$0		
667 Advertising & Promotions		\$0		
701 Books		\$0		
677 (LRC Only - Audio Visuals		\$0		
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781 Alterations		\$0		
782 Tech Fee Equipment (\$5,000 or more per item)		\$0		
Other:		\$0		
2012-13 DEPARTMENT BUDGET REPORT	\$0	\$0	\$0	\$0

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604 Communications		\$0		
605 Postage		\$0		
606 Maint. & Repairs		\$0		
607 Service Contracts on Equipment		\$0		
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642 Computer Software		\$0		
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666 Awards and Prizes		\$0		
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Other:		\$0		
2012-13 DEPARTMENT BUDGET REPORT	\$0	\$0	\$0	\$0

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