

CMAQ Cost Change Request Form

Project Identification

TIP ID	10-10-0002	Sponsor	Lake County Division of Transportation
Project Location Description	Washington St Bike Path (sidepath)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2011	194	155	80	CMAQ		X
ENG 2	2013	184	147	80	CMAQ		X
ROW	N/A						<input type="checkbox"/>
CONST	2014	675	540	80	CMAQ		X
CE	2014	76	60	80	CMAQ		X
Total		1129	902	80	CMAQ		

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2011	132	105	80	CMAQ		11/1/2010
ENG 2	2013	166	133	80	CMAQ		3/26/2013
ROW	N/A						
CONST	2014	770	616	80	CMAQ		6/25/2014
CE	2014	76	60	80	CMAQ		6/25/2014
Total		1144	914	80	CMAQ		

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: X Cost Increase X Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1		(62)	(50)		To Const
ENG 2	2013	(18)	(14)	80	To Const
ROW					
CONST	2014	95	76	80	
CE					
Total		15	12	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The original application for this project was submitted by the Village of Grayslake. The original requested program amounts were estimated too low in the application. Lake County DOT assumed the role of local agency prior to ENG1. Lake County Project was bid twice and each time the low bid exceeded the engineer's estimate.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-326-10	CMM-9003(559)	
ENG 2	D-91-326-10	CMM-9003(560)	
ROW	R-		
CONST	C-91-326-10	CMM-9003(561)	
ENG			
IMP			

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	08-13-0015	Sponsor	City of Naperville
Project Location Description	Washington St Corridor Centralized Traffic Management System; Washington St from Warrenville Rd to Royce Rd		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2013
ENG2	2014
ROW	N/A
CONST	2016

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2013	2014
ENG2	2014	2015
ROW	N/A	N/A
CONST	2015	2015

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Since the letting date (September 18, 2015) is close to the end of the federal fiscal year, the City originally recommended having the CMAQ funding for construction engineering in Federal Fiscal Year 2016 to coincide with the start of anticipated start of construction engineering services. However, after discussions with CMAP staff, the CMAQ funding should be shifted from Federal FY16 to Federal FY15 to be consistent with the STP funding and match the authorization period.

Additional Comments

Funding for preliminary and detailed engineering used only local sources. Funding for construction and construction engineering will utilized local, STP, and CMAQ funds.

Pre-final engineering plans and currently under IDOT review in accordance with the letting schedule.

Kama Dobbs

From: Brian Pigeon <bpigeon@NWMC-COG.ORG>
Sent: Thursday, June 11, 2015 1:33 PM
To: Kama Dobbs
Subject: Request for Reinstatement of ROW Funds for 02-10-0001 Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail
Attachments: 11-12-2014 letter to Village of Lincolnwood .pdf

Kama,

To: CMAQ Project Selection Committee

On behalf of the Village of Lincolnwood I would like to request the reinstatement of \$ 2, 384,000 Federal/ \$2, 980,000 Total deferred funds for the Right-of-Way phase of project 02-10-0001.

This phase initially had \$4.8million Federal, \$6million total programmed in FFY 2011. Those funds were deferred on 10/17/2013 due to ENG2 not being complete. On 12/27/2013, \$1,600,000 Federal/ \$2,000,000 total was reinstated so that right-of-way negotiations could begin with Union Pacific Railroad (federally authorized 1/27/14). This left \$3,200,000 Federal/ \$4,000,000 total deferred in MYB. \$76,000 Federal/ \$95,000 total of the deferred balance was transferred to the CONST phase, leaving a total deferred balance for ROW of \$3,124,000 federal/ \$3,905,000 total.

ROW negotiations are currently underway. The most recent offer letter from Union Pacific Railroad would bring the total cost of ROW to \$3,984,000 federal/ \$4,980,000 total.

Thank you.

Brian Pigeon

Program Associate for Transportation
Northwest Municipal Conference
1600 E. Golf Road, Suite 0700
Des Plaines, IL 60016
Phone: 847-296-9200 ext. 128
Fax: 847-296-9207
Email:bpigeon@nwmc-cog.org

CMAQ Scope Change Request Form

Project Identification

TIP ID	09-12-0005	Sponsor	City of Batavia
Project Location Description	Batavia Ave (IL Rt 31) and Houston Street intersection		

Revised Project Scope

The Batavia City Committee of the whole voted on June 2 to not do any further improvements at the Houston and IL 31 intersection as part of the project. This includes removing the signs, striping, raised median, and sidewalk ramps at the SW, SE, and NE corners. All other improvements related to this project will be completed.

Changes to Location/Limits (if applicable)

Map Attached

Name of Street or Facility to be Improved Batavia Ave (IL Rte 31)	Marked Route # FAU 3887	
North/West Reference Point/Cross St/Intersection IL Rte 31 and Houston Street	Marked Route # FAU 3887	Municipality & County Batavia, Kane
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis

- The proposed scope change will not affect the emissions benefits of the project.
 The proposed scope change will affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

- The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
 The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

Additional Comments

The City Council will take a formal action on June 15 to vote not to make further improvement at the Batavia Avenue (IL Rt 31) and Houston Street intersection.

CMAQ Cost Change Request Form

Project Identification

TIP ID	09-12-0005	Sponsor	City of Batavia
Project Location Description	Batavia Ave (IL Rt 31) and Houston Street intersection		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	42	0	0		Local	<input checked="" type="checkbox"/>
ENG 2	2013	70	56	80	CMAQ	Local	<input checked="" type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST	2014	538	430.4	80	CMAQ	Local	<input checked="" type="checkbox"/>
CE							
Total		650	486.4	80	CMAQ	Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	42	0	0		Local	
ENG 2	2013	70	56	80	CMAQ	Local	6/18/2013
ROW	n/a						
CONST	2014	458.85	367.08	80	CMAQ	Local	4/29/2014
CE							
Total		650	423.08	80	CMAQ	Local	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2014	-79.2	-63.3	80	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Batavia City Committee of the whole voted on June 2 not do any further improvements at the Houston and IL 31 intersection as part of the project. This includes removing the signs, striping, raised median, and sidewalk ramps at the SW, SE, and NE corners. All other improvements related to this project will be completed. As a result, additional programmed fund \$63,345 will not be needed to complete the project.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-170-13		
ROW	R-		
CONST	C-91-170-13		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	08-12-0013	Sponsor	IDOT – D1
Project Location Description	IL 59 NELTNOR BLVD FROM IL 38 North Ramps (DUPAGE/West Chicago) TO IL 38 South Ramps (DUPAGE/West Chicago)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	165	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	100	80	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST	FFY15	1,100	880	80	CMAQ	State	<input checked="" type="checkbox"/>
CE							
Total		1,365	960	70			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	165	0	0	n/a	State	
ROW	FFY14	100	80	80	CMAQ	State	11/08/2013
CONST	FFY15	1,320	1,056	80	CMAQ	State	12/24/2014
CE							
Total		1,585	1,136	72			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	FFY14	0	0	80	
CONST	FFY15	220	176	80	
CE					
Total		220	176	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Cost of project has increased as a result of the availability of Final Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-91-031-13		
CONST	C-91-541-12		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-12-0003	Sponsor	IDOT – D1
Project Location Description	IL 62 Algonquin Rd FROM Barrington Rd (COOK/South Barrington)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	75	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	100	80	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST	FFY15	500	400	80	CMAQ	State	<input checked="" type="checkbox"/>
CE							
Total		675	480	71			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	75	0	0	n/a	State	
ROW	FFY14	100	80	80	CMAQ	State	12/31/2013
CONST	FFY15	800	640	80	CMAQ	State	07/31/2015
CE							
Total		975	720	74			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	In-House	0	0		
ENG 2					
ROW	FFY14	0	0	80	
CONST	FFY15	300	240	80	
CE					
Total		300	240	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Cost of project has increased as a result of the availability of 95% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-017-13		
CONST	C-91-237-14		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-12-0008	Sponsor	IDOT – D1
Project Location Description	IL 68 Dundee Rd FROM Kennicott Av and N. Wilke Rd (COOK/Arlington Heights)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	113	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	150	120	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST	FFY15	1,650	1,320	80	CMAQ	State	<input checked="" type="checkbox"/>
CE							
Total		1913	1,440	70			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	113	0	0	n/a	State	
ROW	FFY14	150	120	80	CMAQ	State	01/31/2014
CONST	FFY15	2,197	1,758	80	CMAQ	State	09/18/2015
CE							
Total		2,460	1,878	72			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	FFY14	0	0	80	
CONST	FFY15	547	438	80	
CE					
Total		547	438	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Cost of project has increased as a result of the availability of 75% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-019-13		
CONST	C-91-508-12		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-12-0014	Sponsor	IDOT – D1
Project Location Description	IL 68 Dundee Rd FROM At McHenry/Wheeling Rd (COOK) TO IL 83 At Elmhurst Rd (COOK/Wheeling)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	278	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	400	320	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST1	FFY15	850	680	80	CMAQ	State	<input type="checkbox"/>
CONST2	FFY15	1000	800	80	CMAQ	State	<input type="checkbox"/>
CE							
Total		2,528	1,800	71			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	278	0	0	n/a	State	
ROW	FFY14	400	320	80	CMAQ	State	12/31/2013
CONST1	FFY15	1,000	800	80	CMAQ	State	09/18/2015
CONST2	FFY16	1,280	1,024	80	CMAQ	State	01/15/2016
CE							
Total		2,958	2,144	72			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	In-House	0	0	0	
ENG 2					
ROW	FFY14	0	0	80	
CONST1	FFY15	150	120	80	
CONST2	FFY16	280	224		
CE					
Total		430	344	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Cost of project has increased as a result of the availability of 75% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-020-13; R-90-021-13		
CONST1	C-91-133-13		
CONST2	C-91-132-13		
ENG			
IMP			

Additional Comments

CONST1 is IL 68 at McHenry Rd./Wheeling Rd. CONST2 is IL 68 at IL 83.



Illinois Department of Transportation

Division of Highways / Region 1 / District 1
201 West Center Court / Schaumburg, Illinois 60196-1096

June 8, 2015

Mr. Ross Patronsky
Senior Planner
Chicago Metropolitan Agency for Planning
233 S. Wacker Drive
Suite 800
Chicago, IL 60606

RE: IL 120 Belvidere Road at Hainesville Road (TIP ID 10-14-0004)

Dear Mr. Patronsky:

We request that the CMAQ Project Selection Committee approve the transfer of sponsorship for the Construction phase of the IL 120 at Hainesville Road turn lane project (TIP ID 10-14-0004) from IDOT to Lake County. In addition, we request that the Construction phase be moved forward to FFY 2016 in order to accommodate a letting schedule to combine this project with the Lake County traffic signal interconnect project (TIP ID 10-14-0008).

If you have any questions or need additional information, please contact me or Terry Heffron, Area Programmer, at (847) 705-4078.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'John Fortmann'.

John Fortmann, P.E.
Deputy Director of Highways,
Region One Engineer

cc: Paula J. Trigg, Lake County Division of Transportation
Emily Karry, Lake County Division of Transportation



Paula J. Trigg, PE
Director of Transportation/County Engineer

600 West Winchester Road
Libertyville, Illinois 60048-1381
Phone 847.377.7400
Fax 847.984.5888

**IL 120 Belvidere Rd at Hainesville Rd
TIP ID 10-14-0004**

June 9, 2015

Mr. Jesse Elam
Chief of the CMAQ Program
CMAP
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Dear Mr. Elam:

Please be advised that the Lake County Division of Transportation, with the concurrence of the Illinois Department of Transportation, is assuming the role of the lead agency for the construction phase of the above referenced project. Additionally, we request that the CMAQ funds for the construction phase be moved into the FFY 2016 program for inclusion in and to coincide with the letting schedule for Lake County's signal interconnect project (TIP ID 10-14-0008). The Lake County Division of Transportation should be listed in the TIP and the approved CMAQ Program as the lead local agency for this project. All future correspondence relating to this project should be directed to Ms. Emily Karry at the Lake County Division of Transportation.

Please do not hesitate to call me at (847) 377-7400 if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Paula J. Trigg".

Paula J. Trigg, P.E.
Director of Transportation/
County Engineer

PJT/bdc

cc: John Fortmann, P.E., IDOT Region One Engineer
Terry Heffron, IDOT Area Programmer
Emily Karry, LCDOT
Bruce Christensen, LCDOT
Jon Nelson, LCDOT

CMAQ Cost Change Request Form

Project Identification

TIP ID	04-08-0001	Sponsor	Village of Melrose Park
Project Location Description	North Avenue Commuter Bicycle Path		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	09	69,793	55,835	80	CMAQ	Local	<input checked="" type="checkbox"/>
ENG 2	14	137,000	109,600	80	CMAQ	MFT	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	MYB Defer	1,500,000	1,200,000	80	CMAQ	MFT	<input type="checkbox"/>
CE	MYB Defer	150,000	120,000	80	CMAQ	MFT	
Total		1,856,793	1,485,435				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	09	69,793	55,835	80	CMAQ	Local	11/8/2013
ENG 2	14	137,000	109,600	80	CMAQ	MFT	6/1/2014
ROW							
CONST	15	1,750,000	1,400,000	80	CMAQ	MFT	8/07/2015
CE	15	175,000	140,000	80	CMAQ	MFT	8/07/2015
Total		2,131,793	1,705,435				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1		0	0		
ENG 2		0	0	80	
ROW					
CONST		250,000	200,000	80	
CE		25,000	20,000	80	
Total		275,000	220,000	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Cost increases are due additional block retaining walls in order to meet ADA requirements, additional non-special waste removal, construction cost increases and additional bicycle railings.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-553-08	CMM-9003(074)	
ENG 2	D-91-553-08	CMM-9003(075)	
ROW	R-		
CONST	C-91-553-08	CMM-9003(076)	
ENG			
IMP			

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	03-14-0004	Sponsor	IDOT
Project Location Description	IL 58/Golf Rd at Wolf Rd/State St/Broadway St (Cumberland Circle)		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	FFY16
CONST	FFY17

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	FFY15	
CONST	FFY17	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Design Approval has been obtained and project is ready to commence land acquisition. Land acquisition would need to be advanced to FFY15 to begin land acquisition.

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	02-12-0001	Sponsor	IDOT
Project Location Description		IL 68/Dundee Rd at Landwehr Rd and Pfungsten Rd	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	FFY15
CONST	FFY16

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	FFY15	
CONST	FFY15	09/18/2015

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Target letting date for the IL 68 at Landwehr Rd and Pfungsten Rd project is 09/18/2015 and would need to be advanced to FFY15 to meet this date.

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	11-96-0007	Sponsor	McHenry County Conservation District
Project Location Description	Bike Fac-McHenry Conservation District-Woodstock Crystal Lake Bikeway		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2000	274	219	80	CMAQ	District	<input checked="" type="checkbox"/>
ENG 2	2010	60	0	0	n/a	District	<input checked="" type="checkbox"/>
ROW	n/a	0					<input type="checkbox"/>
CONST	2011	551	441	80	CMAQ	District	<input checked="" type="checkbox"/>
CONST	2015	524	419	80	CMAQ	District	<input type="checkbox"/>
CE							
Total		1,409	1,079	79			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2000	274	219	80	CMAQ	District	8/1/2000
ENG 2	2010	60	0	0	n/a	District	
ENG 2	2015	250	200	50	CMAQ	District	9/2015
ROW	n/a						
CONST	2011	551	441	80	CMAQ	District	6/1/2011
CONST	2017	2,500	219	8.7	CMAQ	District	2017
CE							
Total		3,635	1,079				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2015	250	200	80	From Const
ROW					
CONST	2017	1,976	-200	8.7	To ENG 2
CE					
Total		2,750	200		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Transfer requested due to lack of Local funds available to complete Phase II. Project scope limits are still the same, but additional engineering is required to design a pedestrian underpass at the UP tracks. This is the last segment of the trail to be constructed.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-164-00	CMM-7003(868)	
ENG 2	TBD	TBD	
ROW	n/a	n/a	
CONST (FY11)	C-91-711-10	CMM-9003(680)	
CONST (FY17)	TBD	TBD	
ENG			
IMP			

Additional Comments

Transfer requested due to lack of Local funds available to complete design (Phase II). Project scope limits are still the same, but additional engineering is required to design a pedestrian underpass at the UP tracks. This is the last segment of the trail to be constructed for Ridgefield Trace. The District intends to obtain additional funding for the Construction Phase upon further development of the plans. To date, the District has utilized a combination of CMAQ, IDNR Bikepath, Complete Streets, and District funds for the adjacent trail segments.

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-08-0002	Sponsor	City of Des Plaines
Project Location Description	Central Road Bike Shoulders (Wolf Road to East River Road)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2013	57	45.6	80	CMAQ	DP-CIP	<input checked="" type="checkbox"/>
ROW	N/A	---	---	---	---	---	<input type="checkbox"/>
CONST	2009	481.5	385.2	80	CMAQ	DP-CIP	<input type="checkbox"/>
CE	2009	53.5	42.8	80	CMAQ	DP-CIP	
Total	----	592	473.6	80	CMAQ	DP-CIP	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2008	85.5	0	0	N/A	DP-CIP	N/A
ENG 2	2013	57	45.6	80	CMAQ	DP-CIP	9/12/2013
ROW	N/A	---	---	---	---	---	---
CONST	2015	1158.7	927	80	CMAQ	DP-CIP	9/19/2014
CE	2015	150	120	80	CMAQ	DP-CIP	2015
Total	---	1451.2	1092.6	75	CMAQ	DP-CIP	---

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2008	0	0	---	---
ENG 2	2013	0	0	---	---
ROW	N/A	---	---	---	---
CONST	2015	677.2	541.8	---	---
CE	2015	96.5	77.2		
Total	---	773.7	619.0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The reason for the request is a marked increase in the Engineer's estimate of cost between 2009 when the project plans were originally prepared and today. The limits and general scope of the project (construction of paved shoulders for use by bicycles along the planned Barrington-Wilmette Harbor Regional bikeway) remain the same.

By way of background, the City was awarded the CMAQ funds for Phase 2 Engineering and Construction of the bike shoulders project as part of the FY 2008 CMAQ program. In order to accelerate implementation, after award of the grant the City had determined to perform all of the design engineering using City funds and use grant funds only for the construction phase.

The City contracted with SPACECO, Inc. in September of 2008 for the design and permitting of the project. Design was completed and final IDOT approval of the design was secured in April of 2009. However, by that time the recession had hit and in the midst of multiple rounds of layoffs the City was no longer able to provide the local match to allow the project to proceed to construction.

In late 2011, with the economy and City budget stabilizing, the City was able to include the local match for construction of the Central Road bike shoulders in the City's 2012 budget. However, given the time that had passed, IDOT indicated that the design would need to be newly reviewed by IDOT and that the project would have to comply with regulations that had passed since the original design, including PESA regulations. In order to advance the project, the City entered into a limited contract with SPACECO, Inc. for the re-permitting of the design using City funding.

After an additional few months of design review and multiple meetings with IDOT, IDOT determined that significant additional design work would be needed in order to comply with current requirements, including resurveying and detailed cross-sectioning of the entire project limits at an estimated cost of

\$57,000. In order to accommodate the unbudgeted additional expense, the City applied to the CMAP CMAQ Project Selection Committee for a cost increase to cover the additional engineering. The request was approved at the July 12, 2012 meeting.

The design is now complete and Final Plans have been submitted to IDOT for a targeted September 19th letting. The changes in the plans since the 2009 design have resulted in a better facility for bicyclists with improved intersection treatments and better connections to adjacent facilities including a proposed Rectangular Rapid Flashing Beacon to provide a safer crossing and connection to the heavily-used Des Plaines River Trail toward the eastern end of the project. However, the Engineers Estimate of Construction Cost for the project has increased considerably due to a combination of higher unit prices and additional earthwork needed to ensure compliance with floodway/floodplain regulations, which is the reason for this current cost increase request.

In the several years since the inception of this project, based upon constituent requests for safer bicycle access along the east-west Central Road corridor, the Northwest Municipal Conference completed the update to the NWMC Regional Bike Plan which reinforced the demand for the Central Road Regional Bike Corridor (now named the Barrington-Wilmette Harbor Bikeway). In addition, the City of Des Plaines engaged in a year-long Active Transportation Planning process with the Active Transportation Alliance using federal stimulus funds. The planning process included multiple meetings with staff and students from the Oakton Community College as well as other public meetings which again reinforced the demand for the Central Road Bicycle Shoulders project. The Central Road project is included amongst the recommendations in the City's adopted Active Transportation Plan. Oakton Community College is currently building internal bicycle infrastructure in anticipation of and to connect to the paved bicycle shoulders construction.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-034-13	CMM-4003(090)	
ROW	R-		
CONST	C-91-219-09	CMM_-9003(179)	
ENG			
IMP			

Additional Comments



chicago park district

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June 3, 2015

Mr. Ross Patronsky
Ms. Holly Ostdick
CMAQ Program
Chicago Metropolitan Agency for Planning
233 S. Wacker, Suite 800
Chicago, Illinois 60606

Subject: Transfer of sponsorship for Jackson Park/59th St. Bicycle Path
TIP ID: 01-05-0005

Dear Mr. Patronsky and Ms. Ostdick:

The Chicago Park District requests to transfer sponsorship of Jackson Park/59th St. Bicycle Path (TIP ID-01-05-0005) to the City of Chicago Department of Transportation.

This project will work in coordination with Chicago Department of Transportation as they undertake the design and construction of the Darrow Bridge which is located within the bicycle path connector area. We understand that Chicago Department of Transportation is prepared to proceed with the project in a timely manner.

Thank you for your consideration of this request. If you have further questions, you may contact me at 312-742-4685 or Michael Lange at 312-742-4650.

Sincerely,

Robert Rejman
Director Planning and Construction
Chicago Park District

RR/ml

CC: Luanne Hamilton, Deputy Commissioner
Keith Privett, Coordinating Planner
Michael Lange, Senior Project Manager

Kama Dobbs

From: Davis, Grant <Grant.Davis@cityofchicago.org>
Sent: Monday, June 15, 2015 3:30 PM
To: Kama Dobbs; Privett, Keith
Cc: Holly Ostidick
Subject: RE: Transfer of 01-05-0005 from CPD to CDOT

Kama:

I can confirm that we are willing to accept the sponsorship transfer. Once transferred, we will move the funds into 01-14-0010.

Thanks,
Grant

From: Kama Dobbs [<mailto:kdobbs@cmap.illinois.gov>]
Sent: Monday, June 15, 2015 10:55 AM
To: Privett, Keith
Cc: Holly Ostidick; Davis, Grant
Subject: Transfer of 01-05-0005 from CPD to CDOT

Keith,

Can you confirm that CDOT is willing to accept the attached sponsorship transfer for the Jackson Park/59th St. Bike Path (01-05-0005) requested by the Park District? A response by end of day tomorrow (6/16) would be greatly appreciated!

Thanks,

Kama

Kama Dobbs
Senior Program Analyst
Chicago Metropolitan Agency for Planning (CMAP)
kdobbs@cmap.illinois.gov
312-386-8710
233 South Wacker Drive
Suite 800, Willis Tower

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CMAQ Schedule Change Request Form

Project Identification

TIP ID	04-13-0015	Sponsor	Village of Oak Park
Project Location Description	Installation of a Hawk Signal at the Intersection of Chicago Avenue and Lombard Avenue		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2014
ROW	
CONST	2015

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2016	March 2016 Letting (Authorization Jan 28, 2016)

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Village Priority

Additional Comments

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