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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 1998, and ending June 30, 1999, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1998-99 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5. NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs, and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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OFFICE OF THE SECRETARY

1199	SALARIES AND BENEFITS	POSITIONS	129	
	FROM GENERAL REVENUE FUND . . . . .		2,739,158	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,198,046
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			338,701
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .			78,971
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .			35,879
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			531,797
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			192,149
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			29,447
1200	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			520,626
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			340,000
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			150,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			30,941
1201	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	315,338		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,150,556
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			312,179
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .			6,739
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .			4,665
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			155,890
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			56,146
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			5,389
1202	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			93,608
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			1,399
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			263
1203	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	227,401		
1204	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	11,169		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,585
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			310
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .			102
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .			60
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			562
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			205

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	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		60
1204A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	32,699	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,344
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		2,429
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		627
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		255
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		3,732
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,858
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		303
1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		1,629,543
1206	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .		30,000,000
	RESOURCE PLANNING AND MANAGEMENT, DIVISION OF		
1207	SALARIES AND BENEFITS POSITIONS	80	
	FROM GENERAL REVENUE FUND . . . . .	3,346,643	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		256,448
1208	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,650	
1209	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	629,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,233
1210	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,175,000	

From funds provided in Specific Appropriation 1210, \$100,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. These funds are to be matched 100 percent by Monroe County. The county shall work with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs to establish specific criteria for the use of these funds.

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1211	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	COMPREHENSIVE PLANNING GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	739,863	
	From funds provided in Specific Appropriation 1211, \$40,000 in funding is provided each to the cities of Deltona, Aventura, Wellington, Pinecrest, and Ft. Myers Beach for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes. Additionally, \$40,000 each is provided to the cities of Weston, Sunny Isle Beach, Marco Island, and Islamorada as initial funding for the development of comprehensive plans.		
1212	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		205
1213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GENERAL REVENUE FUND . . . . .	2,236,250	
	From funds provided to the regional planning councils in Specific Appropriation 1213, 70 percent is to be divided equally and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments to address problems of greater-than-local significance.		
1214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,004
1214A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	37,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,224
	EMERGENCY MANAGEMENT, DIVISION OF		
1215	SALARIES AND BENEFITS POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .	1,204,390	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		989,593
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		25,917
	FROM GRANTS AND DONATIONS TRUST FUND . . .		295,675
	FROM OPERATING TRUST FUND . . . . .		756,204

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	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		704,660
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,046,652
1216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,500	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		271,360
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		271,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,000
	FROM OPERATING TRUST FUND . . . . .		1,335,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		395,781
1217	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	281,895	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		383,986
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		82,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,736
	FROM OPERATING TRUST FUND . . . . .		326,412
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		279,981
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		406,615
1218	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,189,944
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS		
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,000,000
1220	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		4,600,000
1221	AID TO LOCAL GOVERNMENTS		
	LOCAL SUPPORT MATERIALS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1222	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		24,188
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,297
	FROM OPERATING TRUST FUND . . . . .		12,860
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		7,626
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		36,866
	From funds provided in Specific Appropriations 1215, 1216, 1217, and 1222, \$131,808 and four positions,		

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\$55,000, \$71,037, and \$12,860, respectively, from the Operating Trust Fund are contingent upon legislation becoming law which authorizes the state to administer a Risk Management Program to implement updates to the federal Clean Air Act Amendments of 1990 and to establish fees to support the implementation of the program.

1223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	40,000
1224	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	55,000
1225	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	8,298,072
1226	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	83,438
1227	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	3,457,530
1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,123
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	14,122
1229	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	590,026
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	224,445
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	885,425

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1230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		10,728,371
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		39,889,952
1230A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	13,036	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		7,846
	FROM HURRICANE ANDREW DISASTER RELIEF		
	TRUST FUND . . . . .		2,717
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,702
	FROM OPERATING TRUST FUND . . . . .		6,639
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		6,235
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		7,290
1231	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	From funds provided in Specific Appropriation 1231, the state shall meet its match requirement for federally-declared disasters occurring after July 1, 1997 by requiring a 12.5 percent match from the local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, the local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.		
1232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE ANDREW RELIEF -		
	ADMINISTRATIVE ACTIVITIES		
	FROM HURRICANE ANDREW DISASTER RELIEF		
	TRUST FUND . . . . .		1,139,211



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1233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS - HURRICANE		
	ANDREW		
	FROM HURRICANE ANDREW DISASTER RELIEF		
	TRUST FUND . . . . .		100,000,000
1234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE ERIN		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,920,197
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		8,314,585
1235	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE OPAL		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,586,184
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		26,921,915
	HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
1236	SALARIES AND BENEFITS	117	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	761,785	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND . . . . .		412,360
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		319,954
	FROM ENERGY CONSUMPTION TRUST FUND . . . .		894,040
	FROM STATE HOUSING TRUST FUND . . . . .		41,903
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND . . . . .		877,815
	FROM GRANTS AND DONATIONS TRUST FUND . . .		303,008
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		165,913
	FROM OPERATING TRUST FUND . . . . .		1,381,333
1237	OTHER PERSONAL SERVICES		
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND . . . . .		226,073
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		50,000
	FROM ENERGY CONSUMPTION TRUST FUND . . . .		162,640
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND . . . . .		361,227
	FROM GRANTS AND DONATIONS TRUST FUND . . .		624,683
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		71,625
	FROM OPERATING TRUST FUND . . . . .		728,821
1238	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	89,800	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND . . . . .		268,998
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		161,310
	FROM ENERGY CONSUMPTION TRUST FUND . . . .		481,750
	FROM STATE HOUSING TRUST FUND . . . . .		31,566

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	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	478,065
	FROM GRANTS AND DONATIONS TRUST FUND . . .	221,810
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	135,453
	FROM OPERATING TRUST FUND . . . . .	809,793
1239	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	19,118,106
1240	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	9,035,240
1241	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	2,683,102
1242	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	1,529,434
1243	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	33,998,837

Funds provided in Specific Appropriation 1243 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent. Programs which provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program shall be given consideration in the distribution of these funds. The department shall give priority consideration to these programs within the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications in the Housing, Neighborhood Revitalization, or Commercial Revitalization Program categories shall be transferred to the program category receiving the

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greatest dollar value of request for grants. In the event that all eligible applications are funded in the three grant categories, other than Economic Development, and funds remain available, then these remaining funds shall be transferred to the Economic Development category for allocation.

1244	OPERATING CAPITAL OUTLAY	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	7,077
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	223
	FROM ENERGY CONSUMPTION TRUST FUND . . . .	1,197
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	815
	FROM GRANTS AND DONATIONS TRUST FUND . . .	12,948
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	10
	FROM OPERATING TRUST FUND . . . . .	1,075
1245	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	4,497,908
1246	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH	
	FROM OPERATING TRUST FUND . . . . .	588,828
	In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1246, this transfer shall be reduced proportionately.	
1248	SPECIAL CATEGORIES	
	COMMUNITY DEVELOPMENT CORPORATION LOANS	
	FROM OPERATING TRUST FUND . . . . .	1,500,000
	Funds provided in Specific Appropriations 1248 and 1256 are contingent upon passage of legislation becoming law which extends the program beyond the June 30, 1998 sunset date.	
1249	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	14,176,783
1250	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	100,000

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1251	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	21,900,000
1252	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PROJECT DARE	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	508,302
1253	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION GRANTS	
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	1,009,957
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	2,760,591
1254	SPECIAL CATEGORIES	
	TRANSFER TO EXECUTIVE OFFICE OF THE	
	GOVERNOR - GRANTS AND DONATIONS TRUST FUND	
	FROM OPERATING TRUST FUND . . . . .	100,000
1255	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	31,181
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	13,919
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	13,919
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	27,838
	FROM STATE HOUSING TRUST FUND . . . . .	62
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	43,746
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,903
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	5,965
	FROM OPERATING TRUST FUND . . . . .	57,669
1256	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF COMMUNITY	
	AFFAIRS OPERATING TRUST FUND	
	FROM STATE HOUSING TRUST FUND . . . . .	1,500,000
1257	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF COMMUNITY	
	AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT	
	GRANTS AND DONATIONS TRUST FUND	
	FROM STATE HOUSING TRUST FUND . . . . .	689,909
1257A	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	625,000

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1257B	SPECIAL CATEGORIES	
	TRANSFER TO STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	8,093
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	2,716
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	2,493
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	6,569
	FROM STATE HOUSING TRUST FUND . . . . .	338
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	6,969
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,243
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	1,331
	FROM OPERATING TRUST FUND . . . . .	11,008
1258	SPECIAL CATEGORIES	
	GRANTS AND AID - RESIDENTIAL CONSTRUCTION	
	MITIGATION LOANS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,041,235
1259	SPECIAL CATEGORIES	
	GRANTS AND AID - RESIDENTIAL SUBSTANCE	
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF	
	GOVERNMENT	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	486,796
1260	SPECIAL CATEGORIES	
	GRANTS AND AID - RESIDENTIAL SUBSTANCE	
	ABUSE TREATMENT PROGRAM - STATE AGENCY	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	747,848
1261	SPECIAL CATEGORIES	
	GRANTS AND AID - LOCAL LAW ENFORCEMENT	
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	526,770
1262	SPECIAL CATEGORIES	
	GRANTS AND AID - VIOLENT OFFENDER	
	INCARCERATIONS AND TRUTH-IN- SENTENCING	
	INCENTIVE PROGRAM - STATE AGENCY	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	31,006,196
1263	SPECIAL CATEGORIES	
	GRANTS AND AID - VIOLENCE AGAINST WOMEN	
	PROGRAM - STATE AND LOCAL UNITS OF	
	GOVERNMENT, AND NON-PROFITS	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	5,093,900

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1264 SPECIAL CATEGORIES  
TRANSFER TO OFFICE OF THE SECRETARY  
FROM OPERATING TRUST FUND . . . . . 60,161

1266 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ENERGY EFFICIENCY  
PROJECTS  
FROM ENERGY CONSUMPTION TRUST FUND . . . . . 6,000,000

Funds provided in Specific Appropriation 1266 shall be used for energy related projects including initiatives in transportation, communities, energy education, agriculture, alternatively fueled vehicles, long-term mitigation development, solar initiatives, and weatherization program funding. Funds may also be assigned to the Technology Development Board in Enterprise Florida for the Small Business Technology Growth Program for qualifying energy projects and emerging technology businesses through investments, loans and guarantees.

From funds provided in Specific Appropriation 1266, \$40,000 shall be provided to the University of South Florida College of Engineering to assist in developing a comprehensive evaluation of the benefits of underground utility conversions.

1267 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - LOW INCOME EMERGENCY  
HOME REPAIR  
FROM ENERGY CONSUMPTION TRUST FUND . . . . . 2,500,000

1268 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - TRANSFER TO ENERGY  
CONSUMPTION TRUST FUND  
FROM STATE HOUSING TRUST FUND . . . . . 2,000,000

FLORIDA HOUSING FINANCE CORPORATION  
1269 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOUSING FINANCE  
CORPORATION (HFC) - AFFORDABLE HOUSING  
PROGRAMS  
FROM STATE HOUSING TRUST FUND . . . . . 34,738,134

Funds provided in Specific Appropriation 1269 include Fiscal Year 1998-99 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service

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as required by the Florida Affordable Housing Guarantee Program.

Notwithstanding provisions of s. 159.06, Florida Statutes, allocations shall be designated from the state priority pool for the following purposes: One project shall be located in the targeted area of Central Florida for persons who are at 75% or below median income. Services shall be provided on site that provide a direct benefit to that project, receive local government support, have strong minority ownership and have been recognized as a high priority demonstration project through successful approval of seed demonstration monies from the Florida Housing Finance Corporation. The second project site authorized for an allocation of mortgage revenue bonds shall be identified by the Department of Community Affairs, the Department of Management Services and Governor's Office. This project should demonstrate a statewide significance, integrate affordable housing into a total learning community concept, and provide affordable housing to working individuals and families who qualify under the Florida Housing Finance Corporation multifamily program guidelines.

1270	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND . . . . .	1,501,276
1271	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	90,900,000

Counties and eligible municipalities receiving local housing distributions pursuant to s. 420.9073, Florida Statutes, and funded with Specific Appropriation 1271 shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program.

From funds provided in Specific Appropriation 1271, \$100,000 shall be used to develop a statewide educational outreach program. This program is designed to train local government officials and staff as well as community and neighborhood associations on the legal and regulatory aspects of developing affordable housing in their communities. These funds shall be allocated to the Florida Housing Finance Corporation to develop the training program in conjunction with the Department of

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Community Affairs in cooperation with the Florida Affordable Housing Developers Coalition, Florida League of Cities, the Florida Association of Counties, and local housing and community development organizations.

1272	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	200,000
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	900,000
1274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - CHILDRENS SHELTERS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	2,000,000

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1531S through 1531Z, 1544N through 1544AD, 1558I through 1558U, and 1571M through 1571AP, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

As part of the ongoing Model Career Service Classification and Compensation Plan as authorized by s. 334.0455, Florida Statutes, and Chapter 97-280, Laws of Florida, that authorizes the continuation of the program until July 1, 1999, and pursuant to this pilot program, from funds in Specific Appropriation 1531A, 1554A, 1558A, 1558V, and 1571A, the Department of Transportation may use up to one-half of one percent for lump sum salary bonuses for qualified departmental employees.

FINANCE AND ADMINISTRATION

1531A	SALARIES AND BENEFITS	POSITIONS	1,762
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		60,843,097
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		682,105
1531B	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,349,214



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	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	10,000
1531C	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,678,528
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	146,907
	\$6,244,932 taken in expense savings in Specific Appropriation 1531C may be distributed throughout the department by budget amendment pursuant to Chapter 216, F.S.	
1531D	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,677,242
	From the funds in Specific Appropriation 1531D, \$655,200 and \$1,925,968 from the State Transportation Trust Fund, is provided for the Construction Contract Management System and the Business Information Systems Plan (BISP) respectively, which are recommended for special project monitoring as critical information resource project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred to the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.	
1531E	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	149,800
1531F	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	280,764
1531G	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,208,191
1531H	SPECIAL CATEGORIES	
	TOLL OPERATION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,570,901
	From funds in Specific Appropriation 1531A, Salary and Benefits and Specific Appropriation 1531H, Toll	

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Operation Contracts, the department shall continue to privatize toll collections. The Executive Office of the Governor may adjust the initial 1998-99 Rate and Position Ledger to temporarily restore up to 20 of the 50 toll positions to be deleted on July 1, 1998. This adjustment will be based on a request by the department. Any position temporarily restored will be deleted by June 30, 1999.

1531I	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,281,383
1531J	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	341,005
1531K	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	661,500
1531L	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,601,803
1531M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	697,717
1531N	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,125,000
1531O	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,694,000
1531P	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	597,100 5,326

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1531Q	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	306,114
1531R	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1531S	FIXED CAPITAL OUTLAY ADDITION - CENTRAL OFFICE COMPLEX - TALLAHASSEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	525,000
1531T	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,000
1531U	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1531V	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,187,000
1531W	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	25,833,603
1531X	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	545,000
1531Y	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	12,955,000

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1531Z FIXED CAPITAL OUTLAY  
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 1,645,933

From funds in Specific Appropriations 1531A through 1531Z, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Toll Operation Program to efficiently operate and maintain state toll facilities.

Performance Measures	Standards Based on House's Recommendations
OUTCOMES	
Operational cost per toll transaction.....	\$0.156
OUTPUTS	
Number of toll transactions.....	464,807,077
OUTCOMES	
Administrative costs as a percent of total program.....	2.25%
Data Center Costs as percent of total program.....	0.85%

PLANNING AND ENGINEERING

1554A SALARIES AND BENEFITS POSITIONS 1,209  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 58,610,184

1554B OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 544,138

1554C EXPENSES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 19,308,631

1554D OPERATING CAPITAL OUTLAY  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 5,037,821

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1554E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	408,000
1554F	SPECIAL CATEGORIES ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	221,000
1554G	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,061,000
1554H	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,818,877
1554I	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	690,295
1554J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	196,400
1554K	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,816,730
1554L	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	447,751
1554M	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,207,536

From funds in Specific Appropriations 1554A through 1554M, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Motor Carrier Compliance Program to reduce occurrences of overweight commercial vehicles on the State Highway System and eliminate hazards and unsafe vehicles.

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		Standards Based
Performance Measures		on House's Recommendations
-----		
OUTCOMES		
-----		
Percent of commercial vehicles weighed that were overweight		
	Fixed scale weighings.....	0.4%
	Portable scale weighings.....	37.0%
-----		
OUTPUTS		
-----		
	Number of commercial vehicles weighed..	9,450,000
	Number of commercial vehicles safety inspections performed.....	80,000
	Number of portable scale weighings performed.....	50,000
=====		
1554N	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	114,000
1554O	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	350,000
1554P	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,163,700
1554Q	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	370,000
1554R	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	125,000
1554S	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	476,771

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1554T	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,060,000
1554U	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	950,000
1554V	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,800,000
1554W	FIXED CAPITAL OUTLAY CONSTRUCTION - ACCELERATED PAVEMENT TESTING FACILITY - GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	700,000
1554X	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,739,732
1554Y	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1554Z	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1554AA	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,100,000
1554AB	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,999,000
1554AC	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,578,000

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1554AD	FIXED CAPITAL OUTLAY		
	MATERIALS AND RESEARCH		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		6,571,129
	TURNPIKE OPERATIONS		
1558A	SALARIES AND BENEFITS	POSITIONS	174
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		9,379,557
1558B	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		187,015
1558C	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,445,661
1558D	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		189,625
1558E	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		10,104,727
1558F	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		76,095
1558G	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,093,036
1558H	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		69,575
1558I	FIXED CAPITAL OUTLAY		
	RELOCATE TURNPIKE HEADQUARTERS TO ORLANDO -		
	TURKEY LAKE SERVICE PLAZA		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		17,770,994
1558J	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF TURNPIKE LAW ENFORCEMENT		
	BUILDING - ORLANDO - TURKEY LAKE SERVICE		
	PLAZA		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		4,120,337



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1558K	FIXED CAPITAL OUTLAY CONSTRUCTION OF TURNPIKE OPERATIONS FACILITY - LAKE SERVICE PLAZA - ORLANDO FROM TURNPIKE GENERAL RESERVE TRUST FUND .	5,405,362
1558L	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,444,000 19,552,000
1558M	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,016,500 25,100,149 96,114,050 29,523,486
1558N	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,943,239 11,382,118 16,857,326 4,625,357
1558O	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	11,082,833 6,805,860
1558P	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,246,000 6,475,590
1558Q	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	6,749,670
1558R	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND .	316,719 52,972,036

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	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	3,481,036
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	817,394
1558S	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,717,500
1558T	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	223,000
1558U	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,493,000
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	6,084,383
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	5,724,705
DISTRICT ADMINISTRATION		
1558V	SALARIES AND BENEFITS POSITIONS 484 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,097,124
1558W	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	726,786
1558X	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,153,575
1558Y	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	258,717
1558Z	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	118,000
1558AA	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,800
1558AB	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	170,232

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1558AC	FIXED CAPITAL OUTLAY MODIFICATIONS - DISTRICT OFFICE - LAKE CITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,733,582
1558AD	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,046,000
	DISTRICT OPERATIONS		
1571A	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,704	267,656,402
1571B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,066,650
1571C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		29,300,616
1571D	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,807,320
	From the funds in Specific Appropriation 1571D, \$1,425,000 from the State Transportation Trust Fund, is provided for the Construction Contract Management System which is recommended for special project monitoring as a critical information resource project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred to the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.		
1571E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		7,300,000
1571F	SPECIAL CATEGORIES ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,500,000

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1571G	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,805,000
1571H	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,715,000
1571I	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	701,178
1571J	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,491,889
1571K	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,611,872
1571L	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,556,685
1571M	FIXED CAPITAL OUTLAY RENOVATE TRAFFIC MANAGEMENT/LAW ENFORCEMENT COMMUNICATION FACILITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,783,935
	From funds in Specific Appropriation 1571M, \$2,350,000 is contingent upon legislation becoming law which provides for the sale of property being leased by the Department of Highway Safety and Motor Vehicles pursuant to lease no. 2508 and the proceeds from the sale being deposited in the State Transportation Trust Fund.	
1571N	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,374,500

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1571O	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	314,601
1571P	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	175,000
1571Q	FIXED CAPITAL OUTLAY CONSTRUCTION - KEPLER MAINENANCE FACILITY, DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,359,317
1571R	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,839,001
1571S	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	118,496,000
	From funds in Specific Appropriation 1571S, \$2,000,000 shall be used for contracts with the Florida Youth Conservation Corporation, a non-profit corporation, to do work on the state highway system.	
1571T	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	284,821,721

From funds in Specific Appropriation 1571T, the department may process the necessary work program and budget amendments pursuant to Chapter 339, Florida Statutes, in the event a Congressional authorization or appropriation is received for U.S. 192 or State Road 70 for road widening in Brevard, Osceola and Okeechobee Counties. The department is further authorized to provide up to twenty percent matching funds for authorized or appropriated federal funds.

In the event additional federal funds are received through reauthorization of the Federal Highway Act and allocated to the department's districts, the department shall add a project to the work program to implement a flyover north bound at U.S. 1 at St.

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Lucie Boulevard west bound.

1571U	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	388,708,480
1571V	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	126,660,398 5,410,736
1571W	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	85,450,002
1571X	FIXED CAPITAL OUTLAY MID-POINT BRIDGE - FT. MYERS FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	1,900,000
1571Y	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - TAMPA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,050,000
1571Z	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,469,000
1571AA	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	85,764,074
1571AB	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	276,133,764 40,693,189
1571AC	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,221,482

From funds in Specific Appropriation 1571AC,  
\$47,000,000 for the High Speed Rail project shall be  
placed in reserve by the Executive Office of the  
Governor. Pursuant to s. 216.181, Florida Statutes,  
the agency may request release of these funds based

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upon a project development plan which is based upon ridership and market studies, certification and environmental compliance, public information and involvement, route analysis engineering and cost estimates and financial assessments. Any funds distributed to the High Speed Rail Project from January 1, 1998 through June 30, 1998 shall be reduced from the appropriation identified for the project in fiscal year 1998-99.

No funds in Specific Appropriation 1571AC may be used to fund any fixed or light rail system in Seminole, Orange, or Osceola Counties without first being approved through budget amendment pursuant to Chapter 216, Florida Statutes.

1571AD	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	10,000,000
1571AE	FIXED CAPITAL OUTLAY	
	HIGHWAY SAFETY CONSTRUCTION/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	46,542,311
1571AF	FIXED CAPITAL OUTLAY	
	RESURFACING	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	378,197,217
1571AG	FIXED CAPITAL OUTLAY	
	BRIDGE CONSTRUCTION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	213,586,243
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	51,304,564
	From funds provided in Specific Appropriation	
	1571AG, the department shall repair and replace as	
	necessary bridges numbered 544009 and 544036.	
1571AH	FIXED CAPITAL OUTLAY	
	PRELIMINARY ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	197,857,362
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	587,703
1571AI	FIXED CAPITAL OUTLAY	
	HIGHWAY BEAUTIFICATION GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	1,500,000

Funds in Specific Appropriation 1571AI require an equal match from nonstate funds by the program

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participants. The grant program shall be administered by the Florida Highway Beautification Council in accordance with s. 339.2405, Florida Statutes.

1571AJ	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY SUPPORT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	62,047,699
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	10,580,905
1571AK	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	11,267,001
1571AL	FIXED CAPITAL OUTLAY	
	TRANSFER TO EXEC OFFICE OF THE GOVERNOR,	
	OFFICE OF TOURISM, TRADE & ECONOMIC	
	DEVELOPMENT FOR TRANSPORTATION PROJECTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	20,000,000
	Funds in Specific Appropriation 1571AL shall be	
	transferred to the Office of Tourism, Trade and	
	Economic Development within the Executive Office of	
	the Governor on a quarterly basis during the fiscal	
	year.	
1571AM	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	17,262,003
1571AN	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	1,950,000
1571AO	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	14,899,915
1571AP	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	63,800,000

From funds in Specific Appropriations 1571A through 1571AP, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Right-of-Way Acquisition Program to acquire the necessary rights-of-way to support the



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agency's Work Program.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTPUTS	
-----	
Number of right-of-way parcels acquired.....	2,597
Number of projects certified ready for construction.....	128

From funds in Specific Appropriations 1571A through 1571AP, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Highway Construction/Engineering Program to develop and implement the State Highway System.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTCOMES	
-----	
Number of motor vehicle fatalities per 100 million miles traveled.....	<2.05
Number of bicycle and pedestrian deaths per 100,000 population.....	<5.0
Percentage of state highway system pavement in good condition.....	81%
Percentage of state-maintained bridges in good condition.....	94%
Percentage increase in number of days required for completed construction contracts over original contract days (less weather days).....	<30.0%
Percentage increase in final amount paid for completed construction contracts over original contract amount.....	<10.0%
Percentage of vehicle crashes on state highway system where road-related conditions were listed as a contributing	

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factor.....	<1.0%
OUTPUTS	
-----	
Number of lane miles let to contract for resurfacing.....	2,261
Number of lane miles let to contract for highway capacity improvements.....	242
Percentage of construction contracts planned for letting that were actually let.....	95%
Number of bridges let to contract for repair.....	123
Number of bridges let to contract for replacement.....	60
=====	

From funds in Specific Appropriations 1571A through 1571AP, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Public Transportation Program to promote all forms of public transportation.

Performance Measures	Standards Based on House's Recommendations
=====	
OUTCOMES	
-----	
Transit Ridership Growth Compared to Population growth.....	1.0%/2.0%
Total Waterborne Trade in Tons.....	110,000,000
Tons of Cargo Shipped by Air.....	4,700,000
OUTPUTS	
-----	
Number of passenger enplanements.....	56,000,000
Number of transit capital projects funded.....	22
Number of transit operating projects funded.....	73
Number of aviation projects funded.....	209
Number of Public Transit Passenger Trips.....	167,200,000

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|Number of cruise embarkations and
|disembarkations at Florida ports.....7,300,000|
|
|Number of intermodal projects funded.....41|
|
|Number of rail projects funded.....15|
|=====|

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From funds in Specific Appropriations 1571A through 1571AP, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Transportation System Maintenance Program to maintain the State Highway System and related activities.

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|=====|
|
|                               Standards Based
|Performance                   on House's
|Measures                      Recommendations
|-----|
|OUTCOMES
|-----
|Maintenance condition of state highway
|system as measured against the department's
|maintenance manual standards.....80|
|=====|

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PARTIAL SECTION 5	POSITIONS	10,778	
FROM GENERAL REVENUE FUND . . . . .		15,559,594	
FROM TRUST FUNDS . . . . .			4339,683,299
TOTAL ALL FUNDS . . . . .			4355,242,893

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The moneys contained herein are appropriated from the named funds to the Executive Office of the Governor (Office of Tourism, Trade and Economic Development), Department of Highway Safety and Motor Vehicles, Department of Labor and Employment Security, Public Service Commission, and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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GOVERNOR, EXECUTIVE OFFICE OF THE  
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
ECONOMIC IMPROVEMENT PROGRAM

Funds in Specific Appropriations 1725 through 1743 , for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least equal to the amount of state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

From the funds in Specific Appropriations 1725 through 1743 the Economic Improvement Program will meet the standards associated with each individual partnership in the program as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment and by assisting communities, residents and businesses. The partnerships are the Office of Tourism, Trade and Economic Development, Enterprise Florida, Inc., the Florida Tourism Industry Marketing Corporation, the Florida Sports Foundation, the Governor's Council on Physical Fitness and Amateur Sports, the Black Business Investment Board, the Spaceport Florida Authority.

1725	SALARIES AND BENEFITS	21	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,165,218	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		98,268
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		232,744
	FROM TOURISM PROMOTION TRUST FUND . . . . .		232,744
1726	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	167,638	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		24,760
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		53,758
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM TOURISM PROMOTION TRUST FUND . . . . .		53,758

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1727	LUMP SUM		
	OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT (OTTED) COORDINATED PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	20,214,260	
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		2,716,065
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		260,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,750,000

From the funds in Specific Appropriation 1727, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:

- QTI/QDC Program..... \$10,864,260
- Brownfields Redevelopment..... 3,000,000
- Of the \$3 million in General Revenue funds, \$300,000 is directed to the City of Jacksonville to complete a project partially funded in fiscal year 1997-98.
- High Impact Performance Incentives. 2,000,000
- Silicon Technology Sector..... 1,900,000
- Governor's Gulf States Accord..... 50,000
- Woodlands Ecotourism Conference Center..... 400,000
- Rural Community Development..... 2,000,000
- Of the \$2 million in General Revenue for Rural Community Development, \$250,000 is designated for the City of Belle Glade for assistance in the development of a business park.

From the Economic Development Trust Fund:

- QTI Local Match..... 2,716,065

From the Grants and Donations Trust Fund:

- Jobs and Education Partnership..... 25,750,000

From the Florida International Trade and Promotion Trust Fund:

- Ports Program..... 260,000

From the funds in Specific Appropriations 1727, the Office of Tourism, Trade and Economic Development will meet the following standards as required by the Government Performance and Accountability Act of 1994, to ensure the state's efforts to improve the economic quality of life for all Floridians, demonstrate unity of purpose, good coordination of strategies and programs, and true partnership among business, communities and government.

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|                                     Standards Based|
|Performance                          on House's   |
|Measures                             Recommendations|
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	OUTPUTS		
	-----		
	Number/dollar amount of contracts		
	and grants administered.....269/\$336 million		
	Public expenditures per job		
	created/retained under QTI		
	incentive program.....\$3,750		
	Number of state agency		
	proposed rules reviewed		
	which impact small businesses.....60		
	Additional approved performance measures and		
	recommended standards are included in the		
	Governor's FY 1998-99 Performance Ledger and are		
	incorporated herein by reference.		
	=====		
1728	LUMP SUM		
	ENTERPRISE FLORIDA OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	6,615,114	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		414,805
1729	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS		
	INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND . . . . .	80,787	
1730	SPECIAL CATEGORIES		
	SUNSHINE STATE GAMES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
1731	SPECIAL CATEGORIES		
	FLORIDA SPORTS DEVELOPMENT CENTER		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
1732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM PROFESSIONAL SPORTS DEVELOPMENT		
	TRUST FUND . . . . .		2,500,000
	From the funds in Specific Appropriation 1732, the Florida Sports Foundation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote and develop the sports industry and related industries in Florida.		

	Standards Based
Performance	on House's
Measures	Recommendations
-----	
OUTCOMES:	
-----	

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Economic contributions from Florida	
Sports Foundation-sponsored	
regional and major sporting	
events grants .....	\$150 million
OUTPUTS:	
-----	
Number/amount of major sports	
event grants awarded .....	25 grants/\$600,000
Number of publications	
produced/distributed .....	7/574,000
Number of promotions	
conducted/supported .....	6 statewide/1 national
Number of trade/consumer	
shows facilitated or conducted .....	10

1733 SPECIAL CATEGORIES  
 GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND  
 AMATEUR SPORTS  
 FROM GENERAL REVENUE FUND ..... 34,302

From the funds in Specific Appropriation 1733, the Governor's Council on Physical Fitness and Amateur Sports will meet the following standards as required by the Government Performance and Accountability Act of 1994, to improve the quality of life for individuals in Florida through the promotion of physical fitness, sports, education and healthy active lifestyles.

	Standards Based	
Performance	on House's	
Measures	Recommendations	
-----		
OUTCOMES:		
-----		
Number of participants-		
Youth, Seniors and Adults .....	32,300	
Number of participants-Bike Florida.....	750	
Number of surveys conducted/		
satisfaction rating.....	4,845/98%	
OUTPUTS:		
-----		
Host festival events in accordance		
with s. 14.22, Florida Statutes.....	11	
Publications, magazines, brochures,		
pamphlets - distribution.....	330,000	



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	Additional approved performance measures and	
	recommended standards are included in the	
	Governor's FY 1998-99 Performance Ledger and are	
	incorporated herein by reference.	
=====		
1735	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	20,105
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND . . . . .	2,879
	FROM TOURISM PROMOTION TRUST FUND . . . . .	7,626
1735A	SPECIAL CATEGORIES	
	TRANSFER TO STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	8,029
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION	
	TRUST FUND . . . . .	511
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND . . . . .	1,214
	FROM TOURISM PROMOTION TRUST FUND . . . . .	1,214
1736	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA COMMISSION ON	
	TOURISM	
	FROM TOURISM PROMOTION TRUST FUND . . . . .	22,000,000

From the funds in Specific Appropriation 1736, the Florida Commission on Tourism will meet the following standards as required by the Government Performance and Accountability Act of 1994, to increase Florida's market share of tourism.

=====	
	Standards Based
Performance	on House's
Measures	Recommendations
-----	
OUTCOMES:	
-----	
Sustained growth in the number	
of travelers who come to and	
go through Florida:	
Out-of-state.....	44 million
Residents.....	11.6 million
Sustained growth in the beneficial	
impacts that travelers in Florida	
have on the state's overall economy:	
Rental Car Surcharge.....	\$138.94 million
Tourism-related employment.....	797,106
Taxable sales.....	\$40.17 billion
Local option tax.....	\$247.14 million
Growth in private sector	
contributions to the FTIMC.....	\$24.3 million

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| OUTPUTS:
|-----
| Quality and effectiveness of
| paid advertising messages
| reaching the target audience:
|   Recall.....68%
|   Communication.....62%
|   Persuasion.....10%
|   Impressions.....367 million
|   Leads.....500,000
|
| Value and number of consumer
| promotions facilitated
| by FTIMC.....$11 million/175
|
| Number of leads and visitor inquiries
| generated by FTIMC events
| and media placements.....600,000
|
| Additional approved performance measures and
| recommended standards are included in the
| Governor's FY 1998-99 Performance Ledger and are
| incorporated herein by reference.
|=====

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1737 SPECIAL CATEGORIES  
 ENTERTAINMENT FLORIDA  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 200,411  
 From funds in Specific Appropriation 1737, \$200,411 shall be subject to HB 3687 becoming law and the approval of contract based performance measures pursuant to Chapter 216, Florida Statutes.

1738 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACEPORT FLORIDA  
 AUTHORITY  
 FROM GENERAL REVENUE FUND . . . . . 3,385,000  
 From the funds in Specific Appropriation 1738, the following programs and projects shall be funded from the specified funds:

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From General Revenue Funds:
Operations..... $ 480,000
Quick Reaction Launch Complex..... 125,000
Space Operations Support Center..... 1,180,000
Venture Star Program..... 1,600,000

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From the funds in Specific Appropriation 1738, the Spaceport Florida Authority will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enhance and provide commercial space-related development opportunities for business, education, and

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government; to develop a strategy for and implement acceleration of space-related economic growth and educational development in Florida.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTCOMES:	
-----	
Value of new investment in Florida space related business and programs (cumulative).....	\$168.9 million
Number of launches.....	30
Number of visitors to space-related tourism facilities.....	2.6 million
Tax revenue generated by space-related tourism facilities.....	\$946,000
Number of students in SFA sponsored space-related classroom or research at accredited institutions of higher learning.....	31
OUTPUTS:	
-----	
Equity in SFA industrial/research facilities.....	\$44 million
Presentations to industry and governmental decision makers.....	22
Equity in SFA space-related tourism facilities.....	\$9 million
-----	

1738A SPECIAL CATEGORIES

GRANTS AND AIDS - EVENTS AND FESTIVALS

FROM GENERAL REVENUE FUND . . . . . 1,200,000

From funds in Specific Appropriation 1738A, the following projects are eligible to receive funds subject to state audits in accordance with s. 216.349, Florida Statutes:

- Kathleen Cooper Wright Statute
- Women's Memorial-Arlington National Cemetery
- James Weldon Johnson Festival
- Electronic Commerce Information System
- The Office of Tourism, Trade & Economic Development shall issue an RFP in order to implement any Electronic Commerce Information System.

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Juneteenth-South Pinellas & Black History  
 Production  
 Broward Boulevard Revitalization  
 1998 Black Enterprise Business and  
 Entrepreneurs Conference  
 Opalocka Train Station  
 Lyric Theater  
 1739 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA -  
 INTERNATIONAL TRADE AND ECONOMIC  
 DEVELOPMENT BOARD  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 5,026,360

From the funds in Specific Appropriation 1739, the following programs and projects shall be funded from the specified funds excluding any funds for activities in Viet Nam:

From General Revenue Funds:  
 I-4 Technology Corridor (if not funded in the Department of Education) \$ 925,000

From the Florida International Trade and Promotion Trust Fund:  
 Trade and Intensive Export Assistance..... \$ 2,335,835  
 International Offices..... 2,000,000  
 Trade Data Center..... 290,525  
 International Representation & Advocacy..... 400,000

From the funds in Specific Appropriation 1739, the International Trade and Economic Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTCOMES:	
-----	
Number of permanent jobs directly created as a result of Enterprise Florida, Inc., programs.....	26,000
Documented export sales attributable	

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| to programs and activities.....$37 million |
| OUTPUTS: |
|-----|
| Total number of qualified trade leads.....430 |
| Trade events.....32 |
| Number of Florida companies in field |
| office portfolio (counseled).....1,060 |
| Number of investment projects |
| identified or referred |
| by foreign offices.....156 |
| Number of Florida companies |
| assisted by foreign offices.....1,590 |
| Number of leads and projects |
| referred to local Economic |
| Development Organizations.....120 |
| Additional approved performance measures and |
| recommended standards are included in the |
| Governor's FY 1998-99 Performance Ledger and are |
| incorporated herein by reference. |
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Funds in Specific Appropriation 1739 are contingent upon PCB BDT 98-07 or similar legislation becoming law.

1740 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA -  
 TECHNOLOGY DEVELOPMENT BOARD  
 FROM GENERAL REVENUE FUND . . . . . 5,100,000

From the funds in Specific Appropriation 1740, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:

Manufacturing Assistance.....	\$ 2,500,000
Innovation and Commercialization...	1,200.000
Technology Commercialization	
Centers (ICC).....	1,100,000
Florida Business Incubator/NIST....	150,000
Florida/NASA Technology Outreach	
Program.....	150,000

From the funds in Specific Appropriation 1740, the Technology Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted

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industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

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|                                     Standards Based|
| Performance                               on House's |
| Measures                                 Recommendations|
|-----|
| OUTCOMES:                                |
|-----|
| Jobs created/retained as a result        |
| of assistance to manufacturing firms.....315 |
|-----|
| Lowered inventory costs as a result      |
| of assistance to                          |
| manufacturing firms.....$7.35 million  |
|-----|
| Commercialized technologies (ICCs).....3 |
|-----|
| Capital raised by assisted                |
| companies (ICCs).....$9.98 million     |
|-----|
| OUTPUTS:                                 |
|-----|
| Number of companies assisted             |
| by Manufacturing Technology Cntrs.....497 |
|-----|
| Number of new companies/                  |
| joint ventures created by ICCs.....2    |
|-----|
| Review technology assistance applications.....273 |
|-----|
| Assist technology-based                   |
| companies/entrepreneurs.....298        |
|-----|
| Additional approved performance measures and |
| recommended standards are included in the |
| Governor's FY 1998-99 Performance Ledger and are |
| incorporated herein by reference.         |
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Specific Appropriation 1740 provides \$1.2 million to the Technological Research and Developmental Authority (TRDA) for in-service training, which includes \$300,000 for an Educational Policymakers Workshop delivered by TRDA in conjunction with NASA, and \$300,000 for a teacher training demonstration project in Clay, Duval and St. Johns Counties delivered by TRDA in conjunction with Media One. The remainder of the funds shall be used to provide professional development training for Florida teachers in the areas of science and technology for classroom implementation.

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1741 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA -  
 WORKFORCE DEVELOPMENT BOARD  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,057

From the funds in Specific Appropriation 1741, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:  
 Quick Response Training . . . . . \$ 4,000,000  
 Aerospace/Aviation Training (if not funded in the Department of Education) . . . . . 300,000

From the Grants and Donations Trust Fund:  
 Workforce Development-HRIC Expenses.. 76,057

From the funds in Specific Appropriation 1741, the Workforce Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

	Standards Based on House's Recommendations
OUTCOMES:	
Individuals completing PBIF programs and placed in targeted occupations.....	22,587
Individuals exiting PBIF programs and placed in targeted occupations.....	18,411
Disadvantaged individuals and WAGES participants completing training and placed in targeted occupations.....	7,734
Disadvantaged individuals and WAGES participants exiting and placed in targeted occupations.....	4,685
Individuals receiving customized training and placed in high skill/high wage jobs.....	8,200
OUTPUTS:	

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|-----|
|Incentives paid for individuals|
|in PBIF programs completing and|
|placed in targeted occupations.....$8.6 million|
|
|Incentives paid for individuals|
|in PBIF programs exiting and|
|placed in targeted occupations.....$7.0 million|
|
|Incentives paid for WAGES participants|
|and other disadvantaged individuals|
|completing and placed in|
|targeted occupations.....$5.7 million|
|
|Incentives paid for WAGES participants|
|and other disadvantaged individuals|
|exiting and placed in|
|targeted occupations.....$4.7 million|
|
|Number of Quick Response Training|
|grants executed with new and|
|expanding businesses..... 32|
|
|Additional approved performance measures and|
|recommended standards are included in the|
|Governor's FY 1998-99 Performance Ledger and are|
|incorporated herein by reference.
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1742 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA -  
 CAPITAL DEVELOPMENT BOARD  
 FROM GENERAL REVENUE FUND . . . . . 2,709,439

From the funds in Specific Appropriation 1742, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:  
 Operations..... \$ 1,209,439  
 Small Business Technology Growth  
 Fund..... 1,500,000

From the funds in Specific Appropriation 1742, the Capital Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

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|
|Performance Standards Based|
|on House's |

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Measures	Recommendations
-----	
OUTCOMES:	
-----	
Jobs created as a result of Enterprise Florida, Inc., non-export loans .....	195
Jobs created as a result of Enterprise Florida, Inc., venture capital activity.....	53
Venture capital raised by presenters at venture forums.....	\$6 million
Investments received by Florida businesses from Cypress Fund sponsored firms and co-investors.....	\$11 million
Florida businesses cumulatively receiving venture capital from Cypress Fund venture firms.....	4
OUTPUTS:	
-----	
Number of non-export low-cost business loans funded at sub-prime rates.....	12
Dollar value of non-export low-cost business loans funded at sub-prime rates.....	\$13 million
Number of Venture Finance Directories and primers distributed.....	840
Venture capital invested by Florida institutions in Cypress Fund.....	\$2.7 million
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	
=====	

1743	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		20,000,000
	From the Funds in Specific Appropriation 1743,		

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\$1,000,000 in General Revenue funds shall be directed to the Charlotte County Aviation Authority for assistance in paying bond indebtedness.

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
From funds in Specific Appropriations 1745, 1753, 1760, 1767, and 1779, up to one-half of 1% may be used for lump sum salary bonuses for qualified departmental employees pursuant to the department's personnel program.

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES

1745	SALARIES AND BENEFITS	POSITIONS	425	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			13,287,422
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			86,323
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			101,403
1746	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			91,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			70,000
1747	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			1,573,560
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			205,400
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			7,460
1748	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	3,010,308		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			93,695
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			12,000
1749	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	27,708		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			60,397
1750	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			154,199
1750A	SPECIAL CATEGORIES			
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			152,550
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			1,029
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			1,191
1751	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .			501

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1752	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	301,121	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		592,122
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,509
FLORIDA	HIGHWAY PATROL, DIVISION OF		
1753	SALARIES AND BENEFITS POSITIONS	2,207	
	FROM GENERAL REVENUE FUND . . . . .	95,502,286	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,922,492
	FROM GAS TAX COLLECTION TRUST FUND . . . .		188,806
	FROM GRANTS AND DONATIONS TRUST FUND . . .		320,233
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		853,047
1753A	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		110,000
1754	LUMP SUM		
	HIGHWAY SAFETY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,677,905	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,307,362
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,099,453
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		1,575,308

From the Funds in Specific Appropriation 1753 and 1754, the Florida Highway Patrol Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing highway safety in Florida through law enforcement, preventive patrol and public education.

	Standards Based
Performance Measures	on House's Recommendations
-----	
OUTCOMES:	
-----	
Annual percentage change and actual compliance rate of safety belt use statewide and compared to national average.....	+1%/65%/68%
Annual mileage death rate on patrolled highways per 100,000,000 vehicle miles of travel compared to national average.....	2.05/1.7
Annual alcohol-related mileage death rate per 100,000,000 vehicle miles of travel.....	0.7
Annual percent change and actual number of reported crashes on patrolled highways.....	+1%/187,667

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|OUTPUTS:
|-----
|Actual number of hours spent on
|criminal investigations and the
|number of cases resolved.....49,522/1,212
|Actual average response time to
|calls for crashes or assistance
|from the motoring public.....18.36 min
|Number of law enforcement officer
|duty hours and percent of time
|spent on preventive patrol.....981,194/42%
|Number of law enforcement officer
|duty hours and percent of time
|spent on crash investigation.....324,728/14%
|Number of law enforcement officer
|duty hours and percent of time
|spent on assistance rendered and
|number of motorists assisted...110,909/5%/324,700
|Actual number of hours spent on
|traffic homicide investigations
|(THI) and number of investigations
|successfully resolved.....125,129/1,634
|
|Additional approved performance measures and
|recommended standards are included in the
|Governor's FY 1998-99 Performance Ledger and are
|incorporated herein by reference.
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1754A LUMP SUM
      COMMUNITY SERVICE OFFICERS
                POSITIONS
                FROM HIGHWAY SAFETY OPERATING TRUST FUND .
                FROM THE FUNDS IN SPECIFIC APPROPRIATION 1754A, 28
                POSITIONS AND $1,423,695 IN THE HIGHWAY SAFETY
                OPERATING TRUST FUND SHALL BE USED TO ESTABLISH
                COMMUNITY SERVICE OFFICERS TO AID THE SWORN LAW
                ENFORCEMENT POSITIONS IN THE FLORIDA HIGHWAY PATROL
                WITH NON-CRIMINAL ACTIVITIES TO SPECIFICALLY INCLUDE
                THE INVESTIGATION OF MOTOR VEHICLE ACCIDENTS WITHIN
                THE JURISDICTION OF THE PATROL.
                28
                1,423,695
1755 SPECIAL CATEGORIES
      PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
      FROM HIGHWAY PATROL INSURANCE TRUST FUND .
                152,000
1756 SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . .
                2,272,447
      FROM HIGHWAY SAFETY OPERATING TRUST FUND .
                331,293
1757 SPECIAL CATEGORIES
      SALARY INCENTIVE PAYMENTS
      FROM GENERAL REVENUE FUND . . . . .
                1,168,097
      FROM HIGHWAY SAFETY OPERATING TRUST FUND .
                580,368

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
1758	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,000
1758A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,051,231	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		71,202
	FROM GAS TAX COLLECTION TRUST FUND . . . .		1,630
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,141
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,084
1759	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		220,245
DRIVER	LICENSES, DIVISION OF		
1760	SALARIES AND BENEFITS POSITIONS	1,483	
	FROM GENERAL REVENUE FUND . . . . .	120,840	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		42,754,384
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		378,386
1761	LUMP SUM		
	DRIVER LICENSES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	145,761	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,850,013
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		280,840
	FROM GRANTS AND DONATIONS TRUST FUND . . .		526,424

From the funds in Specific Appropriation 1760 and 1761, the Driver Licenses Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing, control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions.

=====	
	Standards Based
Performance	on House's
Measures	Recommendations
-----	
OUTCOMES:	
-----	
Percent of customers waiting 15	
minutes or less (for DL services)	
compared to percent of customers	

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	waiting 30 minutes or more.....75%/11%	
	Percent of DUI course graduates who do	
	not recidivate within 3 years of	
	graduation.....87%	
	Average number of corrections per	
	1,000 driver records maintained.....4.4	
	Percent of motorist complying	
	with financial responsibility	
	requirements.....79%	
	OUTPUTS:	
	-----	
	Number of driver licenses issued.....3,066,656	
	Number of identification cards	
	issued.....732,718	
	Number of driver license examinations	
	conducted.....1,033,496	
	Additional approved performance measures and	
	recommended standards are included in the	
	Governor's FY 1998-99 Performance Ledger and are	
	incorporated herein by reference.	
	=====	
1762	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1
1763	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	500,000
1764	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM GENERAL REVENUE FUND . . . . .	591,020
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,225,149
1765	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	781,999
	FROM DRIVING UNDER THE INFLUENCE (DUI)	
	SCHOOL COORDINATION TRUST FUND . . . . .	3,511
1765A	SPECIAL CATEGORIES	
	TRANSFER TO STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	1,347
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	507,295
	FROM DRIVING UNDER THE INFLUENCE (DUI)	
	SCHOOL COORDINATION TRUST FUND . . . . .	4,209
1766	DATA PROCESSING SERVICES	
	KIRKMAN DATA CENTER - DEPARTMENT OF	
	HIGHWAY SAFETY AND MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	2,950,916

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,402,818
MOTOR VEHICLES, DIVISION OF			
1767	SALARIES AND BENEFITS POSITIONS	620	
	FROM GENERAL REVENUE FUND . . . . .	61,637	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		16,749,265
	FROM GAS TAX COLLECTION TRUST FUND . . . .		2,352,946
1768	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		174,700
1769	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
1770	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		7,632,000
1771	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		3,368,000
1772	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		912
1773	LUMP SUM		
	MOTOR VEHICLES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,210,422
	FROM GAS TAX COLLECTION TRUST FUND . . . .		514,601
	FROM GRANTS AND DONATIONS TRUST FUND . . .		637,008

From the funds in Specific Appropriation 1767 and 1773, the Motor Vehicles Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to register motor vehicles and vessels; license vehicle dealers, manufacturers, factory representatives and importers; issue and cancel certificates of title; record and/or satisfy liens; inspect motor vehicles for emission violations; and inspect mobile home units for compliance with regulations and proper set up.

=====	
	Standards Based
Performance	on House's
Measures	Recommendations
-----	
OUTCOMES:	
-----	
Percent of motor vehicle titles	

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issued without error.....	99%	
Annual percentage change in and		
number of fraudulent motor vehicle		
titles identified.....	5%/781	
Ratio of complaints about		
manufactured homes to total		
mobile home registered.....	1:827	
Ratio of international registration		
plans (IRP) and international fuel tax		
agreements (IFTA) collected per audit		
to cost of audit.....	\$6.50:\$1	
OUTPUTS:		
-----		
Number of motor vehicles and		
mobile homes registered.....	13,830,230	
Average cost to issue a motor		
vehicle title.....	\$10.16	
Average time to issue a motor		
vehicle title in days.....	3.2	
Number of vessels registered.....	841,835	
Average cost to issue a vessel		
title.....	\$7.27	
Number of IRPs and IFTAs audited		
per auditor, with number of auditors		
shown.....	20/15	
Additional approved performance measures and		
recommended standards are included in the		
Governor's FY 1998-99 Performance Ledger and are		
incorporated herein by reference.		

1774	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,789,461
1775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		229,132
	FROM GAS TAX COLLECTION TRUST FUND . . . .		43,961
1775A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,114	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		197,925
	FROM GAS TAX COLLECTION TRUST FUND . . . .		30,300
1776	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION EMISSIONS PROGRAM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		250,000



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1777	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	153,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,696
1778	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	307,528	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,223,074
	FROM GAS TAX COLLECTION TRUST FUND . . . .		525,458
KIRKMAN	DATA CENTER		
1779	SALARIES AND BENEFITS	POSITIONS	193
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,939,805
1780	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		10,208
1781	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		9,606,364
1782	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,304,229
1783	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		35,586
1784	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,434,391
1784A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM WORKING CAPITAL TRUST FUND . . . . .		83,720
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF			
OFFICES OF THE SECRETARY AND ADMINISTRATIVE			
SERVICES			
1853	SALARIES AND BENEFITS	POSITIONS	339
	FROM GENERAL REVENUE FUND . . . . .	1,312,977	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,818,834
	FROM REVOLVING TRUST FUND . . . . .		856,769
1854	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		439,492
	FROM REVOLVING TRUST FUND . . . . .		594,929

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1855	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		246,008
	FROM REVOLVING TRUST FUND . . . . .		3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		45,880
	\$240,000 in General Revenue and \$3,000,000 in Administrative Trust Funds taken in savings in Specific Appropriation 1855, may be distributed throughout the department by budget amendment pursuant to Chapter 216, F.S.		
1856	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		282,047
	FROM REVOLVING TRUST FUND . . . . .		650,645
1857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,000
	FROM REVOLVING TRUST FUND . . . . .		4,700
1858	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,267
1859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,307	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		81,749
1859A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	16,171	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		108,464
	FROM REVOLVING TRUST FUND . . . . .		6,886
1860	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,640	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		800,873
1860A	FIXED CAPITAL OUTLAY		
	MAJOR RENOVATIONS - CALDWELL BUILDING FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		3,000,000
1861	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		274,000

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1862	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,777
	PUBLIC EMPLOYEES RELATIONS COMMISSION		
1863	SALARIES AND BENEFITS POSITIONS	40	
	FROM GENERAL REVENUE FUND . . . . .	2,534,667	
1864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,000
1865	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	524,066	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		48,648
1866	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,189	
1867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,552	
1867A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	23,980	
1868	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	31,281	
	OFFICE OF THE JUDGES OF COMPENSATION CLAIMS		
1869	SALARIES AND BENEFITS POSITIONS	179	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		10,397,492
1870	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,223,154
1871	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		2,510,882
1872	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		136,382

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1873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		402,815
1873A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		69,415
1874	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		56,855
SAFETY	AND WORKERS' COMPENSATION		
1875	SALARIES AND BENEFITS	POSITIONS	771
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		28,082,798
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		1,374,490
1876	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		1,336,296
1877	EXPENSES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		315,000
1878	LUMP SUM		
	WORKERS' COMPENSATION LUMP SUM		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		17,421,957
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		1,270,770

Funds are provided in Specific Appropriation 1878, for the Integrated Workers' Compensation Automated System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

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1879	SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	115,421,987
1880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	260,607
1880A	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	281,820
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	9,857
1881	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	645,408
1882	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	4,353,607
1883	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND . . . . .	2,500,000
1884	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	23,020,026
1885	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,288,194

From the funds provided in Specific Appropriations 1875 through 1885, the Safety/Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers.

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	Standards Based
Performance	on House's

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Measures	Recommendations
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OUTCOMES:	
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Percentage of initial payments  made on time by insurance carriers.....	91.8%
Percentage of permanent total  supplemental benefits paid to  injured workers timely and  accurately.....	98%
Percentage of cases closed during  fiscal year in which a worker  returns to work.....	60.0%
Est. amount of insurance premium  dollars newly generated due to  compliance.....	\$9,740,524
Est. cost avoidance to WC system  from EAO resolution of disputes.....	\$57,411,721
Avg. total cost per 4-yr. old case.....	\$22,163
-----	
OUTPUTS:	
-----	
No. of services provided to  employers (consultations and  other technical services).....	36,500
No. of permanent total  supplemental benefits mailed or  electronically deposited by the  Division.....	42,240
No. of employer coverage  documents processed, including  exemptions from coverage filed by  construction employers.....	621,694
No. of employer investigations  conducted for compliance with law.....	22,758
No. of requests for assistance  within the jurisdiction of the  Employee Assistance Office  that were investigated.....	135,473
No. of program applicants  provided reemployment services.....	1,164
Additional approved performance measures and  recommended standards are included in the  Governor's FY 1998-99 Performance Ledger and are  incorporated herein by reference.	

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=====			
EMPLOYMENT SECURITY PROGRAM			
1886	SALARIES AND BENEFITS	POSITIONS	3,536
	FROM GENERAL REVENUE FUND . . . . .		750,886
	FROM CREW CHIEF REGISTRATION TRUST FUND . . . . .		917,156
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		117,897,776
1887	LUMP SUM		
	EMPLOYMENT SECURITY PROGRAM PERFORMANCE BASED BUDGET		
	FROM GENERAL REVENUE FUND . . . . .	243,053	
	FROM CREW CHIEF REGISTRATION TRUST FUND . . . . .		165,657
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		58,442,879
1887A	LUMP SUM		
	ONE-STOP CENTERS INITIATIVE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,342,738
	From funds in Specific Appropriation 1887A, \$397,620 shall be used by the Florida Community Opportunity Partnership Center at the University of South Florida to expand its pilot program to provide a total of five one-stop job development centers in west central Florida.		
1887B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		36,278
1888	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - JTPA IIA ALLOCATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		42,516,929

Specific Appropriations 1888 through 1891 are estimates based on federal funding projections. The actual amounts may differ from the estimated amounts. The amount of funds passed to the local level for the Jobs and Training Partnership Act (JTPA) and the federal Welfare to Work formula grant program are based on federal award percentages.

From the funds in Specific Appropriation 1888, \$2 million from the Employment Security Administrative Trust Fund may be used for contracted services with respect to the Florida Dislocated Worker Unit. Additionally, \$2 million from the Employment Security Administrative Trust Fund may be used for administrative activities associated with the

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Florida Dislocated Worker Unit.

From funds provided in Specific Appropriation 1888, the department shall give special consideration to workers displaced due to the restoration of Lake Apopka.

1889	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT		
	BOARDS - JTPA IIB ALLOCATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		41,679,985
1890	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT		
	BOARDS - JTPA IIC ALLOCATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		6,693,556
1891	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT		
	BOARDS - JTPA III ALLOCATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		35,220,938
	From funds in Specific Appropriation 1891, at least \$2,000,000 from the Employment Security Trust Fund shall be used for inner city job training.		
1892	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES COALITIONS		
	ALLOCATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		144,985,418

From the funds in Specific Appropriation 1892, \$50,000,000 from the Employment Security Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients pursuant to PCB BIDT 98-08 or similar legislation becoming law.

From funds in Specific Appropriation 1892, \$250,000 from the Employment Security Trust Fund, shall be used for a pilot project entitled "Street-To-Work Program" in Martin County targeted at unemployed out of school youth between the ages of 16 and 21. These funds shall be distributed to the Job Training Centers, Onc. who shall administer the program.

From funds in Specific Appropriation 1892, \$6,000,000 from the Employment Security Administration Trust Fund may be used for the



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purpose of operating the performance-based incentive program (Chapter 239.249, F.S.). The funds will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (Section 216.136, F.S.) and for enrolling, training and placing WAGES participants.

From the funds in Specific Appropriation 1892, \$600,000 from the Employment Security Administrative Trust Fund is earmarked for use by the WAGES State Board Regional Representatives for conducting operational responsibilities associated with welfare reform.

From funds in Specific Appropriations 1887, 1887A and 1892, up to \$10 million from the Employment Security Administrative Trust Fund can be used by the department and the local WAGES Coalitions and Workforce Development Boards to develop and establish an information system for the WAGES and federal Welfare to Work formula grant program. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery. The department shall submit a report to the House Fiscal Responsibility Council, the Senate Ways and Means Committee, and the Executive Office of the Governor by January 1, 1999 on the progress of the information system.

From the funds in Specific Appropriations 1886 and 1892, the Department of Labor and Employment Security shall implement a WAGES pilot program to privatize the delivery of WAGES related job placement and readiness services in JEP Region 8. The department shall work with the First Coast Workforce Development, Inc./First Coast WAGES Coalition to develop an implementation plan for the pilot program beginning October 1, 1998. The department shall submit a copy of the plan to the Governor's Office and to the Florida Legislature by September 1, 1998, for approval.

1893	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	BOARDS - FEDERAL WELFARE TO WORK GRANT	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND . . . . .	50,756,512
	From funds in Specific Appropriation 1893, each	
	local WAGES coalition is authorized to fund	

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community-based welfare prevention and reduction initiatives that increase the support provided by noncustodial parents to their welfare-dependent children and are consistent with program and financial guidelines developed by the state WAGES Board and the Commission on Responsible Fatherhood. These initiatives may include, but not be limited to, improved paternity establishment, work activities for noncustodial parents, and programs aimed at decreasing out-of-wedlock pregnancies, encouraging the involvement of fathers with their children, and increasing child support payments.

1895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ELDER AFFAIRS - JTPA IIA FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,147,448
1896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION - JTPA IIA AND IIC FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,886,563
1897	SPECIAL CATEGORIES TRANSFER TO OFFICE OF TRADE, TOURISM AND ECONOMIC DEVELOPMENT IN THE EXECUTIVE OFFICE OF THE GOVERNOR - JTPA III FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	16,240,862
1898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,489,162
1898A	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . .	4,997
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,394,244
1899	FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND . . . . .	1604,608,909
1900	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	10,278,660

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1901 DATA PROCESSING SERVICES  
 REGIONAL DATA CENTERS - STATE UNIVERSITY  
 SYSTEM  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 152,500

From the funds provided in Specific Appropriations 1886 through 1901, the Employment Security Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida, and to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTCOMES:	
-----	
Percent of UC benefits paid timely.....	91.8%
Percent of UC benefits paid accurately.....	95.0%
Percent of UC taxes paid timely.....	90.5%
Percent of WAGES recipients employed.....	30.0%
Percent of Food Stamp Clients employed.....	11.8%
JTPA adult & dislocated worker placement rate.....	74.5%
OUTPUTS:	
-----	
No. of UC claimant eligibility determinations issued.....	183,407
No. of appeal cases completed.....	51,937
No. of employee wage records processed.....	30,433,343
No. of WAGES participants employed & average cost per	

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employed WAGES participant.....	55,173 (\$938)	
No. of JTPA completers &  average cost per JTPA  participant.....	20,335 (\$2,370)	
Additional approved performance measures and  recommended standards are included in the  Governor's FY 1998-99 Performance Ledger and are  incorporated herein by reference.  =====		

INFORMATION MANAGEMENT CENTER

1902	SALARIES AND BENEFITS	POSITIONS	135	
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,954,531
1903	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			200,000
1904	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			7,110,444
1905	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			728,780
1906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			21,843
1906A	SPECIAL CATEGORIES			
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			
	FROM WORKING CAPITAL TRUST FUND . . . . .			50,607
VOCATIONAL REHABILITATION, DIVISION OF				
1907	SALARIES AND BENEFITS	POSITIONS	1,450	
	FROM GENERAL REVENUE FUND . . . . .		11,146,390	
	FROM FEDERAL REHABILITATION TRUST FUND . .			36,224,852
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			1,863,806
1907A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,259,121
	FROM FEDERAL REHABILITATION TRUST FUND . .			3,682,763
1907B	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND . .			79,920
1908	LUMP SUM			
	VOCATIONAL REHABILITATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		15,266,429	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			345,583

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	FROM FEDERAL REHABILITATION TRUST FUND . .		70,610,495
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		12,704,780
	From Specific Appropriation 1908, \$1,253,331 from the Brain and Spinal Cord Injury Trust Fund is to be used to establish a Medicaid home and community based waiver for persons with traumatic brain injuries and for persons with spinal cord injuries. This funding is contingent on federal approval of the Medicaid waiver.		
1908A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	738,050	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		563,277
1908B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	3,451,911	
1908C	SPECIAL CATEGORIES		
	VOCATIONAL REHABILITATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,265,036	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,504,617
1908D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	407,914	
1909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	161,202	
	FROM FEDERAL REHABILITATION TRUST FUND . .		619,933
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		16,512
1909A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	153,750	
	FROM FEDERAL REHABILITATION TRUST FUND . .		364,936
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		13,205
1909B	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		895,000
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,002,707
1910	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	19,216	

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	FROM FEDERAL REHABILITATION TRUST FUND . .		410,576
1911	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	211,349	
	FROM FEDERAL REHABILITATION TRUST FUND . .		835,857
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		74,878
1912	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
1913	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . .		115,838

From funds provided in Specific Appropriations 1907 through 1913, the Rehabilitation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence; to ensure the referral of persons with moderate to severe brain injuries to a coordinated rehabilitation program for services that will enable them to return to an appropriate level of functioning in their communities; and to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

=====	
	Standards Based
Performance	on House's
Measures	Recommendations
-----	
OUTCOMES:	
-----	
Rate (and no.) of VR customers	
placed in competitive	
employment.....	97.2% (8,232)
Rate (and no.) of VR customers	
retained in employment after	
one year.....	48% (5,000)
Average annual earnings of VR	
customers after one year.....	\$13,075
Rate (and no.) of BSCI customers	
returned (reintegrated) to their	
communities at an appropriate	
level of functioning for their	

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	injuries.....84% (650)		
	No. of successfully rehabilitated  older persons, non-vocational  rehabilitation.....1,355		
	Percentage of eligible library  customers served .....21.0%		
	OUTPUTS:  -----		
	No. of customers reviewed for  eligibility (VR).....32,000		
	No. of individualized written  plans for services (VR) & (DBS)....18,000 & 4,000		
	No. of customers served (VR).....80,356		
	Average time lapsed (in days)  between eligibility determination  for the VR Program and the  beginning of planned services.....94		
	Customer caseload per counseling/  case management team member.....136		
	Additional approved performance measures and  recommended standards are included in the  Governor's FY 1998-99 Performance Ledger and are  incorporated herein by reference.  =====		
1914	FIXED CAPITAL OUTLAY		
	INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		400,000
OFFICE OF DISABILITY DETERMINATIONS			
1915	SALARIES AND BENEFITS POSITIONS 907		
	FROM GENERAL REVENUE FUND . . . . .	362,953	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		365,322
	FROM U.S. TRUST FUND . . . . .		31,876,991
1916	LUMP SUM		
	DISABILITY DETERMINATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	338,792	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		375,884
	FROM U.S. TRUST FUND . . . . .		31,938,404
1917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,297	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,298
	FROM U.S. TRUST FUND . . . . .		242,583

SECTION 6 - GENERAL GOVERNMENT

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1917A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	4,843	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,526
	FROM U.S. TRUST FUND . . . . .		315,670
1918	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM U.S. TRUST FUND . . . . .		56,119

From funds provided in Specific Appropriations 1915, 1916, 1917, and 1917A the Office of Disability Determination will meet the following standards as required by the Government and Performance Accountability Act. The purposes of meeting these standards is to make timely and accurate disability determinations under the Medically Needy Program and Titles II (20 CFR 404.1610) and XVI (20 CFR 416.1010) of the Social Security Act. The Office of Disability Determination has a contract with the Department of Children and Family Services to make disability decisions for Floridians applying for Medicaid benefits under the Medically Needy Program. Title II, the Social Security Disability Insurance Program, provides cash benefits for disabled workers and their dependents who have contributed to the Social Security Trust Fund through the FICA tax on their earnings. Title XVI, the Supplemental Security Income (SSI) Program, provides benefits because of financial need, as defined in the law.

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|                                     Standards Based|
|Performance                           on House's |
|Measures                               Recommendations|
|-----|
|OUTCOMES:                               1998-99 |
|-----|
|Ave. no. of days required to           |
|complete initial disability            |
|determinations under Title II.....84 |
|                               under Title XVI.....96 |
|
|Ave. no. of days required              |
|to complete initial                   |
|Medically Needy decisions.....100 |
|
|Percentage of disability decisions     |
|completed accurately as measured by   |
|the Social Security Administration.....92% |
|
|Percentage of Medically Needy         |
|decisions completed accurately, as    |
  
```



SECTION 6 - GENERAL GOVERNMENT

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measured by the internal ODD quality	
assurance section.....	92%
Cost per case (Titles II and XVI).....	\$276
Cost per case (Medically Needy).....	\$204
OUTPUTS:	
-----	
No. of disability decisions	
completed.....	226,200
No. of Titles II and XVI claims	
processed per FTE.....	.285
No. of Medically Needy decisions	
completed.....	7,728
No. of Medically Needy claims	
processed per FTE.....	.343
=====	

BLIND SERVICES, DIVISION OF		
1918A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . .		50,000
UNEMPLOYMENT APPEALS COMMISSION		
1919 SALARIES AND BENEFITS	POSITIONS	36
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		1,740,206
1920 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		58,400
1921 EXPENSES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		357,108
1922 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		29,000
1923 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		2,046

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1923A	SPECIAL CATEGORIES			
	TRANSFER TO STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			16,772
PUBLIC	SERVICE COMMISSION			
2075	SALARIES AND BENEFITS	POSITIONS	375	
	FROM REGULATORY TRUST FUND . . . . .			19,337,500
2076	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			349,638
2077	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			4,587,194
2078	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			332,987
2079	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			72,791
2080	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND . . . . .			20,990
2081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			46,161
2081A	SPECIAL CATEGORIES			
	TRANSFER TO STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			
	FROM REGULATORY TRUST FUND . . . . .			148,636
2082	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			78,548
	STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
	OFFICE OF THE SECRETARY AND DIVISION OF			
	ADMINISTRATIVE SERVICES			
2127	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND . . . . .		2,934,909	
	FROM CORPORATIONS TRUST FUND . . . . .			129,764
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			125,369
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			173,298
2129	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		339,702	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,257
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		184,899
2131	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	39,348	
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,691	
2132A	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	40,045	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		4,011
2133	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		43,173
ELECTIONS, DIVISION OF			
2134	SALARIES AND BENEFITS . . . . . POSITIONS	38	
	FROM GENERAL REVENUE FUND . . . . .	1,173,684	
	FROM PUBLICATIONS REVOLVING TRUST FUND . .		309,323
From the funds in Specific Appropriation 2134, the deduction of one position and \$35,053 from the General Revenue Fund is contingent upon legislation passing which changes the filing agent for financial disclosure reports to the Ethics Commission. In the event the legislation does not pass, the Executive Office of the Governor is authorized to restore the appropriation and position in the department as well as delete similar authority provided to the Ethics Commission.			
2135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	3,150	
2136	EXPENSES FROM GENERAL REVENUE FUND . . . . .	626,106	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		606,449
	FROM PUBLICATIONS REVOLVING TRUST FUND . .		410,310
2137	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .	75,000	

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2139	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2140	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	91,147	
2140A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	20,116	
	FROM PUBLICATIONS REVOLVING TRUST FUND . .		2,915
HISTORICAL RESOURCES, DIVISION OF			
Funds in Specific Appropriations 2141 through 2148,			
for the purchase of or improvements to real property			
are contingent upon the contractor or political			
subdivision granting to the state a security			
interest in the property at least equal to the			
amount of state funds provided for at least five			
years from the date of purchase or the completion of			
the improvements or as further required by law.			
2141	SALARIES AND BENEFITS POSITIONS	99	
	FROM GENERAL REVENUE FUND . . . . .	3,160,853	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		306,210
	FROM OPERATING TRUST FUND . . . . .		246,433
2142	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,626	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,976,930
	FROM OPERATING TRUST FUND . . . . .		137,405
2143	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,673,068	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		617,450
	FROM OPERATING TRUST FUND . . . . .		637,669
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		7,155
2143A	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		400,000
2144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
2145	SPECIAL CATEGORIES		
	HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND . . . . .		2,849,276

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2146	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,619	
	FROM OPERATING TRUST FUND . . . . .		29,513
2146A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	40,671	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,046
	FROM OPERATING TRUST FUND . . . . .		2,456
2147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,746	
2148	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	13,951,049	

Funds in Specific Appropriation 2148 are provided to fund the historic preservation projects that were selected in accordance with rule 1A-35.007, Florida Administrative Code.

CORPORATIONS, DIVISION OF

2149	SALARIES AND BENEFITS	POSITIONS	182	
	FROM CORPORATIONS TRUST FUND . . . . .			6,198,620
2150	LUMP SUM			
	COMMERCIAL RECORDING PROGRAM			
	FROM CORPORATIONS TRUST FUND . . . . .			4,184,353
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			180,000

From the funds in Specific Appropriations 2149 and 2150, the Commercial Recording Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions, and liens as well as identification of those doing business under names other than their own.

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|                               Standards Based |
| Performance                   on House's    |
| Measures                      Recommendations |
| -----                        |
|                               |
| OUTCOMES:                     |

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SECTION 6 - GENERAL GOVERNMENT

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APPROPRIATION

	-----		
	Percentage of public reporting satisfaction with the division's services.....	90%	
	Percentage of business reporting satisfaction with the division's services.....	90%	
	Percentage of law enforcement reporting satisfaction with the division's services.....	90%	
	OUTPUTS:		
	-----		
	Cost/Corporate Filing.....	\$5.40	
	Cost/Uniform Commercial Code Filing.....	\$1.83	
	Average Cost/Inquiry.....	\$0.075	
	Proportion of total inquiries handled by electronic means.....	65%	
	Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.		
=====			
2151	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CORPORATIONS TRUST FUND . . . . .		35,416
2151A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM CORPORATIONS TRUST FUND . . . . .		72,288
	LIBRARY AND INFORMATION SERVICES, DIVISION OF		
2152	SALARIES AND BENEFITS	POSITIONS	113
	FROM GENERAL REVENUE FUND . . . . .	2,642,693	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		631,087
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		926,839
2153	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
2154	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	31,000,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,890,043

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2155	LUMP SUM		
	LIBRARY, ARCHIVES, AND INFORMATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,220,424	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		640,520
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		450,801
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		623,601

From the funds in Specific Appropriations 2152 and 2155, the Library, Archives, and Information Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, and for the efficient and effective management and development of information services.

	Standards Based
Performance Measures	on House's Recommendations
-----	
OUTCOMES:	
-----	
Annual increase in usage of research collections . . . . .	3%
Annual cost avoidance achieved by government agencies through records storage/disposition/micrographics . . . . .	\$58,000,000
OUTPUTS:	
-----	
Number of new users (State Library, State Archives) . . . . .	5,822
Number of reference requests handled (State Library, State Archives) . . . . .	121,645
Number of database searches conducted (State Library, State Archives) . . . . .	243,107
Number of items loaned (State Library) . . . . .	79,086
Cubic feet of non-current records stored at the Records Center . . . . .	220,000
Number of microfilm images created, processed, and/or duplicated at the Records Center . . . . .	245,000,000

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APPROPRIATION

	Additional approved performance measures and		
	recommended standards are included in the		
	Governor's FY 1998-99 Performance Ledger and		
	are incorporated herein by reference.		
=====			
2156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,637	
2156A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	35,336	
	FROM RECORDS MANAGEMENT TRUST FUND . . . .		16,245
2157	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,153,737	
	FROM LIBRARY CONSTRUCTION TRUST FUND . . .		790,623
	Funds in Specific Appropriation 2157 are to be expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and rules 1B-3.001 through 1B-3.011, Florida Administrative Code. These grants shall be awarded at a maximum level of \$400,000. Additionally, \$400,000 in General Revenue funds shall be provided to the Hillsborough Northwest Library rehabilitation project.		
	CULTURAL AFFAIRS, DIVISION OF		
	Funds in Specific Appropriations 2158 through 2176A, for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least equal to the amount of state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.		
2158	SALARIES AND BENEFITS	19	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	509,123	
	FROM FINE ARTS COUNCIL TRUST FUND . . . .		243,933
2159	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND . . . .		20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		79,500
2160	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	118,613	
	FROM FINE ARTS COUNCIL TRUST FUND . . . .		210,622
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		111,967
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		3,300



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2161	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	500,000
2162	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	130,279 2,700,000
2163	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	500,000
2164	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	150,000 250,000
2165	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	400,000
2166	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	250,000
2166A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ARTS FOR JUVENILE DELINQUENCY PREVENTION FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	150,000
2166B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ELLIOTT MUSEUM FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	50,000
2167	OPERATING CAPITAL OUTLAY FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	6,000
2168	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	1,920,000
2169	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	300,000
2170	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .	250,000

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2171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL INSTITUTIONS		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		6,495,872
2172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	128,655	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		151,345
2173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,631	
2174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		200,000
2175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ARTS LICENSE		
	PLATES		
	FROM FINE ARTS COUNCIL TRUST FUND . . . .		500,000
2175A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	6,659	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		2,144
2176	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,518,454	

Funds in Specific Appropriation 2176 are provided to fund the cultural facilities projects that were selected in accordance with the provisions of rule 1T-1.001, Florida Administrative Code.

2176A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS		
	GRANTS AND AIDS - SPECIFIC CULTURAL AND		
	HISTORIC PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	

The funds provided in Specific Appropriation 2176A shall be distributed to the following projects as listed:

Jacksonville Museum of Science & History..	\$500,000
Miami Museum of Science.....	500,000
Pensacola Cultural Center.....	500,000
Centro Espanol Renovation Project-Tampa...	300,000

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SPECIFIC  
APPROPRIATION

LICENSING, DIVISION OF			
2177	SALARIES AND BENEFITS	POSITIONS	130
	FROM DIVISION OF LICENSING TRUST FUND . .		4,548,603
2178	LUMP SUM		
	LICENSING PROGRAM		
	FROM DIVISION OF LICENSING TRUST FUND . .		4,746,293

From the funds in Specific Appropriations 2177 and 2178, the Licensing Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety, and welfare through the licensing, regulation, and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	Standards Based on House's Recommendations
-----	
OUTCOMES:	
-----	
Percent Security, Investigative, and Recovery licenses issued within 90 days of receipt of an application.....	70%
Percent/number Concealed Weapons/Firearms licenses issued within 90 day statutory timeframe without fingerprint results.....	38%/12,624
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types.....	55%
Percent Security, Investigative, and Recovery investigations completed within 60 days.....	94%
Percent Security, Investigative, and Recovery inspections completed within 30 days.....	70%
OUTPUTS:	
-----	
Average cost/Security,	

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	Investigative, and Recovery		
	investigation.....	\$2,117	
	Average cost/Security,		
	Investigative, and Recovery		
	compliance inspection.....	\$318	
	Average cost/Administrative		
	Action (revocation, fine,		
	probation, and compliance letters).....	\$425	
	Number of investigations performed		
	(Security, Investigative, and		
	Recovery complaint and agency		
	generated inspections).....	1,084	
	Number of compliance inspections		
	performed (Security,		
	Investigative, and Recovery		
	licensees/new agency inspections		
	and random inspections).....	1,695	
	Additional approved performance measures and		
	recommended standards are included in the		
	Governor's FY 1998-99 Performance Ledger and		
	are incorporated herein by reference.		
=====			
2179	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . .		68,890
2180	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . .		31,303
2180A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM DIVISION OF LICENSING TRUST FUND . .		50,151
	HISTORIC PRESERVATION BOARDS		
	HISTORIC PENSACOLA PRESERVATION BOARD		
2181	SALARIES AND BENEFITS	POSITIONS	14
	FROM GENERAL REVENUE FUND . . . . .		478,982
2182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		53,304
2183	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		16,485

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

2184	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,766	
2184A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	7,354	
	RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE		
	JOHN AND MABLE		
2185	SALARIES AND BENEFITS	POSITIONS	60
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		1,959,227
2186	EXPENSES		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		100,000
2186A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		17,496
2187	SPECIAL CATEGORIES		
	RESTORATION/CONSERVATION - ART ACQUISITION		
	- JOHN AND MABLE RINGLING MUSEUM OF ART		
	FROM INVESTMENT TRUST FUND . . . . .		200,000
	PARTIAL SECTION 6	POSITIONS	13,472
	FROM GENERAL REVENUE FUND . . . . .	286,180,853	
	FROM TRUST FUNDS . . . . .		2960,110,876
	TOTAL ALL FUNDS . . . . .		3246,291,729

SPECIFIC  
APPROPRIATION

SECTION 8. As part of the ongoing Model Career Service Classification and Compensation Plan as authorized by Section 334.0445, Florida Statutes, and Chapter 97-280, Laws of Florida, that authorizes the continuation of the program until July 1, 1999, and pursuant to this pilot program, from funds in Specific Appropriations 1531A, 1554A, 1558A, 1558V, and 1571A, the Department of Transportation may use up to one-half of one percent for lump sum salary bonuses for qualified departmental employees.

SECTION 9. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 10. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 11. This act shall take effect July 1, 1998, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1998, then it shall operate retroactively to July 1, 1998.

TOTAL THIS BILL	POSITIONS	24,250	
FROM GENERAL REVENUE FUND . . . . .		301,740,447	
FROM TRUST FUNDS . . . . .			7299,794,175
TOTAL ALL FUNDS . . . . .			7601,534,622

**ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK (\$ IN MILLIONS)					POSITIONS
	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	
<b>OPERATING</b>						
A - STATE OPERATIONS	180.0			1,415.7	1,595.8	24,250
B - AID TO LOC GOV - OPERATION	83.0			236.2	319.2	
C - PYMT OF PEN, BEN & CLAIMS				1,745.7	1,745.7	
D - PASS THRU/ST & FED FUNDS	.5			600.9	601.4	
H - TRANS TO OTHER ENTITIES	5.8			138.5	144.2	
<b>TOTAL OPERATING</b>	<b>269.3</b>			<b>4,137.1</b>	<b>4,406.4</b>	<b>24,250</b>
<b>FIXED CAPITAL OUTLAY</b>						
I - STATE CAPITAL OUTLAY - DMS				.4	.4	
J - ST CAPITAL OUTLAY - AGENCY				95.4	95.4	
K - STATE CAPITAL OUTLAY - DOT				2,977.7	2,977.7	
M - AID TO LOC GOVT-CAP OUTLAY	32.4			25.3	57.7	
N - DEBT SERVICE				63.9	63.9	
<b>TOTAL FIXED CAPITAL OUTLAY</b>	<b>32.4</b>			<b>3,162.7</b>	<b>3,195.2</b>	
<b>TOTAL ITEM. OF EXPENDITURES</b>	<b>301.7</b>			<b>7,299.8</b>	<b>7,601.5</b>	<b>24,250</b>

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		ALL FUNDS
	GEN REVENUE	TRUST FUNDS	
-----			
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION			
OPERATING			
-----			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	6,452,383	653,732,132	660,184,515
STATE FUNDS - MATCHING . . . . .	4,636,936	14,052,360	18,689,296
FEDERAL FUNDS . . . . .		54,408,408	54,408,408
	-----	-----	-----
POSITIONS			10,778
TOTAL STATE OPERATIONS	11,089,319	722,192,900	733,282,219
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	4,151,113	16,791,308	20,942,421
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		138,902,026	138,902,026
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,151,113	155,693,334	159,844,447
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		127,339,410	127,339,410
STATE FUNDS - MATCHING . . . . .		10,728,371	10,728,371
FEDERAL FUNDS . . . . .		117,183,660	117,183,660
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		255,251,441	255,251,441
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	290,461	24,630,935	24,921,396
STATE FUNDS - MATCHING . . . . .	28,701	6,561	35,262
FEDERAL FUNDS . . . . .		43,736,911	43,736,911
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	319,162	68,374,407	68,693,569
	=====	=====	=====
OUTLAY			
86,141,628	ST CAPITAL OUTLAY - AGENCY	STATE FUNDS - NONMATCHING . . . . .	-----FIXED CAPITAL
86,141,628			
STATE FUNDS - MATCHING . . . . .		6,000,000	6,000,000
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		92,141,628	92,141,628
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION			
FIXED CAPITAL OUTLAY			
-----			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	1973,569,703		1973,569,703
STATE FUNDS - MATCHING . . . . .	224,440,230		224,440,230
FEDERAL FUNDS . . . . .	779,719,656		779,719,656
	-----		-----
TOTAL STATE CAPITAL OUTLAY - DOT	2977,729,589		2977,729,589
	=====		=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	4,500,000		4,500,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----		-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,500,000		4,500,000
	=====		=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		63,800,000	63,800,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----		-----
TOTAL DEBT SERVICE		63,800,000	63,800,000
	=====		=====
			-----
			10,778
TOTAL SECTION 5 . . . . .	15,559,594	4339,683,299	4355,242,893
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10,893,957	2950,505,116	2961,399,073
STATE FUNDS - MATCHING . . . . .	4,665,637	249,227,522	253,893,159
FEDERAL FUNDS . . . . .		1139,950,661	1139,950,661
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,559,594	1201,512,082	1217,071,676
FIXED CAPITAL OUTLAY . . . . .	3138,171,217	3138,171,217	
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	141,489,777	329,528,158	471,017,935
STATE FUNDS - MATCHING . . . . .	27,456,036	1,361,289	28,817,325
FEDERAL FUNDS . . . . .		362,640,332	362,640,332
POSITIONS			13,472
TOTAL STATE OPERATIONS	168,945,813	693,529,779	862,475,592
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	72,746,305	70,723,781	143,470,086
STATE FUNDS - MATCHING . . . . .	6,101,911	4,859,566	10,961,477
FEDERAL FUNDS . . . . .		4,960,032	4,960,032
TOTAL AID TO LOC GOV - OPERATION	78,848,216	80,543,379	159,391,595
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		141,094,013	141,094,013
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		1604,608,909	1604,608,909
TOTAL PYMT OF PEN, BEN & CLAIMS		1745,702,922	1745,702,922
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	500,000	21,500,000	22,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		324,196,076	324,196,076
TOTAL PASS THRU/ST & FED FUNDS	500,000	345,696,076	346,196,076
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,121,258	33,750,143	38,871,401
STATE FUNDS - MATCHING . . . . .	342,326	8,119	350,445
FEDERAL FUNDS . . . . .		36,322,058	36,322,058
TOTAL TRANS TO OTHER ENTITIES	5,463,584	70,080,320	75,543,904
=====			

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		400,000	400,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL STATE CAPITAL OUTLAY - DMS		400,000	400,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		3,274,000	3,274,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL ST CAPITAL OUTLAY - AGENCY		3,274,000	3,274,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	32,423,240	20,000,000	52,423,240
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		790,623	790,623
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,423,240	20,790,623	53,213,863
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		93,777	93,777
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL DEBT SERVICE		93,777	93,777
			13,472
TOTAL SECTION 6 . . . . . POSITIONS	286,180,853	2960,110,876	3246,291,729
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	252,280,580	620,363,872	872,644,452
STATE FUNDS - MATCHING . . . . .	33,900,273	6,228,974	40,129,247
FEDERAL FUNDS . . . . .		2333,518,030	2333,518,030
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	253,757,613	2935,552,476	3189,310,089
FIXED CAPITAL OUTLAY . . . . .	32,423,240	24,558,400	56,981,640

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		ALL FUNDS
	GEN REVENUE	TRUST FUNDS	
-----	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	147,942,160	983,260,290	1131,202,450
STATE FUNDS - MATCHING . . . . .	32,092,972	15,413,649	47,506,621
FEDERAL FUNDS . . . . .		417,048,740	417,048,740
	-----	-----	-----
			24,250
TOTAL STATE OPERATIONS	180,035,132	1415,722,679	1595,757,811
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	76,897,418	87,515,089	164,412,507
STATE FUNDS - MATCHING . . . . .	6,101,911	4,859,566	10,961,477
FEDERAL FUNDS . . . . .		143,862,058	143,862,058
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	82,999,329	236,236,713	319,236,042
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		141,094,013	141,094,013
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		1604,608,909	1604,608,909
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		1745,702,922	1745,702,922
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	500,000	148,839,410	149,339,410
STATE FUNDS - MATCHING . . . . .		10,728,371	10,728,371
FEDERAL FUNDS . . . . .		441,379,736	441,379,736
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	500,000	600,947,517	601,447,517
	=====	=====	=====
TRANS TO OTHER ENTITIES STATE FUNDS - NONMATCHING . . . . .			5,411,719
63,792,797			58,381,078
STATE FUNDS - MATCHING . . . . .	371,027	14,680	385,707
FEDERAL FUNDS . . . . .		80,058,969	80,058,969
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,782,746	138,454,727	144,237,473
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK		ALL FUNDS
	GEN REVENUE	TRUST FUNDS	
ALL SECTIONS	-----	-----	-----
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		400,000	400,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL STATE CAPITAL OUTLAY - DMS	-----	400,000	400,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		89,415,628	89,415,628
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		6,000,000	6,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	-----	95,415,628	95,415,628
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		1973,569,703	1973,569,703
STATE FUNDS - MATCHING . . . . .		224,440,230	224,440,230
FEDERAL FUNDS . . . . .		779,719,656	779,719,656
TOTAL STATE CAPITAL OUTLAY - DOT	-----	2977,729,589	2977,729,589
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	32,423,240	24,500,000	56,923,240
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		790,623	790,623
TOTAL AID TO LOC GOVT-CAP OUTLAY	-----	25,290,623	57,713,863
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		63,893,777	63,893,777
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL DEBT SERVICE	-----	63,893,777	63,893,777

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)**

ALL SECTIONS	POSITIONS	1998-99 HOUSE WORK		ALL FUNDS
		GEN REVENUE	TRUST FUNDS	
		-----	-----	-----
TOTAL ALL SECTIONS . . . . .		301,740,447	7299,794,175	24,250 7601,534,622
FUNDING SOURCE RECAP		=====	=====	=====
STATE FUNDS - NONMATCHING . . . . .		263,174,537	3570,868,988	3834,043,525
STATE FUNDS - MATCHING . . . . .		38,565,910	255,456,496	294,022,406
FEDERAL FUNDS . . . . .			3473,468,691	3473,468,691
TOTAL SPENDING AUTHORIZATIONS		=====	=====	=====
OPERATING . . . . .		269,317,207	4137,064,558	4406,381,765
FIXED CAPITAL OUTLAY . . . . .		32,423,240	3162,729,617	3195,152,857
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK (\$ IN MILLIONS)					
	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----
OPERATING						
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
COMMUNITY AFFAIRS, DEPT OF.....	15.6			536.4	552.0	445
TRANSPORTATION, DEPT OF.....				665.1	665.1	10,333
TOTAL SECTION 5	15.6			1,201.5	1,217.1	10,778
=====						
SECTION 6 - GENERAL GOVERNMENT						
GOVERNOR, EXECUTIVE OFFICE....	45.4			59.8	105.2	21
HIWAY SAFETY/MTR VEH, DEPT....	119.4			204.0	323.4	4,956
LABOR & EMPLOY SEC, DEPT.....	39.7			2,590.9	2,630.7	7,393
PUBLIC SERVICE COMMISSION.....				25.0	25.0	375
STATE DEPT OF/SEC OF STATE....	49.3			55.8	105.1	727
TOTAL SECTION 6	253.8			2,935.6	3,189.3	13,472
=====						
TOTAL OPERATING	269.3			4,137.1	4,406.4	24,250
=====						
FIXED CAPITAL OUTLAY						
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
COMMUNITY AFFAIRS, DEPT OF.....				40.5	40.5	
TRANSPORTATION, DEPT OF.....				3,097.7	3,097.7	
TOTAL SECTION 5				3,138.2	3,138.2	
=====						
SECTION 6 - GENERAL GOVERNMENT						
GOVERNOR, EXECUTIVE OFFICE....	1.0			20.0	21.0	
LABOR & EMPLOY SEC, DEPT.....				3.8	3.8	
STATE DEPT OF/SEC OF STATE....	31.4			.8	32.2	
TOTAL SECTION 6	32.4			24.6	57.0	
=====						
TOTAL FIXED CAPITAL OUTLAY	32.4			3,162.7	3,195.2	
=====						

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

	1998-99 HOUSE WORK (\$ IN MILLIONS)					
GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS	
-----	-----	-----	-----	-----	-----	-----
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
COMMUNITY AFFAIRS, DEPT OF.....	15.6		576.9	592.5	445	
TRANSPORTATION, DEPT OF.....			3,762.8	3,762.8	10,333	
-----	-----	-----	-----	-----	-----	-----
TOTAL SECTION 5	15.6		4,339.7	4,355.2	10,778	
=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT						
GOVERNOR, EXECUTIVE OFFICE....	46.4		79.8	126.2	21	
HIWAY SAFETY/MTR VEH, DEPT....	119.4		204.0	323.4	4,956	
LABOR & EMPLOY SEC, DEPT.....	39.7		2,594.7	2,634.4	7,393	
PUBLIC SERVICE COMMISSION.....			25.0	25.0	375	
STATE DEPT OF/SEC OF STATE....	80.7		56.6	137.3	727	
-----	-----	-----	-----	-----	-----	-----
TOTAL SECTION 6	286.2		2,960.1	3,246.3	13,472	
=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	301.7		7,299.8	7,601.5	24,250	
=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.