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| HA es Lives | | Project Proposal | |
|---|---|----------------------|----------------------|
| Mercy Corps (Mercy Corps) | | | |
| Emergency Shelter kits provision to 3,000 IDP returnee HHs to Merka District | | | |
| CHF-DMA-0489-476 | | | |
| Shelter and Non-food Items | | Secondary Cluster | |
| Standard Allocation 1 (May 2013) | | Project Duration | 6 months |
| 139,999.87 | | | |
| CAP Code | SOM-13/P-HR-RL/56560/R | CAP Budget | 1,108,201.00 |
| CAP Project Ranking | A - HIGH | CAP Gender Marker | |
| | | Men | Women |
| Beneficiary Summary | | <input type="text"/> | <input type="text"/> |
| | | Boys | Girls |
| | | <input type="text"/> | <input type="text"/> |
| | | Total | <input type="text"/> |
| Total beneficiaries include the following: | | | |
| Internally Displaced People/Returnees | | 6,900 | 11,100 |
| | | | 18,000 |
| Contact Name: Abdikadir Mohamud Title: Country Director | | | |
| Telephone: +254733440430 E-mail: cap@so.mercycorps.org | | | |
| FORMATION | | | |
| e. Give a the in the newest (source) tracters) | Decades of conflicts' and severe droughts in Somalia has resulted in the internal displacement of 1.35 million Somalis in their own country. Large populations left their homes, walking thousands of kilometers in search of food, most of them ended up in IDP settlements. The majority of the IDPs from the southern regions of the country have flocked to IDP settlements in cities such as Mogadishu where they are living in deplorable camp setups without dignity, decent shelter, food or water. The IDPs living in camps in Mogadishu face significant risks that included 1) Protection -women and girls are targets of sexual assaults and abuse; while young men and boys suffering recruitment from militias/extremist groups due to lack of jobs and safety in the settlements, (2) Unsafe hygiene and sanitation situation resulting in unsafe drinking water likely to cause major increased outbreaks of diseases in the camps. (3) Lack of livelihoods contributes to more debt and in turn increased poverty. (4) Increased conflict between the IDP camps inhabitants as a result of competition for the little resources. (5) Evictions leading to a second displacement of IDPs as landlords increasingly reclaim their land - many of the families are female headed households facing many difficulties relocating. Supporting the IDPs resettle in their villages of origin will contribute to offer a durable sustainable solutions and resilience of these vulnerable populations | | |
| ent. s in : gaps (plain the target e how the s lted ?). List | Recently local and international agencies (peer agencies) through an initiative under the Return Consortium hosted by UNHCR have been engaged in the voluntary returning of IDPs in Mogadishu IDP camps to their village of origin (VoO) after IDPs groups approached humanitarian actors to seek support to return them back to their villages of origin following the recent improved political instability and the improved livelihood opportunities due to recent rains. The Return Consortium is a hub of different expertise from relevant UN agencies and International NGOs committed to ensure multi-sectoral approach in the implementation of the IDP voluntary return programme. Mercy Corps did during 2012 facilitate the return of 200 IDP households to Bay, Bakool and Middle Juba. Recently (2013) as part of the RC, Mercy has returned 300 IDP households from Mogadishu IDP camps to villages' of origin in Afgoye and Wanlaweyn districts of lower Shabelle region and plans to participate in the return and support of the 3000 HHs returned to Middle Shabelle districts (Merka). The main gaps identified through the last intentional survey and feedback from the partner agencies in the Return Consortium Working group included the lack of shelter. The majority of the IDPs who are headed by vulnerable female and have children live in makeshift structures in Mogadishu camps that cannot be transferred and shelter services are non-existence in the return villages & districts | | |
| 3. Activities. List and describe the activities that your organization is currently implementing to address these needs | Mercy Corps is currently supporting 300 beneficiary households (260 IDPs and 40 Host beneficiaries) in Afgoye and Wanlaweyn district villages. MC has provided decent and safe transport to the IDPs, emergency and shelter kits and food cash stipend to the beneficiaries over 3 months period as they settle in their villages of origin. Mercy Corps also provided agricultural input support including seeds, fertilizers, tools and livelihood trainings to the farmers/agropastorist and livestock restocks. Mercy corps is conducting Cash for Work (CFW) activities to improve the local infrastructure and thereby strengthen the resilience of the communities. Mercy Corps is also contributing to the creation/revitization of community support groups by training the beneficiaries on developing early warning systems, disaster preparedness and disaster risk reduction. Mercy Corps is regularly involved in the feedback and monitoring activities of the return consortium and utilizes its local knowledge gained through implementation of activities in the Shabelles' to guide the IDP return activities. In addition, Mercy Corps have distributed over 5000 NFI/Shelter kits in Mogadishu and Shabelles' regions. | | |
| LOGICAL FRAMEWORK | | | |
| Objective 1 | Provide emergency Shelter kits to 3,000 IDP returnee HHs to Merka District. | | |
| Outcome 1 | 3000 IDP returnee HHs receive emergency shelter kits (4X5 plastic sheeting, 20 mt of ropes, 50 gr of nails or pending wire). A total of 18,000 beneficiaries (6900 Men & Boys and 11,100 Women and Girls) have better shelter condition. | | |
| Activity 1.1 | provide emergency shelter kits to the 3000 IDP returnee HHs in Merka district. (All other components of the return package are already provided by other return actors under the umbrella of RC). This project will thus complement an already existing project and strengthen the shelter component with the RC. 18,000 beneficiaries will benefit. | | |

| | | | | |
|---------------------------------|---|----------------------------|---|---------------|
| Activity 1.2 | Conduct post distribution Monitoring (PDM) for the 3,000 targeted households in Merka districts | | | |
| Activity 1.3 | | | | |
| Indicators for outcome 1 | | Cluster | Indicator description | Target |
| | Indicator 1.1 | Shelter and Non-food Items | Number of households assisted with NFIs and emergency shelter items | 3000 |
| | Indicator 1.2 | Shelter and Non-food Items | 18,000 beneficiaries have access to better shelter. | 18000 |
| | Indicator 1.3 | | | |
| Outcome 2 | | | | |
| Activity 2.1 | | | | |
| Activity 2.2 | | | | |
| Activity 2.3 | | | | |
| Indicators for outcome 2 | | Cluster | Indicator description | Target |
| | Indicator 2.1 | | | |
| | Indicator 2.2 | | | |
| | Indicator 2.3 | | | |
| Outcome 3 | | | | |
| Activity 3.1 | | | | |
| Activity 3.2 | | | | |
| Activity 3.3 | | | | |
| Indicators for outcome 3 | | Cluster | Indicator description | Target |
| | Indicator 3.1 | | | |
| | Indicator 3.2 | | | |
| | Indicator 3.3 | | | |

WORK PLAN

| | | | | | | | | |
|--|--|------------------|------------------|------------------|------------------|-------------------|--------------------|--|
| Project workplan for activities defined in the Logical framework | Activity Description | Month 1-2 | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 | |
| | Activity 1.1 provide emergency shelter kits to the 3000 IDP returnee HHs in Merka district. (All other components of the return package are already provided by other return actors under the umbrella of RC). This project will thus complement an already existing project and strengthen the shelter component with the RC. 18,000 beneficiaries will benefit. | X | X | X | | | | |
| | Activity 1.2 Conduct post distribution Monitoring (PDM) for the 3,000 targeted households in Merka districts | | | | | | | |

M & E DETAILS

| Activity Description | M & E Tools to use | Means of verification | Month (s) when planned M & E will be done | | | | | | | | | | | | | |
|--|--|--|--|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--|--|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| Activity 1.1 provide emergency shelter kits to the 3000 IDP returnee HHs in Merka district. (All other components of the return package are already provided by other return actors under the umbrella of RC). This project will thus complement an already existing project and strengthen the shelter component with the RC. 18,000 beneficiaries will benefit. | - 3rd party monitoring - Biometry with fingerprint - Contact details - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Survey - Verification | Signed beneficiary distribution list Post Distribution Monitoring (PDM) and Post Return Monitoring (PRM) | X | X | X | X | X | X | | | | | | | | |
| Activity 1.2 Conduct post distribution Monitoring (PDM) for the 3,000 targeted households in Merka districts | - 3rd party monitoring - Data collection - Distribution monitoring - Field visits - Focus group interview - Survey - Verification | PDM & PRM interviews, surveys and data collection/analysis | X | X | X | X | X | X | | | | | | | | |

OTHER INFORMATION

| | | |
|---|---|---|
| Coordination with other Organizations in project area | Organization | Activity |
| | 1. Return Consortium | Mercy Corps will co-ordinate with the Return Consortium to ensure effective identification and selection of the beneficiaries and distribution of the shelter kits. In addition |
| | 2. Shelter/NFI Cluster | MC will liaise with the RC achieve a durable return and a comprehensive support to the reintegration of the beneficiaries. |
| Gender theme support | Yes | |
| Outline how the project supports the gender theme | High proportions of the IDPs households are headed by vulnerable women. The project will adopt activity planning that takes into account gender analysis findings, including consideration of women's roles, such as their workload and time commitments; and a monitoring and evaluation system with gender sensitive indicators to track success, and identify challenges and opportunities for regular improvement. The project will always adopt a DO NO HARM principle in ensuring gender and age power relations in assessments, activities and outputs. The project will incorporate Age, Gender and Diversity (AGDM) mainstreaming components in its implementation activities. | |
| Select (tick) activities that supports the gender theme | <input type="checkbox"/> Activity 1.1: provide emergency shelter kits to the 3000 IDP returnee HHs in Merka district. (All other components of the return package are already provided by other return actors under the umbrella of RC). This project will thus complement an already existing project and strengthen the shelter component with the RC. 18,000 beneficiaries will benefit. | |
| | <input type="checkbox"/> Activity 1.2: Conduct post distribution Monitoring (PDM) for the 3,000 targeted households in Merka districts | |

BUDGET

| | | | | | | | | | |
|--|---|---|-----------|-------|-----------|-------------|--------------|------------|----------------|
| 1.1 Supplies, commodities, equipment and transport | 1.1.1 Supplies (materials and goods) | | | | | | | | |
| | Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
| | | Emergency Shelter Kits (4X5M plastic sheet, 20 M rope & 50 gm nail or pending wire) | 35 | 3000 | 1 | 105,000.00 | 0.00 | 105,000.00 | |
| | Subtotal Supplies | | | | | 105,000.00 | 0.00 | 105,000.00 | 80.3 |
| | 1.1.2 Transport and Storage | | | | | | | | |
| | Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
| | | Vehicle Expenses (Hire)/Fuel & Maintainance | 2550 | 1 | 2 | 5,100.00 | 0.00 | 5,100.00 | |
| | | International Air fares - Somalia - Nairobi RT | 1040 | 2 | 1 | 2,080.00 | 0.00 | 2,080.00 | |
| | | International travel expenses - Somalia -Nairobi RT | 150 | 2 | 5 | 1,500.00 | 0.00 | 1,500.00 | |
| | | Local and Domestic Airfares | 740 | 2 | 1 | 1,480.00 | 0.00 | 1,480.00 | |
| | Local and Domestic Travel expenses | 225 | 1 | 2 | 450.00 | 0.00 | 450.00 | | |
| Subtotal Transport and Storage | | | | | 10,610.00 | 0.00 | 10,610.00 | 8.1 | |
| 1.2 Personnel (staff, consultants, travel and training) | 1.2.1 International Staff | | | | | | | | |
| | Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
| | | Director Integrated Humanitarian Response | 891 | 1 | 2 | 1,782.00 | 0.00 | 1,782.00 | |
| | | Program Manager | 1960.5 | 1 | 2 | 3,921.00 | 0.00 | 3,921.00 | |
| | | Monitoring and Evaluation Manager | 652 | 1 | 2 | 1,304.00 | 0.00 | 1,304.00 | |
| | | Logistics Manager | 594.5 | 1 | 2 | 1,189.00 | 0.00 | 1,189.00 | |
| | Subtotal International Staff | | | | | 8,196.00 | 0.00 | 8,196.00 | 6.3 |
| | 1.2.2 Local Staff | | | | | | | | |
| | Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
| | | Program Officer | 108.5 | 1 | 2 | 217.00 | 0.00 | 217.00 | |
| | | Monitoring & Learning Officer | 108.5 | 1 | 2 | 217.00 | 0.00 | 217.00 | |
| | | Logistics Team (LO, LA) | 150.5 | 1 | 2 | 301.00 | 0.00 | 301.00 | |
| | | Finance Team (SFO, FO & FA) | 181.5 | 1 | 2 | 363.00 | 0.00 | 363.00 | |
| | | Admin Officer | 108.5 | 1 | 2 | 217.00 | 0.00 | 217.00 | |
| | Cleaner | 14.875 | 4 | 2 | 119.00 | 0.00 | 119.00 | | |
| Subtotal Local Staff | | | | | 1,434.00 | 0.00 | 1,434.00 | 1.1 | |
| 1.3 Training of Counterparts | Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
| | Subtotal Training of Counterparts | | | | | 0.00 | 0.00 | 0.00 | 0.0 |

| 1.4 Contracts (with implementing partners) | | | | | | | | | |
|--|------------------------------------|-----------|-------|-----------|-------------|--------------|------------|----------------|--|
| Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total | |
| Subtotal Contracts | | | | | 0.00 | 0.00 | 0.00 | 0.0 | |
| 1.5 Other Direct Costs | | | | | | | | | |
| Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total | |
| | Office Stationary and materials | 91 | 1 | 2 | 182.00 | 0.00 | 182.00 | | |
| | Rent | 128 | 1 | 2 | 256.00 | 0.00 | 256.00 | | |
| | Banking charges | 1000 | 1 | 2 | 2,000.00 | 0.00 | 2,000.00 | | |
| | Post Distribution Monitoring (PDM) | 1000 | 1 | 2 | 2,000.00 | 0.00 | 2,000.00 | | |
| | Utilities | 843 | 1 | 1 | 843.00 | 0.00 | 843.00 | | |
| | Communication | 320 | 1 | 1 | 320.00 | 0.00 | 320.00 | | |
| Subtotal Other Direct Costs | | | | | 5,601.00 | 0.00 | 5,601.00 | 4.3 | |
| TOTAL | | | | | 130,841.00 | 0.00 | 130,841.00 | | |
| 2.0 Indirect Costs | | | | | | | | | |
| | Indirect Costs | | | | 9,158.87 | 0.00 | 9,158.87 | 7.0000 | |
| GRAND TOTAL | | | | | 139,999.87 | 0.00 | 139,999.87 | 100.0 | |

Other sources of funds

| Description | Amount | % |
|------------------------|-------------------|--------|
| Organization | 0.00 | 0.00 |
| Community | 0.00 | 0.00 |
| CHF | 139,999.87 | 100.00 |
| Other Donors a) | 0.00 | |
| b) | 0.00 | |
| TOTAL | 139,999.87 | |

LOCATIONS

| Region | District | Location | Activity | Beneficiary Description | Number | Latitude | Longitude | P.Code |
|----------------|----------|----------|--|--------------------------|---------------|----------|-----------|-----------------|
| Lower Shabelle | Marka | Marka | Provision of emergency Shelter Kits to the 3000 IDP returnee HHs | IDPs/Returnee Households | 21000 | 1.71305 | 44.76388 | NA-3810-G28-001 |
| TOTAL | | | | | 21,000 | | | |

DOCUMENTS**Document Description**

1. Detailed Budget
2. Joint Review 1
3. Joint Review document with MC comments
4. JRC 2 Comments
5. Joint review 2 with MC comments
6. JRC3 comments
7. Joint Review 3 comments with MC feedback
8. Mercy Corps Shelter Proposal requested details answered by MC
9. CHF shelter comments questions answered by MC
10. Answers to final queries on CHF budget
11. Comments
12. Final Revised Budget for CHF Shelter on 19th Sept 2013
13. MC Final response