© OCHA Coordination Saves Lives					Prois	ect P	roposal
Organization	ACTED (Agency for Took)	nical Cooperation and Develo	opment)		rioje		oposai
Project Title	, , ,	and evaluation support to the	· ,				
CHF Code	CHF-DMA-0489-480	and evaluation support to the	. Official diaster				
	Shelter and Non-food Item			Socondary Cluste			
Primary Cluster				Secondary Cluste	=		7 41
CHF Allocation	Standard Allocation 1 (Ma	y 2013)		Project Duration			7 months
Project Budget	199,992.34	0014 40/0 NE/50004		0.00.0 1 1			500 000 00
CAP Details	CAP Code	SOM-13/S-NF/56391		CAP Budget			520,000.00
	CAP Project Ranking	A - HIGH		CAP Gender Mai	rker		
Project Beneficiaries			Men	Women	Total		
	Beneficiary Summary						
			Boys	Girls	Total		
			Tota	al			
	Total beneficiaries incli	ude the followina:					
	Other		0	0	80		
	Internally Displaced Peop	ole	50,000	50,000	100,000		
Involver antique Deuts and	micimany Biopiacou i cop		33,333	30,000	.00,000		
Implementing Partners	Names Valorio Coulon 3	FIAL - ACTED Kanya/Camalia	- Country Director				
Organization focal point contact details		Title: ACTED Kenya/Somalia	·				
PACKGROUND INCORMAT	-	16 728 E-mail: valerie.cey	ion@acted.org				
BACKGROUND INFORMAT		t the offectiveness of hymeni	tarian interventions is un	adamaia ad if they are	ant based on timely a	nd convents	information
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Humanitarian actors in So data collection and inform IDPs in the country (OCH, thousands of IDPs abide, without adequate access profiling of humanitarian n Somalia. Support with ass settlement planning and p	t the effectiveness of humanit malia recognize this as a parl ation sharing. Ongoing conflict A April 2013). As a result, she often for years, in makeshift sto basic humanitarian service needs. Reliable baseline need sessing/monitoring IDP needs alanning for durable solutions omething which is vital to incommended.	ticular challenge, due to ct and climatic shocks in elter remains a major hu shelters using available i is. Shelter cluster memb is assessments are requ can also assist Cluster including return. Moreov	a security context that a Somalia have general manitarian issue and materials which don't ters lack the access to the don't to enhance the amembers with strong yer, current data on S	at limits access on the ated huge displaceme priority concern in Someet specific shelter out to date and accumulation of Cluster and more accountational in IDP needs and	e ground and ents, with cur omalia as hur standards ar rate country er member's able program available sei	restricts regular rently 1.1 million ndreds of nd in areas wide IDP programming in uming, including rvices lack
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	living in emergency condit assessments have also st and Somaliland found chr In many cases not enough responses fall short of rea framework and methodolo Galkayo, Baidoa and Kisn the Somalia government a	ucted throughout Somalia hig iions with limited resources, a upported the above findings. A onic over-crowding and poor n is known about shelter cond aching those most in need. The agy have been established an mayo as priority location for shand humanitarian community at shelter programmes that ha	and are therefore in hom A REACH shelter sector camp spatial planning a ditions of IDPs settlement sector review undertard d can now be expanded helter mapping. In a con have IDP relocation and	ne environments which review carried out in and provided comparants in Somalia, includi ken by REACH in late to other areas as printext where the securit treturn high on their a	n fail to meet basic livi 2012 in 43 settlement ble baseline data and ng Galkayo, Baidoa a 2 2012 should be seen oritized by the Cluster y context stabilizes it agendas, it is importar	ing needs. R ts in Mogadis analysis act nd Kismayo, n as a contin r. The Shelte parts of Som to look at t	EACH shu, Puntland ross the country. and as a result luous process. A or cluster selected halia, and where the impact and
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	camp profiles and mappin and issues specifically rel and aimed to "contribute to ACTED/IMPACT are imple services in IDP camps for mapping assessment of to activities between its dono	ED in partnership with IMPAC g activities in Somaliland, Pur ated to IDPs in these regions of the formulation of a country ementing a project aiming to it use by humanitarian actors, wo IDP settlements in Dollow or ECHO and CHF. ACTED is local partners in its programm	ntland and Mogadishu. And this project will build of wide Somalia Shelter Comprove the quality, avaithrough the mapping of and is planning for furth aware of the current lace.	As a result, ACTED has a result, ACTED has the Shelter Sector in cluster needs analysis illuster needs analysis illuster needs analysis illuster needs and settlements. The ner deployments in 8 lock of access in Kisma	as developed a strong review that was condu- and response strateg ity of information relat REACH team has jus DP settlements with t yo and, as soon as th	g understand ucted by REA by for 2013". Iting to IDP in st completed the potential se context allows.	ling of the needs ACH in late 2012 Currently offrastructure and an asset for co-funding of
LOGICAL FRAMEWORK							
Objective 1	To contribute to improved	information management and	d humanitarian planning	, programming and ta	rgeting in Somalia		
Outcome 1	Humanitarian actors have	better information for plannin	g, response and coording	nation in shelter assis	tance interventions		
Activity 1.1	Remote sensing and second	ondary data review to map info	ormation and gaps in sh	nelter assistance to ID	Ps Satellite imagery v	will be used t	to determine the

	location, size and density of IDP settlements in Galkayo, Kismayo and Baidoa. Satellite images will be used to identify individual houses after hard to reach or highly affected areas. A secondary data review will collect and assess existing data from Shelter cluster members and other operating in the areas. This secondary data review will aim to identify information gaps in shelter needs and set priorities for field level data of the secondary data collection will review cluster members assessments of IDP needs, 4 W matrixes, demonstrating assistance coverage in sectors, maps from OCHA, UNOSAT and any other reliable and updated needs gaps analysis mapping undertaken by partner organizations secondary data collection will be compiled into a secondary data review report and disseminated amongst cluster par										
Activity 1.2	gaps, and a	adding qualitative asses	ssment through direc	ttlements Field level data collection wil ct observation, household surveys and include Galkayo, Baidoa and Kismayo,	interviews	s. Approxi	mately ter	n IDP cam	ps will be	targeted	
Activity 1.3	imagery an produced p final assess outputs will support pla	d secondary data for an per settlement. In addition sment report including a libe disseminated and s	nalysis, and visualize on, one fact sheet pe analysis of findings, o hared with/by cluste and inform program	of static maps, IDP fact sheets, final a ed and disseminated through hard and er IDP settlement including details on p detailing the methodology and tools us er members and other donors, UN age mining and responses, through a series is and partners.	I soft copie population sed with re ncies inclu	es of station and shelt commend ding OCH	maps. A er condition to the condition of the conditions for the conditions for the condition of the conditio	minimum ons will be follow up ernational	of four ma produced and use. and local	aps will b d as will a All these I NGOs to	
Indicators for outcome 1		Cluster	Indicator descr	ription						Target	
	Indicator 1.1										
	Indicator 1.2	Shelter and Non- food Items	Number of cluster	partners receiving the results of mapp	oing within	the project	ct's duration	on		80	
	Indicator 1.3	Shelter and Non- food Items	Number of produc NGOs within the p	ets including maps, factsheets and repo project's duration	orts provid	ed to UN	agencies,	clusters a	ınd	40	
Outcome 2	The Shelte	r cluster and cluster me	mbers receive evalu	uation reports, maps and factsheets to	inform bet	ter shelte	r program	ming			
Activity 2.1	ground, filli targeted fo	ng in gaps, and adding r field level data collecti ne permanent shelter pr	qualitative assessmon, including Tawaq	grammes in Galkayo Field level data of lent through direct observation, housel gal and Haloboqad, as per the Shelter lly looking at the sustainability of these	hold surve cluster req	ys and into uest. This	erviews. T evaluation	wo IDP can will look	amps will amps at assess	be sing the	
Activity 2.2	methodolog disseminate	gy and tools used. The reed and shared with/by c	report will make reco	ation report A final evaluation report wi ommendations towards durable solution d other donors, UN agencies and inter through a series of cluster coordination	ons program national ar	mmes in ti nd local N	nese area GOs to su	is. The out upport plan	tputs will b	oe -	
Activity 2.3											
Indicators for outcome 2		Cluster	Indicator desc	ription						Target	
	Indicator 2.1										
	Indicator 2.2	Shelter and Non-food Items	Number of product within the project's	cts including evaluation reports produc 's duration	ced and dis	sseminate	d among	cluster par	rtners	1	
	Indicator 2.3										
Outcome 3											
Activity 3.1											
Activity 3.2											
Activity 3.3											
Indicators for outcome 3			Cluster	Indicator description				Tar	rget		
	Indicator 3	3.1									
	Indicator 3	3.2									
	Indicator 3	3.3									
WORK PLAN											
Project workplan for activities defined in the	Activity	Description			Month 1-2	Month 3-4	Month 5-6	Month 7-8		Month 11-12	
Logical framework	shelter ass density of I identify ind review will operating in	sistance to IDPs Satellite in IDP settlements in Galkay ividual houses affected in collect and assess existin	magery will be used to yo, Kismayo and Baido hard to reach or high ng data from Shelter cl ary data review will ain	ew to map information and gaps in o determine the location, size and oa. Satellite images will be used to ly affected areas. A secondary data duster members and other NGOs in to identify information gaps in shelter	Х						

relevant sectors, maps from OCHA, UNOSAT and any other reliable and updated needs gaps analysis mapping undertaken by partner organizations. The secondary data collection will be compiled into a secondary data review report and disseminated amongst cluster par					
Activity 1.2 Primary data collection on shelter needs in ten IDP settlements Field level data collection will provide verification of the reality on the ground, filling in gaps, and adding qualitative assessment through direct observation, household surveys and interviews. Approximately ten IDP camps will be targeted for field level data collection. Expected target regions include Galkayo, Baidoa and Kismayo, based on the Shelter cluster's needs and priorities.	Х	Х	Х		
Activity 1.3 Data analysis and dissemination, including production of static maps, IDP fact sheets, final assessment report Field data will be overlaid with satellite imagery and secondary data for analysis, and visualized and disseminated through hard and soft copies of static maps. A minimum of four maps will be produced per settlement. In addition, one fact sheet per IDP settlement including details on population and shelter conditions will be produced as will a final assessment report including analysis of findings, detailing the methodology and tools used with recommendations for follow up and use. All these outputs will be disseminated and shared with/by cluster members and other donors, UN agencies including OCHA and international and local NGOs to support planning and coordination and inform programming and responses, through a series of cluster coordination meetings, on the inter-agency online database and via email to relevant stakeholders and partners.		х	х	X	
Activity 2.1 Field data collection on existing permanent shelter programmes in Galkayo Field level data collection will provide verification of the reality on the ground, filling in gaps, and adding qualitative assessment through direct observation, household surveys and interviews. Two IDP camps will be targeted for field level data collection, including Tawaqal and Haloboqad, as per the Shelter cluster request. This evaluation will look at assessing the impact of the permanent shelter programmes, especially looking at the sustainability of these projects and analyse the success of the project in local integration.	х				
Activity 2.2 Data analysis and dissemination, including final evaluation report A final evaluation report will be produced, including analysis of findings, detailing the methodology and tools used. The report will make recommendations towards durable solutions programmes in these areas. The outputs will be disseminated and shared with/by cluster members and other donors, UN agencies and international and local NGOs to support planning and coordination and inform programming and responses, through a series of cluster coordination meetings, and via email to relevant stakeholders and partners.	Х	Х			

M & E DETAILS

			Month (s) when planned M & E will be done											ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Remote sensing and secondary data review to map information and gaps in shelter assistance to IDPs Satellite imagery will be used to determine the location, size and density of IDP settlements in Galkayo, Kismayo and Baidoa. Satellite images will be used to identify individual houses affected in hard to reach or highly affected areas. A secondary data review will collect and assess existing data from Shelter cluster members and other NGOs operating in the areas. This secondary data review will aim to identify information gaps in shelter needs and set priorities for field level data collection. The secondary data collection will review cluster members assessments of IDP needs, 4 W matrixes, demonstrating assistance coverage in relevant sectors, maps from OCHA, UNOSAT and any other reliable and updated needs gaps analysis mapping undertaken by partner organizations. The secondary data collection will be compiled into a secondary data review report and disseminated amongst cluster par	- Sattelite image	Triangulation of data	X											
Activity 1.2 Primary data collection on shelter needs in ten IDP settlements Field level data collection will provide verification of the reality on the ground, filling in gaps, and adding qualitative assessment through direct observation, household surveys and interviews. Approximately ten IDP camps will be targeted for field level data collection. Expected target regions include Galkayo, Baidoa and Kismayo, based on the Shelter cluster's needs and priorities.	- Data collection - Field visits - GPS data - Individual interview - Photo with or without GPS data	Triangulation of data		X	X	Х	X							
Activity 1.3 Data analysis and dissemination, including production of static maps, IDP fact sheets, final assessment report Field data will be overlaid with satellite imagery and secondary data for analysis, and visualized and disseminated through hard and soft copies of static maps. A minimum of four maps will be produced per settlement. In addition, one fact sheet per IDP settlement including details on population and shelter conditions will be produced as will a final assessment report including analysis of findings, detailing the methodology and tools used with recommendations for follow up and use. All these outputs will be disseminated and shared with/by cluster members and other donors, UN agencies including OCHA and international and local NGOs to support planning and coordination and inform programming and responses, through a series of cluster coordination meetings, on the inter-agency online database and via email to relevant stakeholders and partners.	- Other	Cluster meetings Cluster communication			X	х	х	X	×					
Activity 2.1 Field data collection on existing permanent shelter programmes in Galkayo Field level data collection will provide verification of the reality on the ground, filling in gaps, and adding qualitative assessment through direct observation, household surveys and interviews. Two IDP camps will be targeted for field level data collection, including Tawaqal and Haloboqad, as per the Shelter cluster request. This evaluation will look at assessing the impact of the permanent shelter programmes, especially looking at the sustainability of these projects and analyse the success of the project in local integration.	Data collection Field visits GPS data Individual interview Photo with or without GPS data	Triangulation of data		X										
Activity 2.2 Data analysis and dissemination, including final evaluation report A final evaluation report will be produced, including analysis of findings, detailing the	- Other	Cluster meetings Cluster		Х	х									

nes in these nbers and ot lanning and	areas. T her dond coordina	he outputs will be dissemina ors, UN agencies and internation and inform programmin	ated and shared ational and local g and responses,			comm	unication				
MATION											
other	Or	ganization	Activity								
roject area	1. (Clusters	aims, request clus regional meetings. information needs	ter members p ACTED will for and gaps, buil	articipatior orm links w d on existi	in informatior ith relevant stang ng data and ki	n sharing and diss akeholders operat nowledge of mem	eminate to memb ing programs both bers, and ensure o	ers at general (remotely and i	Nairobi based) n the field, to i	and dentify
port	Yes	i									
oject er theme	effe gen colle prot	ctively plan and implemen der groups (e.g. men, wor ecting (wherever possible) ection and participation of	t gender appropria nen, children, the e gender disaggreg	te responses elderly). This o ated data in I	This mea data defici DP mappi	ins that orgai t will therefor ng. The proje	nizations are una e be addressed ect will generally	able to understar by ACTED/REA ensure defined o	nd the different CH through the guidelines to sa	needs of differ program by afeguard the	erent dignit
es that er theme		determine the location, siz affected in hard to reach of NGOs operating in the are The secondary data collect maps from OCHA, UNOSA	e and density of IDP or highly affected are as. This secondary of tion will review clusto or and any other reli	settlements ir as. A seconda data review wil er members as able and upda	n Galkayo, ry data rev I aim to ide sessments ted needs	Kismayo and iew will collectentify information of IDP needs gaps analysis	Baidoa. Satellite in t and assess exist on gaps in shelter s, 4 W matrixes, d mapping undertal	mages will be use ting data from She needs and set pr emonstrating assi	ed to identify ind elter cluster men iorities for field l stance coverage	ividual houses nbers and othe level data colle e in relevant se	r ction. ectors,
		ground, filling in gaps, and	adding qualitative a	ssessment thr	ough direc	t observation,	household surveys	s and interviews.	Approximately to	en IDP camps	
		satellite imagery and seco be produced per settlemer final assessment report ind outputs will be disseminate support planning and coor	ndary data for analy: In addition, one fabluding analysis of file and shared with/b dination and inform p	sis, and visuali act sheet per IE ndings, detailin by cluster mem programming a	zed and di DP settlement g the mether bers and dendered	sseminated the ent including d odology and to other donors, L	rough hard and so etails on population ools used with recounty JN agencies include	oft copies of static on and shelter con commendations for ding OCHA and in	maps. A minim ditions will be p r follow up and ternational and	um of four map produced as wil use. All these local NGOs to	os will I a
		the ground, filling in gaps, for field level data collection	and adding qualitati n, including Tawaqa	ve assessmen I and Haloboq	t through o	irect observati the Shelter clu	ion, household sur ister request. This	veys and interview evaluation will loo	vs. Two IDP car ok at assessing	mps will be tar the impact of	geted
		detailing the methodology disseminated and shared	and tools used. The with/by cluster memb	report will make	ce recomm donors, U	endations toward Nagencies an	ards durable solut d international and	ions programmes d local NGOs to s	in these areas. upport planning	The outputs w and coordinate	ill be
1.1.1 Su	pplies	(materials and goods	s)								<u> </u>
Code		`	·	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF	
	ACTE	D Laptop for data entry		800	2	1	1,600.00	0.00	1,600.00		
	ACTE	Phones with GPS		250	10	1	2,500.00	0.00	2,500.00		
	ACTE	O Satellite images (see tab 5	for breakdown)	14850	1	1	14,850.00	0.00	14,850.00		
		Subtotal Supplies					18,950.00	0.00	18,950.00	10.1	
1.1.2 Tra	anspor	t and Storage								<u> </u>	
Code	Budge	t Line Description		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	Ī
	ACTE	O Transport hire for enumera	tors	80	7	65	36,400.00	0.00	36,400.00		
							36,400.00	0.00	36,400.00	19.5	
	Su	ibtotal Transport and Sto	rage				00,400.00		30,400.00		
1.2.1 Int		onal Staff	rage 				00,400.00		30,400.00]
1.2.1 Int Code	ernati	·	rage	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF		
	Budge	onal Staff		Unit Cost	Units 1	Timeframe		Organization		% of CHF	
	nes in these nhers and of lanning and cluster coor artners. IATION Other roject area port of the project area theme 1.1.1 Su Code 1.1.2 Tra	nes in these areas. There and other donal cluster coordination artners. IATION Other roject area In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the er theme In the effect of the effect of the effect of the er theme In the effect of the effect o	nes in these areas. The outputs will be disseminar hers and other donors, UN agencies and intermal lanning and coordination meetings, and via email to rearrhers. MATION	Drganization 1. Clusters ACTED will work aims, request clus regional meetings information needs directly into cluster There is a lack of gender disaggregated data in effectively plan and implement gender appropria gender groups (e.g. men, women, children, the collecting (wherever possible) gender disaggreg protection and participation of women through th staff. Activity 1.1: Remote sensing and seconda determine the location, size and density of IDP affected in hard to reach or highly affected are NGOs operating in the areas. This secondary The secondary data collection will review clust maps from OCHA, UNOSAT and any other reli collection will be compiled into a secondary data collection will be compiled into a secondary data regeted for field level data collection. Expected a region of the produced per settlement. In addition, one final assessment report including analysis of floutputs will be disseminated and shared with/th support planning and coordination and inform in database and via email to relevant stakeholde a Activity 2.1: Field data collection on existing the ground, filling in gaps, and adding qualitative attained and shared with/th support planning and coordination and inform in database and via email to relevant stakeholde a Activity 2.1: Field data collection on existing the ground, filling in gaps, and adding qualitative attained and shared with/th support planning and coordination and inform permanent shelter programmes, especially loo Activity 2.2: Data analysis and disseminated and shared with/thy cluster mem database and via email to relevant stakeholde and callection, including Tawaqa permanent shelter programmes, especially loo Activity 2.2: Data analysis and disseminated and shared with/by cluster mem database and via email to relevant stakeholde. Activity 2.2: Data analysis and disseminated and shared with/by cluster mem database and via email to relevant stakeholde. Activity 2.2: Data analysis and disseminated and shared with/by cluster mem database and via email to relevant stak	nes in these areas. The outputs will be disseminated and shared thors and other donors. Un agencies and international and local lanning and coordination and inform programming and responses, cluster coordination meetings, and via email to relevant arthers. ACTED will work with and through the project area	these areas. The outputs will be disseminated and shared hebrs and other donors. UN agencies and international and local lanning and coordination and inform programming and responses, cluster coordination meetings, and via email to relevant artners. Organization	in these areas. The outputs will be disseminated and shared hebers and other dronors, UN agencies and international and local lanning and coordination and inform programming and responses, cluster coordination meetings, and via email to relevant artners. Committee	there is these areas. The outputs will be disseminated and shared horses and other dorros. UN agencies and international and local learning and coordination and inform programming and responses, cluster coordination meetings, and via email to relevant artheris. Organization	there is these arraise. The outputs will be disseminated and shared ones and other donors, INJ agencies and inheritational and inheritations and recommendations and inform programming and responses, cluster coordination meetings, and via email to relevant activate coordination meetings, and via email to relevant activate coordination meetings. A CTED will work with and through the cluster system at Nairobi and field level, through president area of the coordination of the coordination in information sharing and disseminate to memo regional meetings. A CTED will be for individually a considered in minimal and information in information in information in information in information in information and information in information and	test in these arties. The outputs will be disseminated and shared times and other donors. IN agencies and international and local arriange and coordination meetings, and via email to retreated arriange and coordination meetings, and via email to retreated arriange and coordination meetings, and via email to retreated arriange and coordination meetings, and via email to retreated arriange and coordination meetings, and via email to retreated arriange and coordination meetings, and the email of the arriange and coordination meetings. ACTED will storm links with relevant stakeholders operating programs both remotely and information on easing data and browdops of members and general regronal meetings. ACTED will form links with relevant stakeholders operating programs both remotely and information ones and gape, just on existing data and howodops of members, and ensure data collected a directly into cluster coordination and information sharing and decision making. There is a lack of gender disaggregated data in IDP mapping and needs assessments, which resultantly hinders humanitarian organ effectively plan and implement gender appropriate responses. This means that organizations are unable to understand the different proups (e.g. inner, women, children, the edietly). This clust colded will hiterate be addressed by ACTED/REACH Through the collecting (wherever possible) ginner disaggregated data in IDP mapping and needs assessments are unable to understand the different proups in the collection of the property of the collection and participated on 4 collections (wherever possible) ginner disaggregated data in IDP mapping in the property of the property of the collection and participated on 4 collections and participated and accelerated and participated and participated and participated and participated and participa	test in trees areas. The outputs will be deserrorized and absorbers, with the and other dorsells, and vise entered to a dispense occurrence on each group receiption meeting. An activity

		ACTED Assess	ment Specialist (80%	of their time	work) 2400	1	7	16,800.00	0.00	16,800.00	
		ACTED Local I	Flights Travel Costs (F	Kenya-Somalia	1000	2	2	4,000.00	0.00	4,000.00	
		ACTED Local I	Flights Travel Costs (v	within Somalia) 166.66	6	2	1,999.92	0.00	1,999.92	
		Subtota	al International Sta	ıff				43,950.84	0.00	43,950.84	23.
-	1.2.2 Lo	cal Staff						· <u> </u>	·		
	Code	Budget Line D	escription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		ACTED Compl	iance Officers (50% c	of their time v	ork) 425	2	7	5,950.00	0.00	5,950.00	
		ACTED AME C	Officers & Assistants (50% of their	ime 425	2	7	5,950.00	0.00	5,950.00	
		ACTED GIS O	fficer (50% of his time	e work)	500	1	7	3,500.00	0.00	3,500.00	
		ACTED Progra	m Officer (50% of th	eir time work	550	1	7	3,850.00	0.00	3,850.00	
		ACTED Field C	Officers (80% of their	time)	720	2	7	10,080.00	0.00	10,080.00	
		ACTED Liaison	Coordinator (50% of	f his time wor	k) 1050	1	7	7,350.00	0.00	7,350.00	
		Sul	ototal Local Staff					36,680.00	0.00	36,680.00	19.
1.3 Training of	Code	Budget Line D	escription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Counterparts		Training session 30 enumerator	on for data collectors rs + 2 facilitators x 3	(2 day trainir areas)	gs for 1290	1	3	3,870.00	0.00	3,870.00	
		Subtotal 1	raining of Counter	parts				3,870.00	0.00	3,870.00	2.
1.4 Contracts with	Code	Budget Line D	escription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
mplementing partners)		Stipends for e	numerator for data co	ollection miss	ons 20.83	30	65	40,618.50	0.00	40,618.50	
,		Subtotal Contracts						40,618.50	0.00	40,618.50	21.
1.5 Other Direct Costs	Code	Budget Line D	escription		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		ACTED Office contribution from	rent in Mogadishu (7° om the CHF)	% monthly	700	1	7	4,900.00	0.00	4,900.00	
		ACTED Offices	Supplies		30	1	7	210.00	0.00	210.00	
		ACTED Offices	s Utilities		30	1	7	210.00	0.00	210.00	
		ACTED Offices	communication		70	1	7	490.00	0.00	490.00	
		ACTED Money	Vendor Fees and Bar	nk Charges	90	1	7	630.00	0.00	630.00	
		Subtot	al Other Direct Cos	sts				6,440.00	0.00	6,440.00	3.
			TOTAL					186,909.34	0.00	186,909.34	
2.0 Indirect Costs								Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs						13,083.00	0.00	13,083.00	6.999
			GRAND TOTAL					199,992.34	0.00	199,992.34	100.
Other sources	of funds										
	Descrip	tion	Amount	%							
	Organiz	ation	0.00	0.00							
	Commu	ınity	0.00	0.00							
	CHF		199,992.34	100.00							
	Other D	onors a	0.00								
		b	0.00								

Beneficiary

Description

and IDPs

Humanitarian agencies

Number Latitude Longitude P.Code

NA-

3802-

3.11718 43.6469

analysis and dissemination

Remote sensing and secondary data review, Primary data collection, Data

Region District Location Activity

Baidoa

Baidoa

Bay

DOCUM	ENTS							
TOTAL					240			
Mudug	Gaalkacyo	Gaalkacyo	Remote sensing and secondary data review, Primary data collection, Data analysis and dissemination	Humanitarian agencies and IDPs	80	6.76924	47.430611	NB- 3808- F21-001
Lower Juba	Kismayo	Kismayo	Remote sensing and secondary data review, Primary data collection, Data analysis and dissemination	Humanitarian agencies and IDPs	80	-0.36029	42.546261	SA- 3801- J13-001
								X04-001

- 1. REACH Somalia Shelter review
- 2. ACTED budget
- 3. Joint Review 1
- 4. JRC 2 Comments
- 5. REACH brochure
- 6. ACTED IMPACT MoU template
- 7. REACH CHF concept
- 8. Revised budget July 2013 (with breakdowns)
- 9. Risk mitigation measures
- 10. ACTED budget 29072013
- 11. ACTED budget 13092013
- 12. ACTED budget 30092013
- 13. ACTED budget 01102013