FY05-06 ABYSS Budget Worksheet for Non E&G Accounts

Account # _____ *Department #* _____ *Department Name* _____

Expenditures

Budget Pool	Subcode Ranges	Description	Fringe Rate %	Salary	Fringe[2]	Total	FTE Months[1]
2000	2001-2099	Faculty	20.3				
2000	2001-2099	Faculty Summer Session Only	20.3				
2100	2101-2199	Administrative Professional	20.3				
2100	2101-2199	Admin Pro Summer Session Only	20.3				
2200	2201-2249	Federal Faculty	0.0				
2250	2251-2299	Federal Administrative Professional	0.0				
2300	2301-2319	Graduate Research Assistants	3.6				
2320	2321-2339	Graduate Support Assistants	3.6				
2340	2341-2359	Graduate Teaching Assistants	3.6				
2360	2361-2379	Graduate Vet Residents--3 yr Program	3.6				
2400	2401-2499	State Classified Personnel	20.5				
2500	2501-2539	1st Year Temporary Faculty	3.6				
2540	2541-2549	1st Year Temporary Admin Pro	3.6				
2550	2551-2559	1st Year Temporary Support	3.6				
2560	2561-2589	Temporary Support	13.1				
2590	2591-2599	2nd Year Temp Admin Pro	20.3				
2600	2601-2649	Student Hourly	1.2				
2650	2651-2699	Workstudy Hourly	0.0				
2700	2701-2999	Misc. Salary Expenses/Allowances	0.0				
		Compensation Total		A	B	C	D

			Other $
3000	3001-3399	Travel	
3400	3401-3999	Materials and Supplies	
4000	4001-7799	Other Direct Costs	
7800	7801-7889	Utilities	
8000	8001-8999	Capital Outlay	
9000	9001-9995	Allocations for Internal OH/Indirect Costs	
1800	1801-1959	Cost of Sales	
		Other Total	E
0800	0800-0899	Interdepartmental Credit[3]	
0900	0900-0999	Interauxiliary Credit[3] (If Applicable)	
		Total Inter Credits	F
		Expenditure Total	C+E+F

[1] FTE Months carried out 2 decimal places.

[2] No fringe to be entered for 1-3, 1-4, 1-5, 1-7, 1-9 accounts, fringe charged to central accounts.

Revenues[3]

Subcode	Description	Amount
	Revenue Total	G

[3] Interdepartment Credits and Revenue to be entered into ABYSS as negative number.