

FY04-05 ABYSS Budget Worksheet for E&G Accounts

Account # _____ Department # _____ Department Name _____

Expenditures

Budget Pool	Subcode Ranges	Description	Fringe Rate %	Salary	FTE Months ¹
2000	2001-2099	Faculty	20.1		
2000	2001-2099	Faculty Summer Session Only	20.1		
2100	2101-2199	Administrative Professional	20.1		
2100	2101-2199	Admin Pro Summer Session Only	20.1		
2200	2201-2249	Federal Faculty	0.0		
2250	2251-2299	Federal Administrative Professional	0.0		
2300	2301-2319	Graduate Research Assistants	3.9		
2320	2321-2339	Graduate Support Assistants	3.9		
2340	2341-2359	Graduate Teaching Assistants	3.9		
2360	2361-2379	Graduate Vet Residents--3 yr Program	3.9		
2400	2401-2499	State Classified Personnel	18.0		
2500	2501-2539	1st Year Temporary Faculty	3.9		
2540	2541-2549	1st Year Temporary Admin Pro	3.9		
2550	2551-2559	1st Year Temporary Support	3.9		
2560	2561-2589	Temporary Support	13.3		
2590	2591-2599	2nd Year Temp Admin Pro	20.1		
2600	2601-2649	Student Hourly	1.3		
2650	2651-2699	Workstudy Hourly	0.0		
2700	2701-2999	Misc. Salary Expenses/Allowances	0.0		
Compensation Total					
			C		D
				Other \$	
3000	3001-3399	Travel			
3400	3401-3999	Materials and Supplies			
4000	4001-7799	Other Direct Costs			
7800	7801-7889	Utilities			
8000	8001-8999	Capital Outlay			
9000	9001-9995	Allocations for Internal OH/Indirect Costs			
1800	1801-1959	Cost of Sales			
Other Total					
					E
0800	0800-0899	Interdepartmental Credit ³			
0900	0900-0999	Interauxiliary Credit ³			
(If Applicable)					
Total Inter Credits					
					F
Expenditure Total					
					C+E+F

¹ FTE Months carried out 2 decimal places.

Revenues³

Subcode	Description	Amount
Revenue Total		

³ Interdepartment Credits and Revenue to be entered into ABYSS as negative number.